


WEC NEW DASHBOARD

June 2018

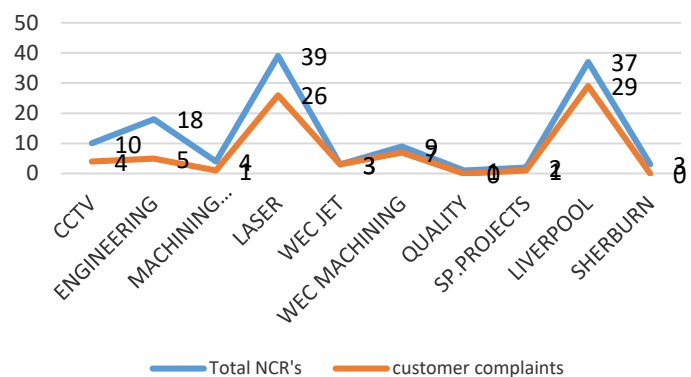
SHEQ Scorecard

MARCH 2018

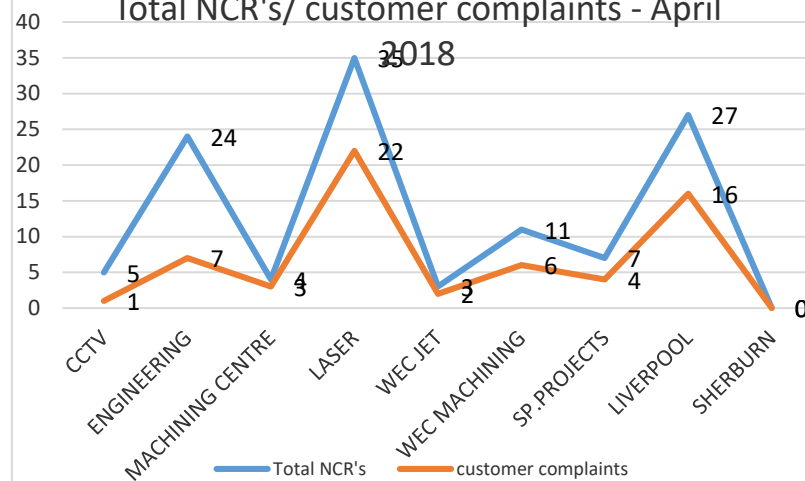
Subject	Targets	Actions	Status	Trend
Audits, Events, Assessments Problems (NCR's) Actions	Audits Overdue <0% Audits performed: Machining Centre Machining (for effectiveness) Major NC raised this month= none Minors for all departments =Engineering-1; Sp.Projects -1; CCTV- 1 Open Actions Overdue <20 days based on closure average; Outstanding actions for : none	Discuss with all departments QA's in the weekly Quality meeting to review all issues and close the complete one s. Average closure of 20 days.	in progress	
Concessions	Expired without resolution none Extended without Action Plan None Regular Reviews None			
New/ amended/ deleted documents on Document Control Database	Revised system documents: Awaiting signature > 2 - none Pending: none Need to revise the Fatigue procedure for Rail and training on changes for Sentinel updates and CIRAS reporting		complete	
Calibration	Overdue : CCTV- 5; Engineering-8; General: 3;Laser 4 verniers ; Sp.P- 3 welding plants	Review with each department	In progress	
Training & Competence	Competences & Assessments :outstanding: Engineering-9; Laser-33; Machining Centre-2WEC Machining-5; Sp.Projects-5; CCTV-4	More new people and no assessments of competences/ address with head of departments – in top managers meeting	In progress	
Customer Satisfaction (Complaints, Surveys, etc.)	Satisfaction Surveys Complaint actions overdue = 0			
Facilities Management	PPM Maintenance Overdue Tasks = none Unplanned tasks None	To the schedule		
Org chart	Organisation Chart Last update <3 month ago / no known changes required			
Supplier Quality	Top 5 suppliers (including remote sites)-issues with 2 suppliers – ADA Machining Services;(from May) ; Steel plate and section- Performance at 98%	Address by Purchasing with suppliers		
Railway Safety Issue Resolution (Inc. Operational Safety)	Railway Safety Issues None			
EHS	Near misses YTD 9 Minor accidents YTD 10 Lost Time Accidents Recorded this month = 0 Accident rate =0.29% Close Calls 0 Environment No Issues		2	

