WEC NEW DASHBOARD

February 2018
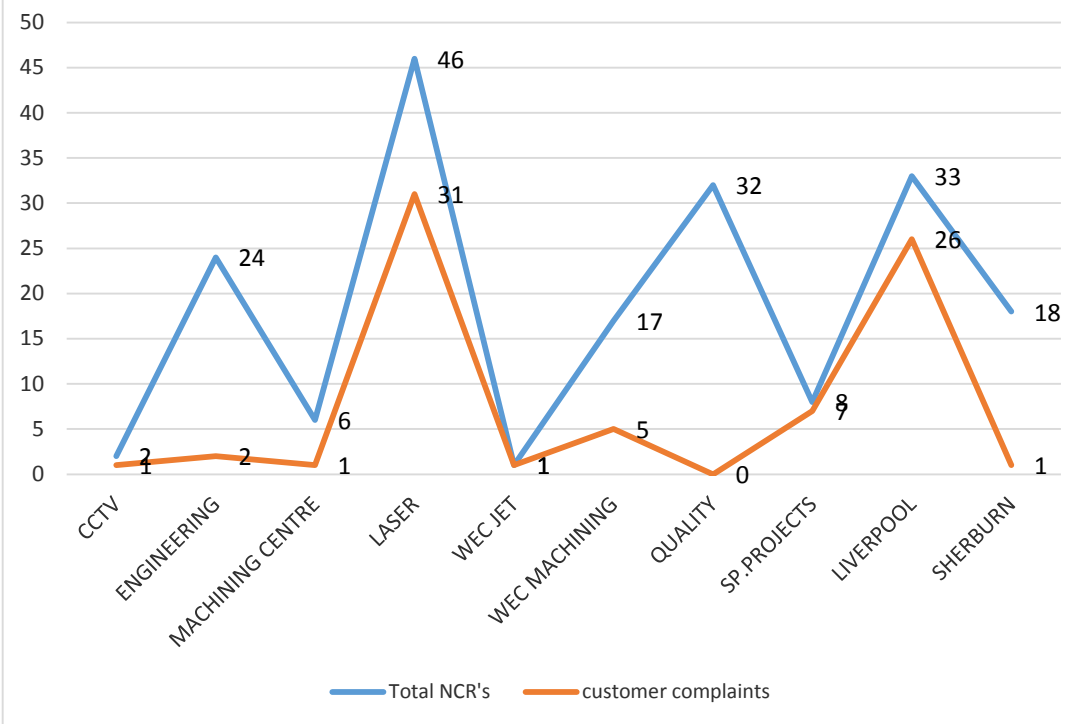
SHEQ Scorecard

FEB 2018
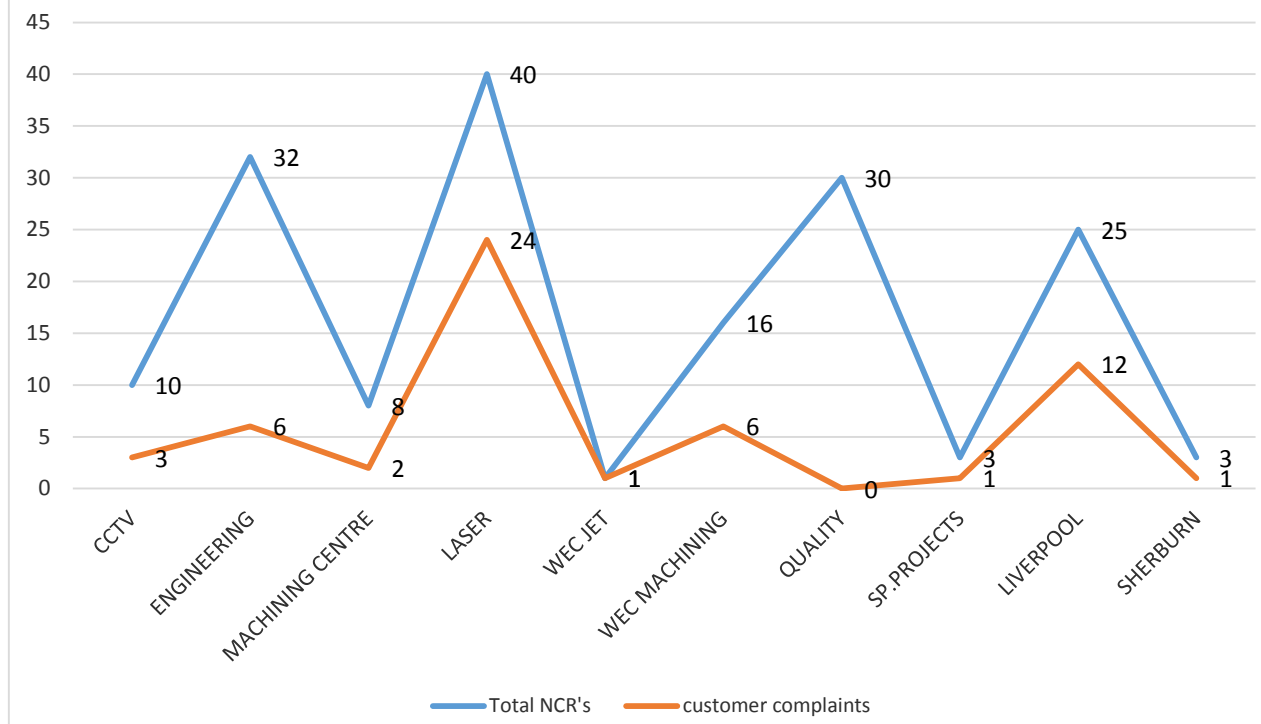
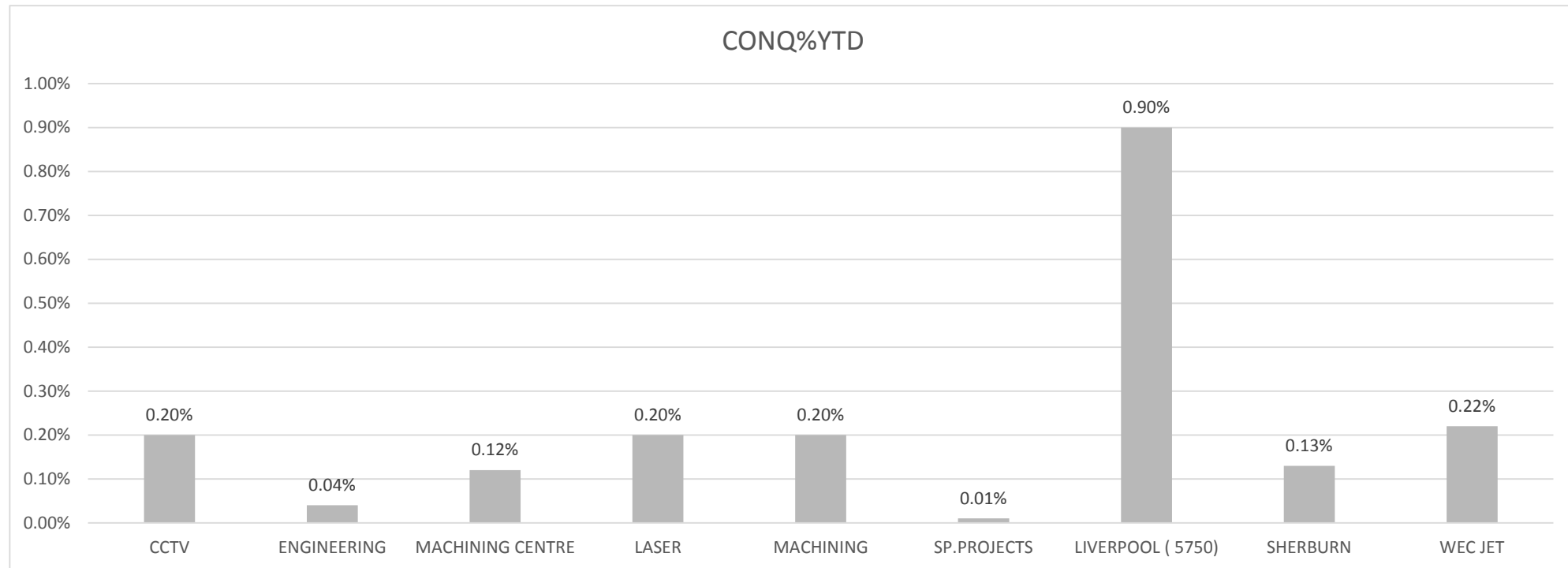| Subject	Targets	Actual	Status	Trend
Audits, Events, Assessments Problems (NCR's) Actions	**Audits Overdue** <0% Audits performed: CCTV, ENGINEERING, CENTRAL FUNCTIONS (PURCHASING, HR) **Major NC raised this month = 0** **Minors for all departments = 168**/ last year Jan = 120 **Open Actions Overdue** <15% based on closure average	**TO THE PLANNING**		
Concessions	**Expired without resolution** 1 for SMP- approved by the customer **Extended without Action Plan** None **Regular Reviews** All open concessions reviewed this month			
