

WEC NEW DASHBOARD

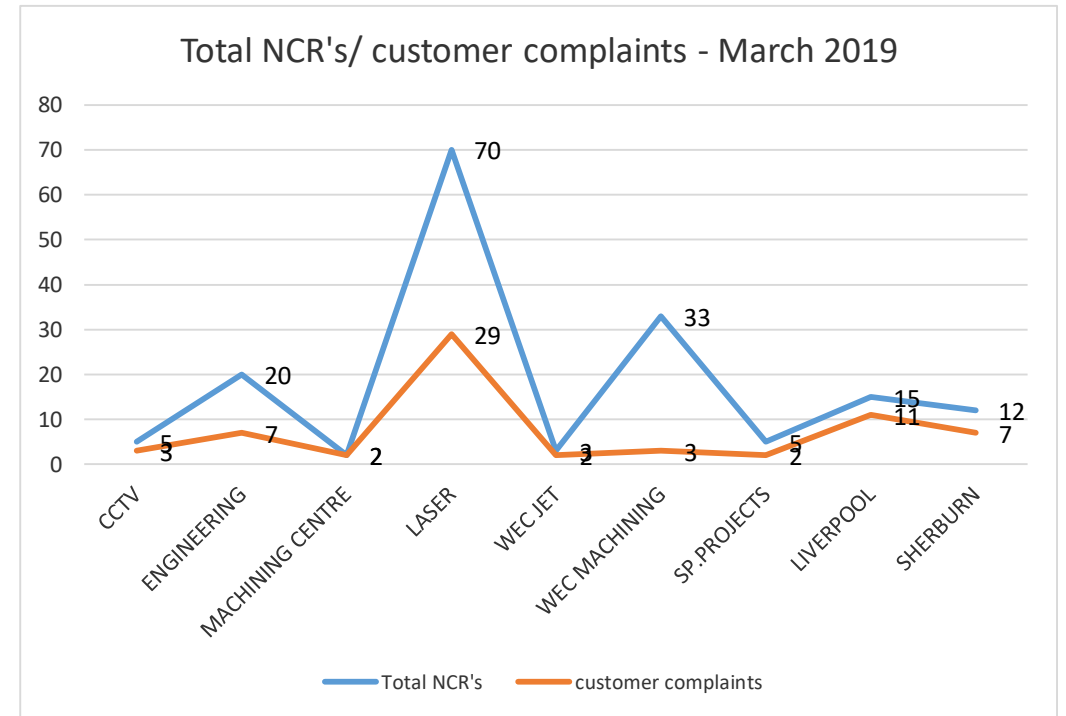
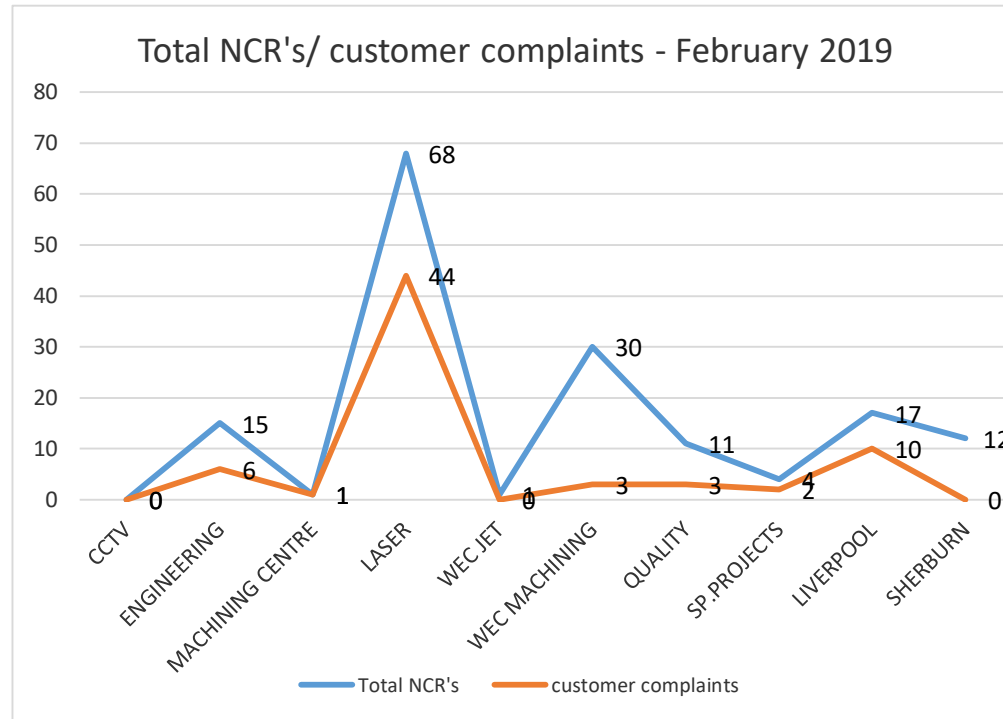
March 2019