NCR's/ customer complaints

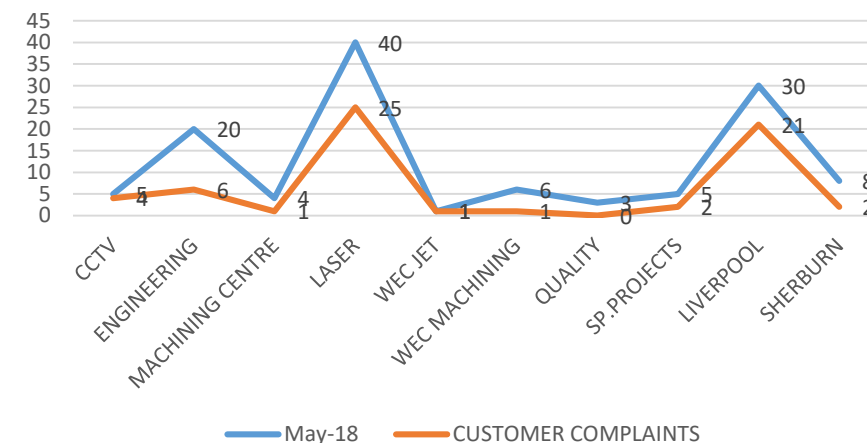
Total NCR's/ customer complaints - MARCH 2018



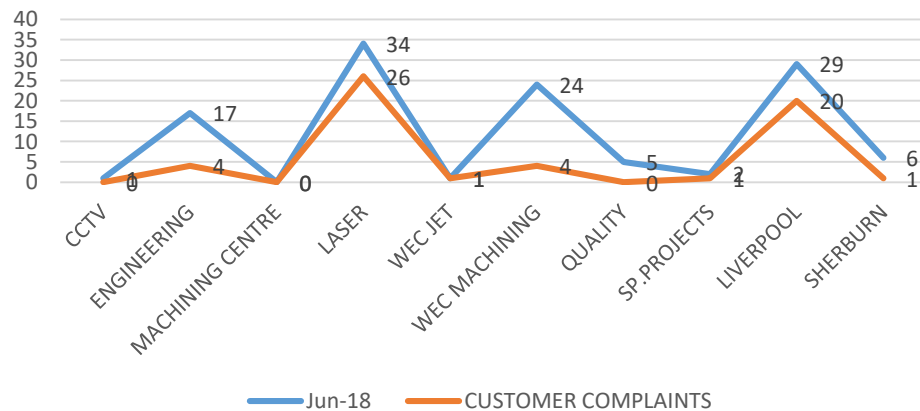
Total NCR's/ customer complaints - April 2018