New/ amended/ deleted documents on Document Control Database	**Revised system documents:** **Awaiting signature > 2** none **Pending: All Policies statements review- for March 2018** **New Policy for security of information signed**			
Calibration	**Overdue** 1 at Machining; 7- Laser			
Training & Competence	**Competences & Assessments** = 0 - Engineering, 32- laser, 1- Machining Centre, 6- Machining, 12-Sherburn ; 5-CCTV;2- Sp.Projects	More new people and no assessments of competences		
Customer Satisfaction (Complaints, Surveys, etc.)	**Satisfaction Surveys** = Received 3- Laser, 2-5750, 3-HTA, 1-CCTV Action Plans published for all surveys with minimum scores =0 **Complaint actions overdue** = **0**			
Facilities Management	**PPM Maintenance** Overdue Tasks = 3 (CCTV- TC Rollers, Green Press, despatch heater) **Unplanned tasks** None			
Org chart	**Organisation Chart** Last update <3 month ago / no known changes required			
Supplier Quality	**Top 5 suppliers (including remote sites)**- 3 suppliers with issues (Laser, Broadoak, Karas Plating)@ 97%			
Railway Safety Issue Resolution (Inc. Operational Safety)	**Railway Safety Issues** **None**			
EHS	**High Risk Activity (AZDP)** Zero Deviations **Lost Time Accidents** Recorded this month = 3 Accident rate =0.2% **Close Calls** 0 **Environment** No Issues			