SHEQ Scorecard

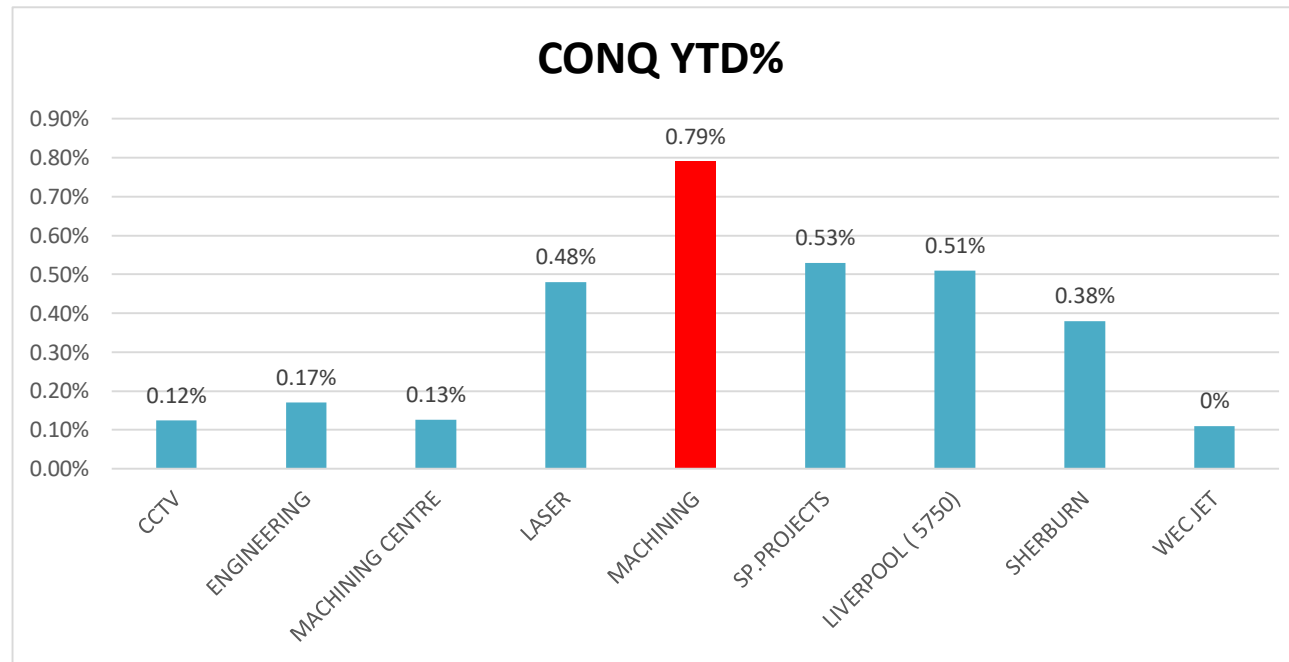
January 2019

Subject	Targets	Actions	Stat us	Tren d
Audits, Events, Assessments Problems (NCR's) Actions	Audits Overdue <0%	Discuss with all departments QA's in the weekly Quality meeting to review all issues and close the complete one s. Average closure of 20 days.	in progress	
Concessions	Expired without resolution none Extended without Action Plan -none Regular Reviews Rolls Royce on 8D reports- to be closed by RR in May		in progress	
New/ amended/ deleted documents on Document Control Database	Revised system documents: Awaiting signature > - none Pending: NONE Business Excellence Manual updated to rev.27		in progress	
Calibration	Overdue : Laser- 6 verniers	Review with each department	In progress	
Training & Competence	Competences & Assessments - outstanding: 2- Engineering; 24- Laser; 7- Special Projects;11- Machining	More new people and no assessments of competences/ address with head of departments – in top managers meeting	No progress	
Customer Satisfaction (Complaints, Surveys, etc.)	Satisfaction Surveys - 2 feed-backs for CCTV			
Facilities Management	PPM Maintenance Overdue Tasks = none Unplanned tasks None	To the schedule		
Org chart	Organisation Chart No changes required			
Supplier Quality	Top 5 suppliers (including remote sites)-Performance at 99%- Worst supplier for January 2019- Laser; February- Laser; march – Laser, SMF, SGS, Perfect Bore Manufacturing, CCTV, Powder Coating, DNA- PERFORMANCE AT 93%	Address by Purchasing with suppliers/ Quality meetings wit Laser Riverside on missing parts		
Railway Safety Issue Resolution (Inc. Operational Safety)	Railway Safety Issues None/ No work for rail			
EHS	Near misses YTD 5 Minor accidents YTD 19 Lost Time Accidents Recorded this month = 5 Accident rate = 6.5% Close Calls 0		2	