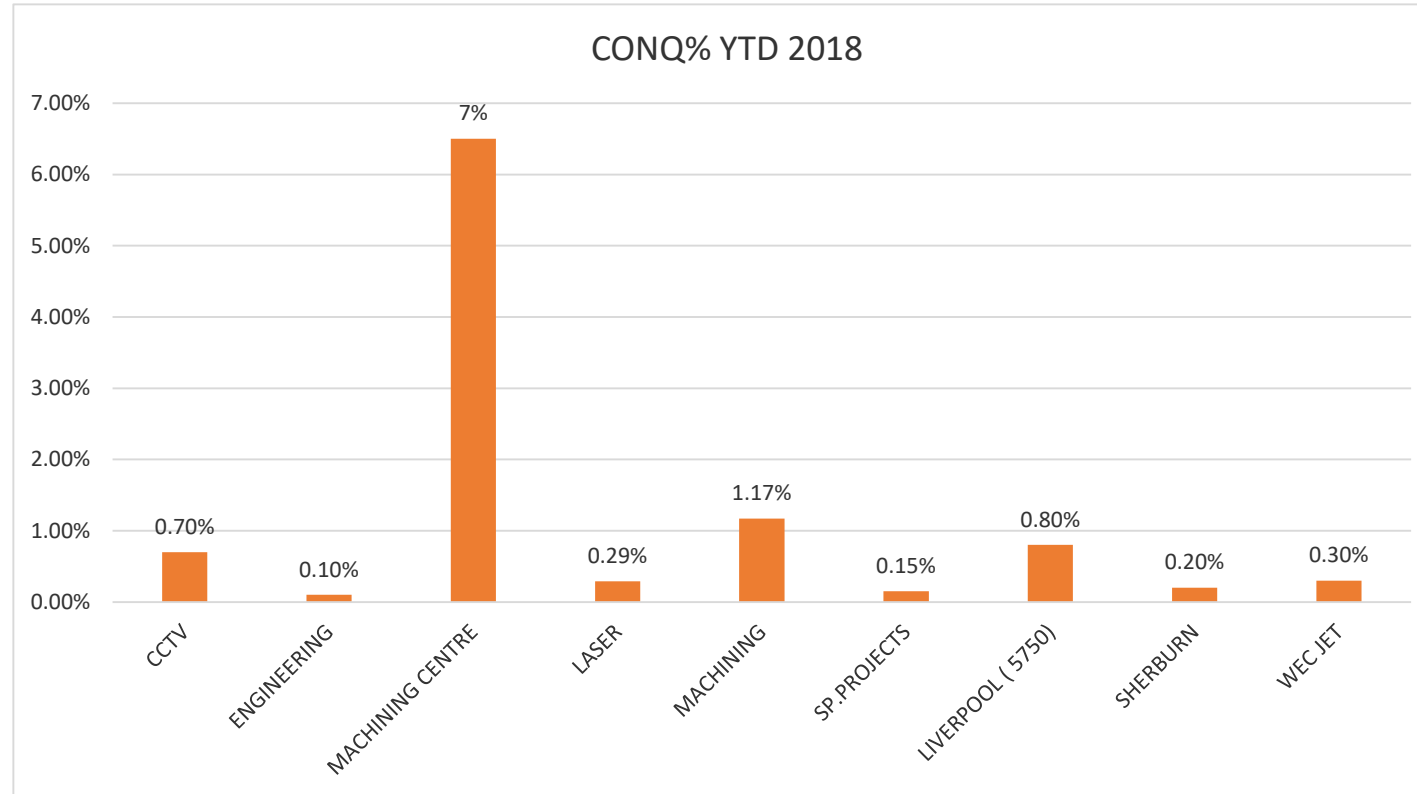
NCR'S/CUSTOMER COMPLAINTS -MAY 2018



NCR'S/CUSTOMER COMPLAINTS -JUNE 2018

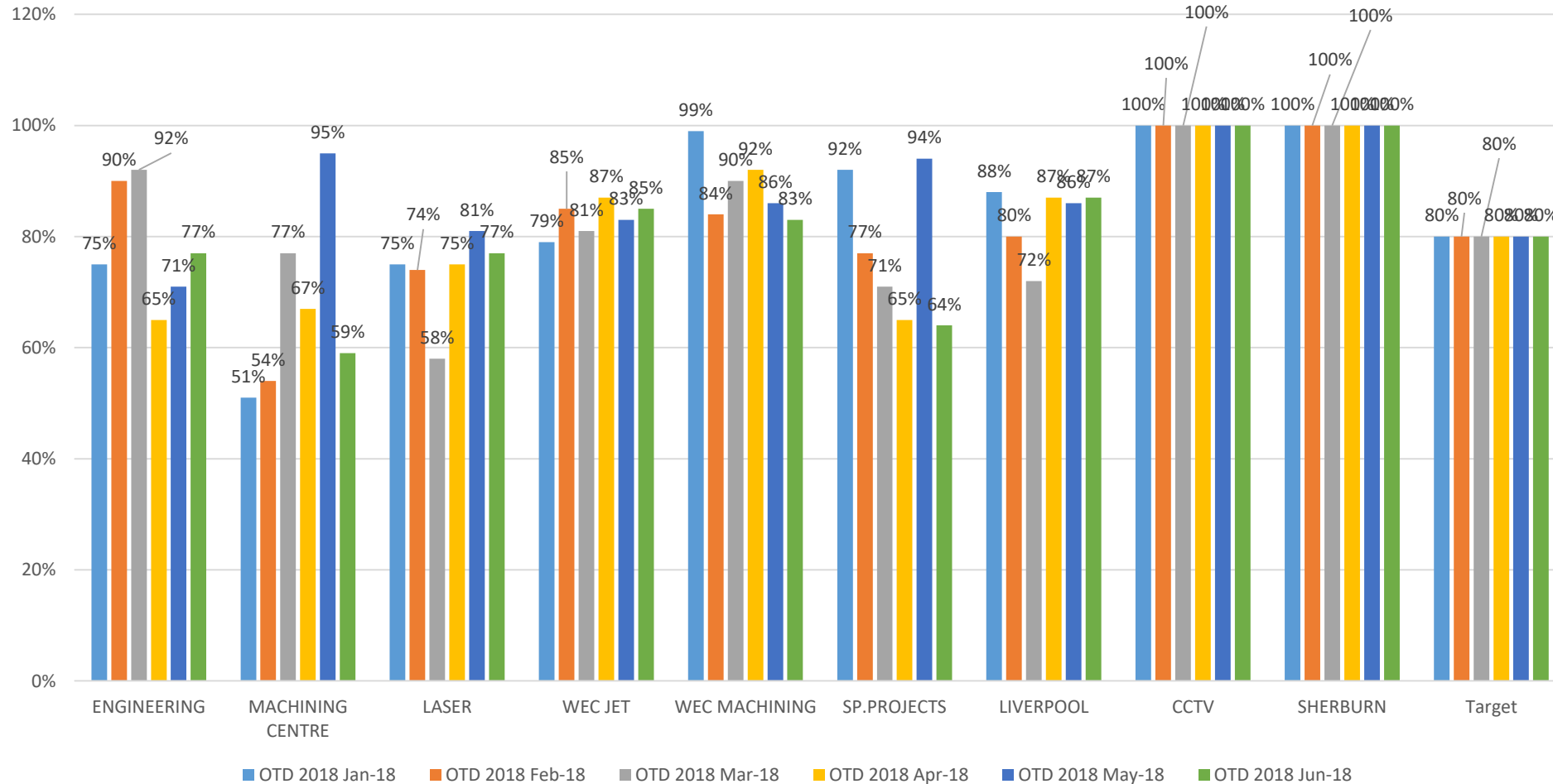