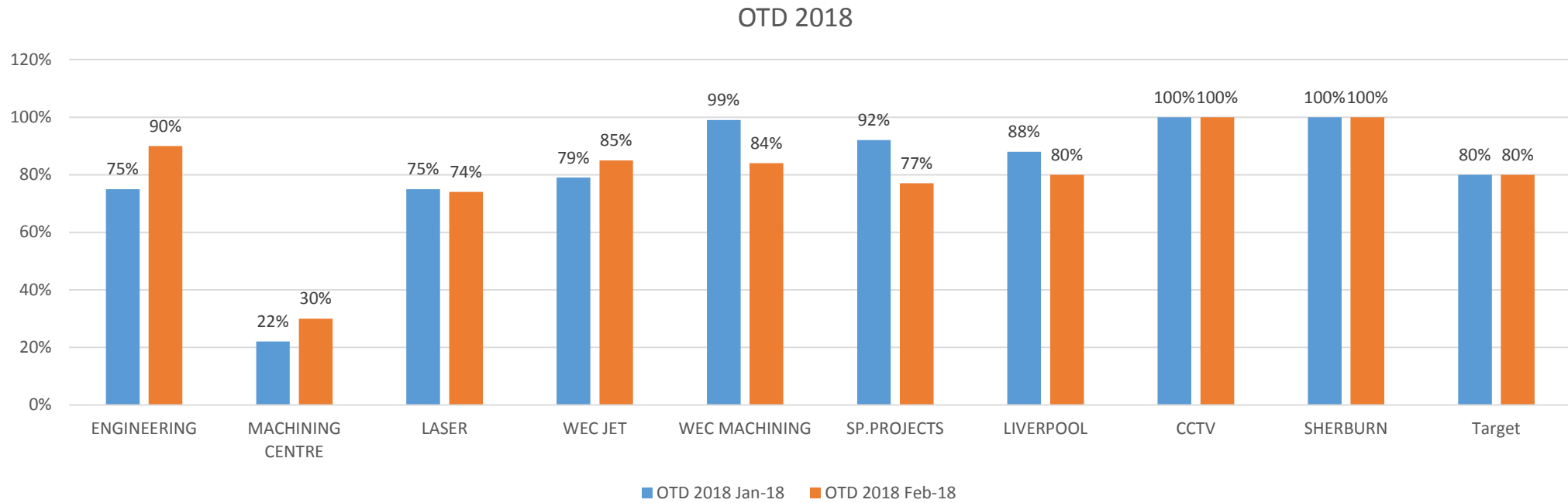# NCR's/ customer complaints

Total NCR's/ customer complaints - January 2018

Total NCR's/ customer complaints - February 2018

COST OF NON-QUALITY

CONQ%YTD

OTD

OTD 2018

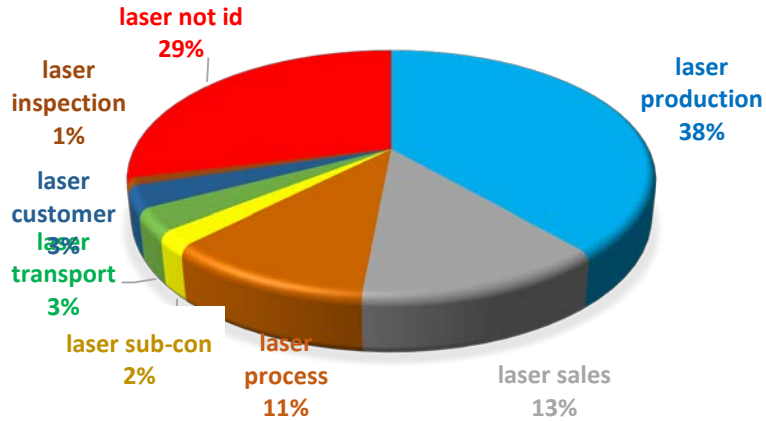| Category	OTD 2018 Jan-18	OTD 2018 Feb-18
ENGINEERING	75%	90%
MACHINING CENTRE	22%	30%
LASER	75%	74%
WEC JET	79%	85%
WEC MACHINING	99%	84%
SP.PROJECTS	92%	77%
LIVERPOOL	88%	80%
CCTV	100%	100%
SHERBURN	100%	100%
Target	80%	80%