NCR/customer complaints



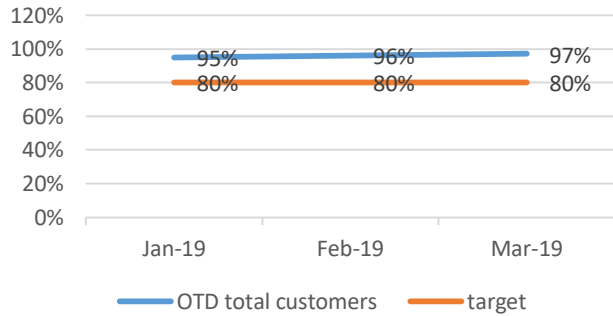
COST OF NON-QUALITY-YTD



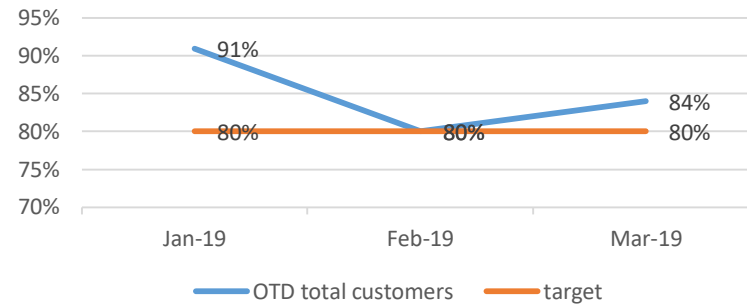
To a target of <1%

OTD AGREED PER DEPARTMENT 2019

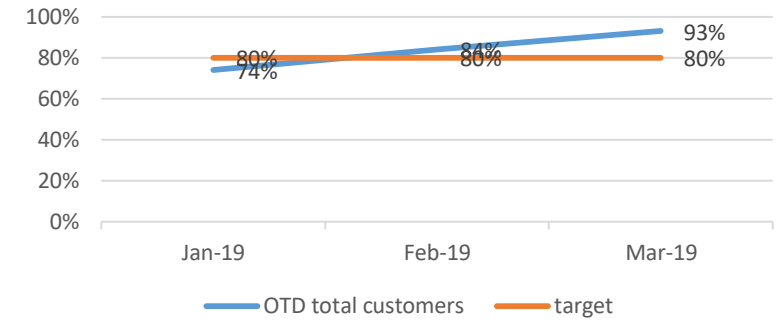
OTD 5750