COST OF NON-QUALITY-YTD



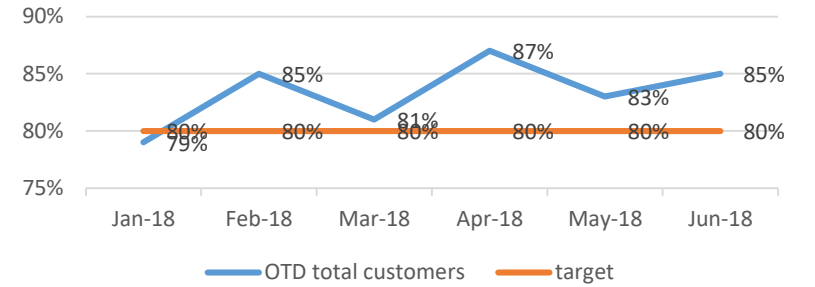
OTD

OTD 2018

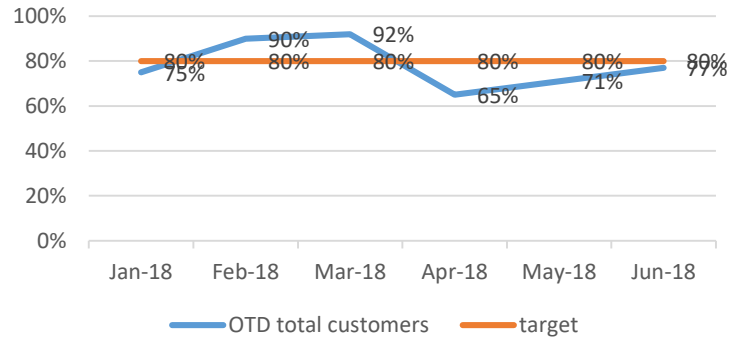


OTD PER DEPARTMENT

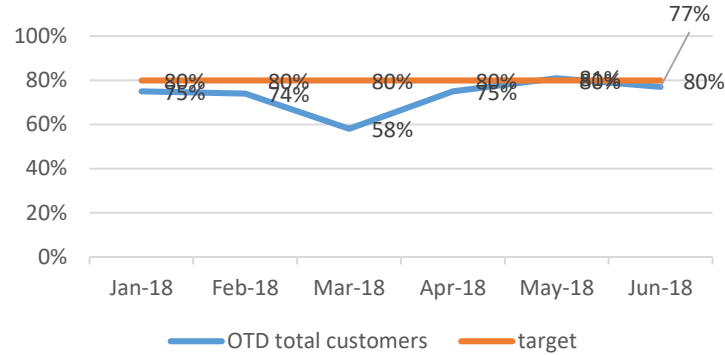