■ OTD 2018 Jan-18   ■ OTD 2018 Feb-18

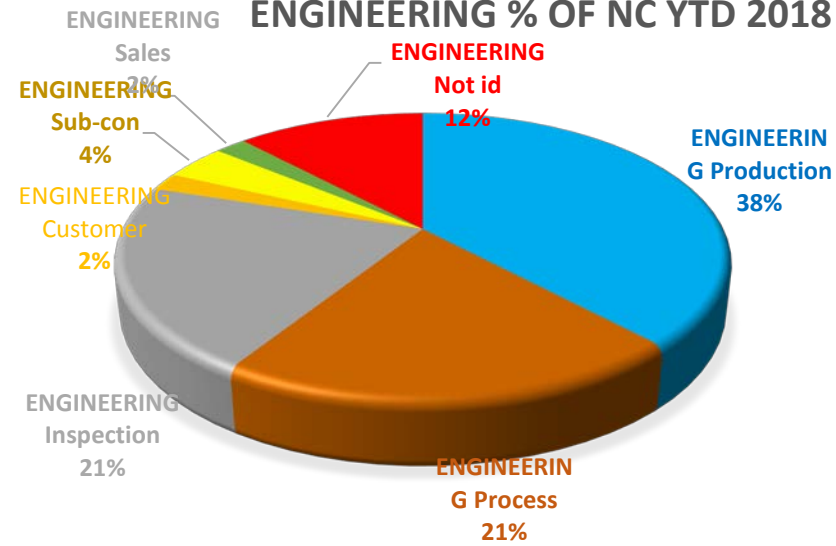* NOTE: CCTV, Sherburn=100% working to customers schedule
*NOTE: Best OTD for Engineering recorded= 90% comparing with the average of last year: 65%
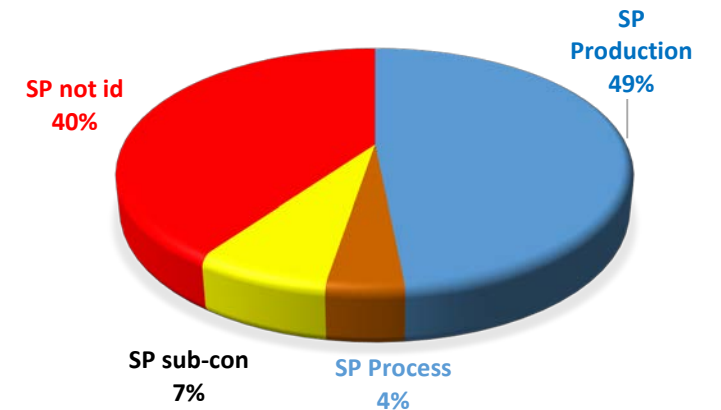
NCR's per process for Divisions
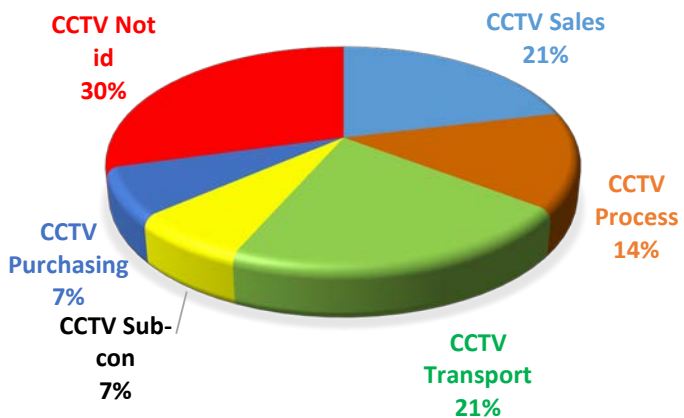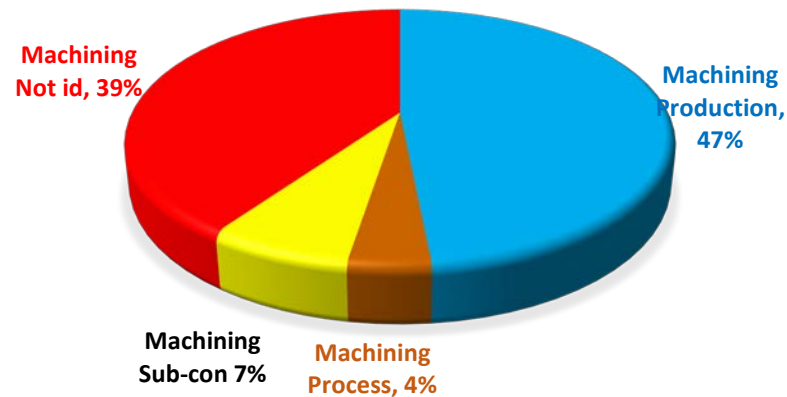

LASER %OF NC- YTD 2018

- laser not id 29%
- laser inspection 1%
- laser customer 3%
- laser transport 3%
- laser sub-con 2%
- laser process 11%
- laser sales 13%
- laser production 38%

ENGINEERING % OF NC YTD 2018

- ENGINEERING Sales 2%
- ENGINEERING Sub-con 4%
- ENGINEERING Customer 2%
- ENGINEERING Not id 12%
- ENGINEERING Production 38%
- ENGINEERING Inspection 21%
- ENGINEERING Process 21%