OTD WEC JET



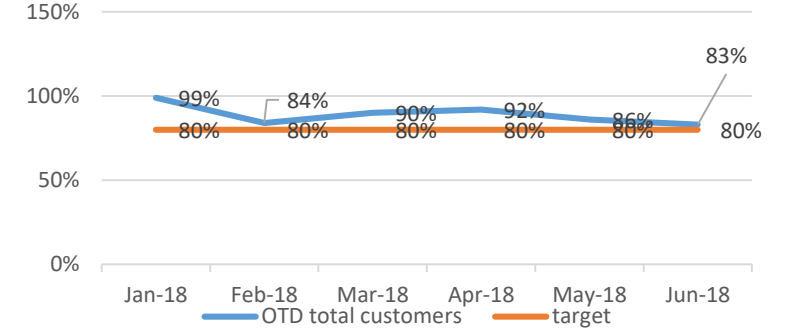
OTD ENGINEERING



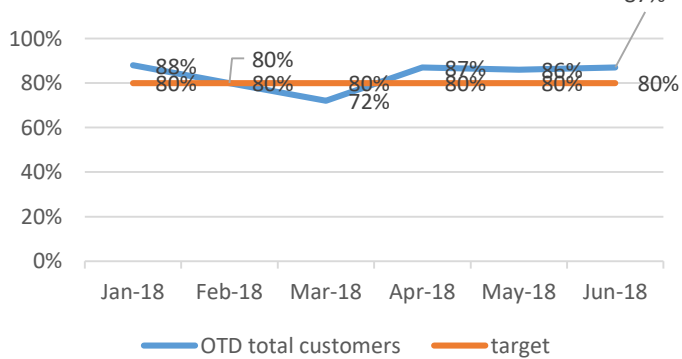
OTD LASER



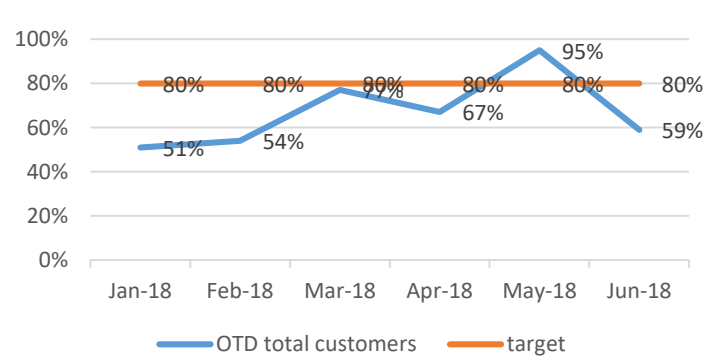