SP.PROJECTS PERCENTAGE YTD 2018

- SP not id 40%
- SP Production 49%
- SP sub-con 7%
- SP Process 4%

CCTV PERCENTAGE YTD 2018

- CCTV Not id 30%
- CCTV Sales 21%
- CCTV Process 14%
- CCTV Transport 21%
- CCTV Sub-con 7%
- CCTV Purchasing 7%

MACHINING % OF NC YTD 2018

- Machining Not id, 39%
- Machining Production, 47%
- Machining Sub-con 7%
- Machining Process, 4%

6

Root causes

ROOT CAUSES YTD
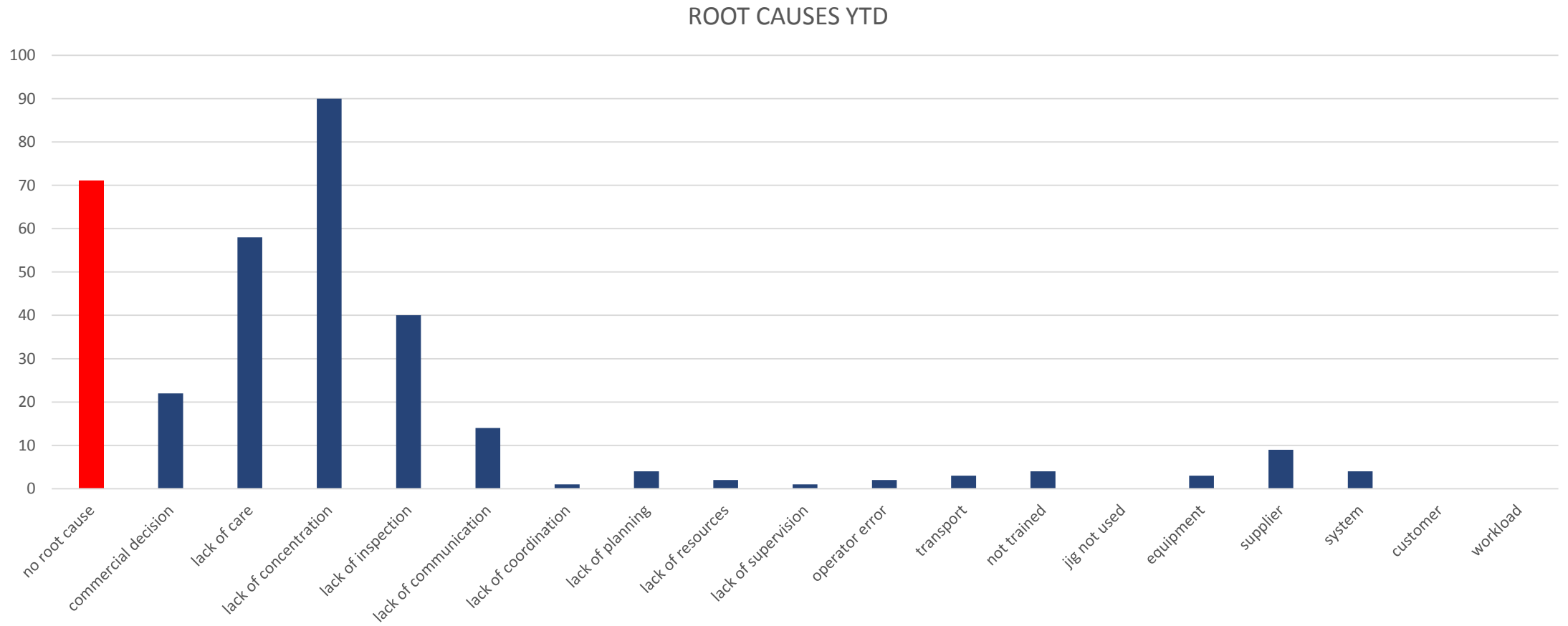
Quality AWARD for the month

JAN-18	FEB-18	MARCH-18	APRIL-18	MAY-18	JUNE-18	JULY-18	AUG-18	SEPT-18	OCT-18	NOV-18	DEC-18
CCTV	ENGINEERING										