OTD MACHINING



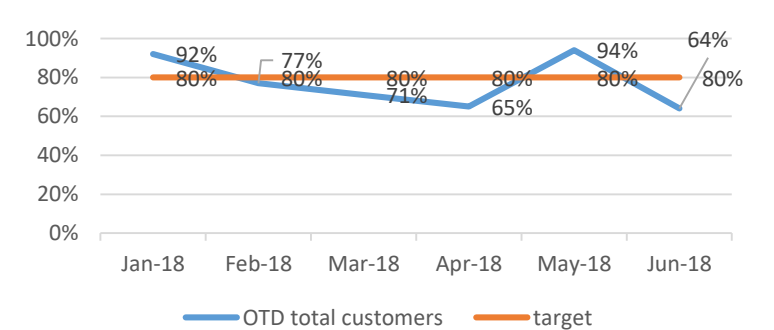
OTD 5750



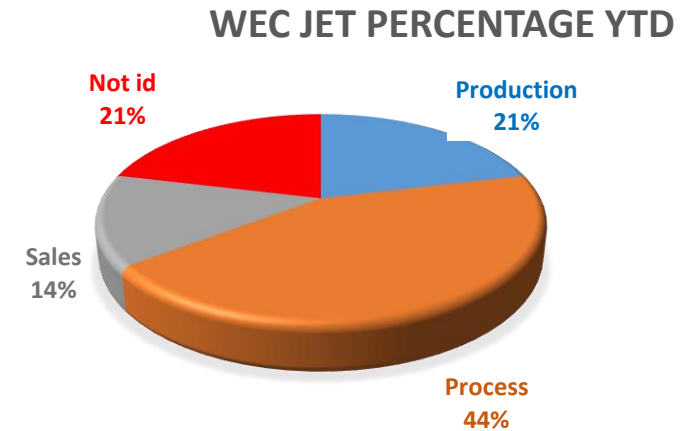
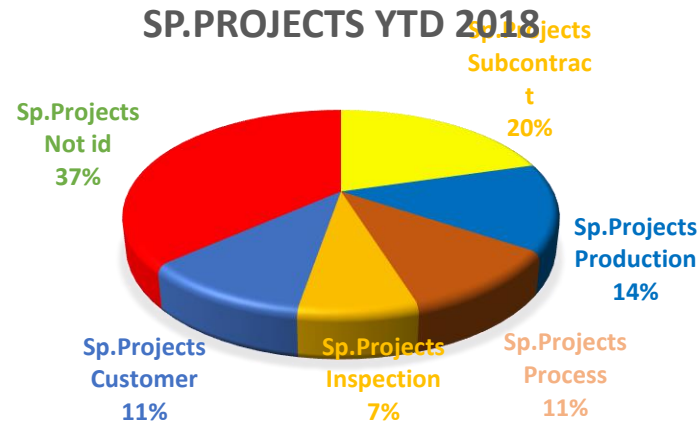
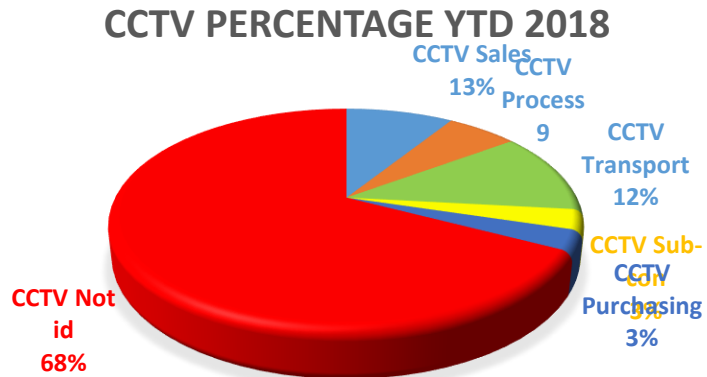
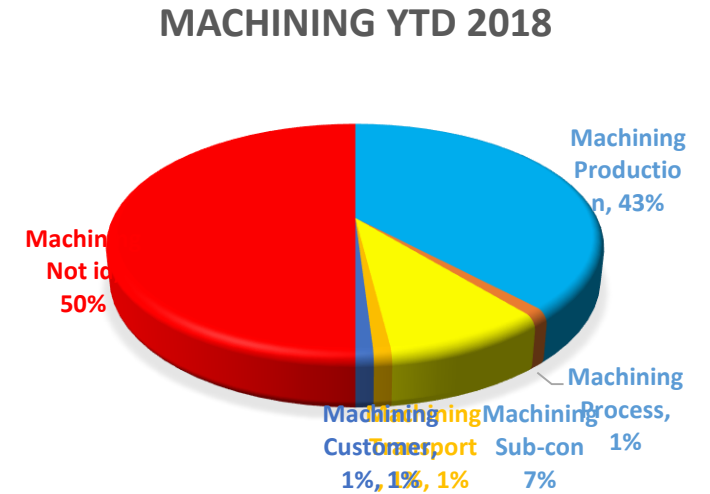
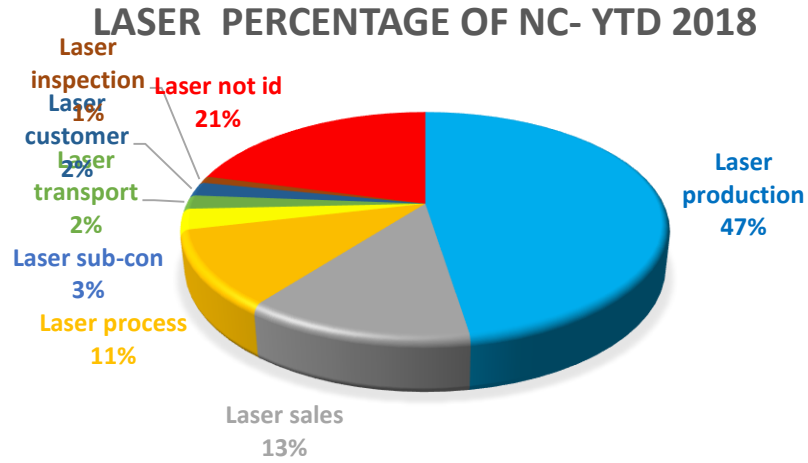
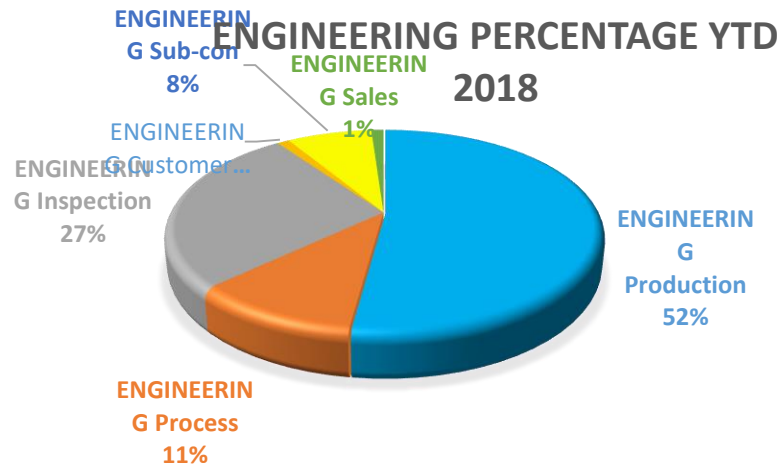
OTD MACHINING CENTRE



OTD SP.PROJECTS

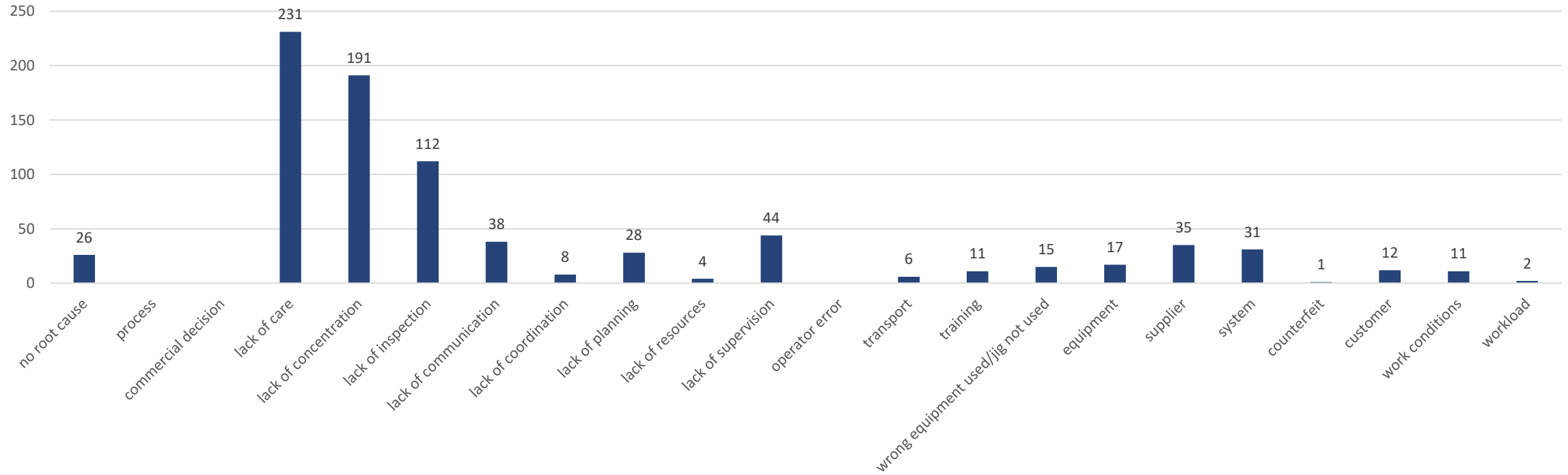


NCR's per process for Divisions



Root causes

ROOT CAUSES YTD (APRIL 2018)



TOP SCORE

Jun-18							
DEPARTMENT	CONQ	DEPARTMENT	OTD	DEPARTMENT	% CUSTOMER COMPLAINTS	LEVER SCORING	TOTAL SCORE MARCH 2018- TOP
ENGINEERING	0.10%	SHERBURN	100%	CCTV	0%	9	SHERBURN=23
SP.PROJECTS	0.15%	CCTV	100%	MACHINING CENTRE	0%	8	CCTV=21
SHERBURN	0.20%	5750	87%	SHERBURN	16%	7	ENGINEERING=17
LASER	0.29%	WEC JET	85%	MACHINING	16%	6	WEC JET=16
WEC JET	0.30%	MACHINING	83%	WEC JET	20%	5	MACHINING=13
CCTV	0.70%	ENGINEERING	77%	ENGINEERING	23%	4	SP.PROJECTS=13
5750	0.80%	LASER	77%	SP.PROJECTS	50%	3	5750=12
MACHINING	1.17%	SP.PROJECTS	64%	5750	69%	2	LASER=10
MACHINING CENTRE	7.00%	MACHINING CENTRE	59%	LASER	76%	1	MACHINING CENTRE=10

Effectiveness of audits

department	Ncr's in 2017	Ncr's in 2018
MACHINING	15	11
ENGINEERING	13	10
5750	15	13
CENTRAL FUNCTIONS	7	6
SP.PROJECTS	6	3
WEC JET	6	4
SHERBURN	4	11
LASER	18	7
MACHINING CENTRE	8	

Quality AWARD for the month

JAN-18	FEB-18	MARCH-18	APRIL-18	MAY-18	JUNE-18	JULY-18	AUG-18	SEPT-18	OCT-18	NOV-18	DEC-18
CCTV	ENGINEERING	ENGINEERING	CCTV	SP.PROJECTS	SHERBURN						