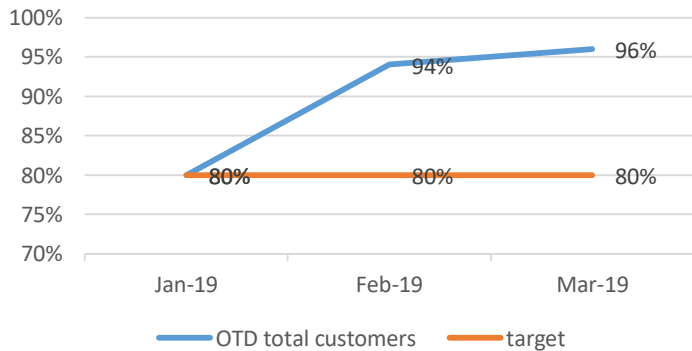
OTD ENGINEERING



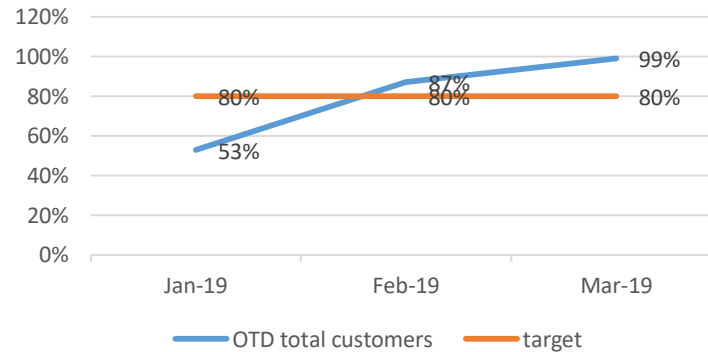
OTD LASER



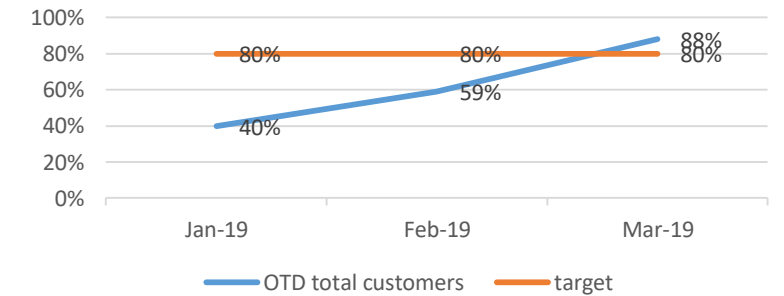
OTD MACHINING



OTD LARGE MACHINING



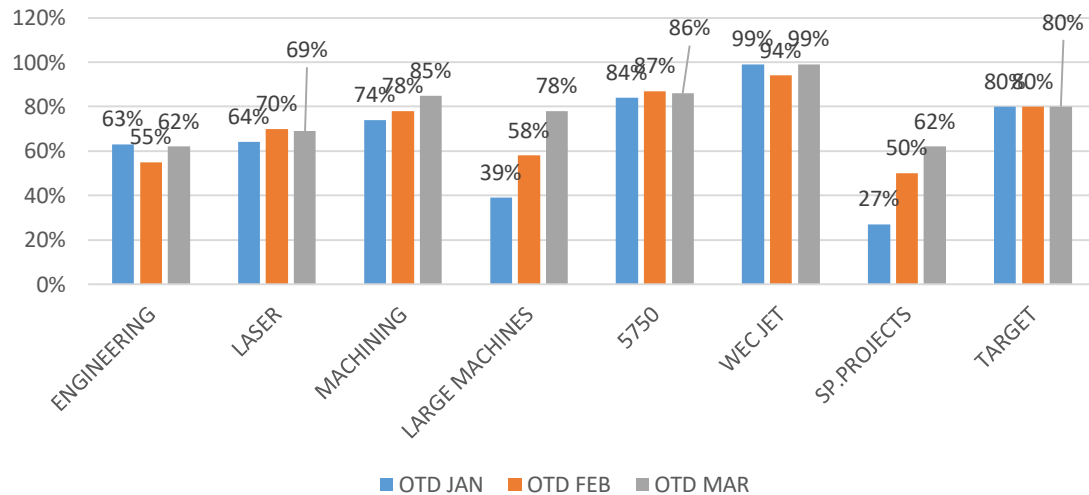
OTD SP.PROJECTS



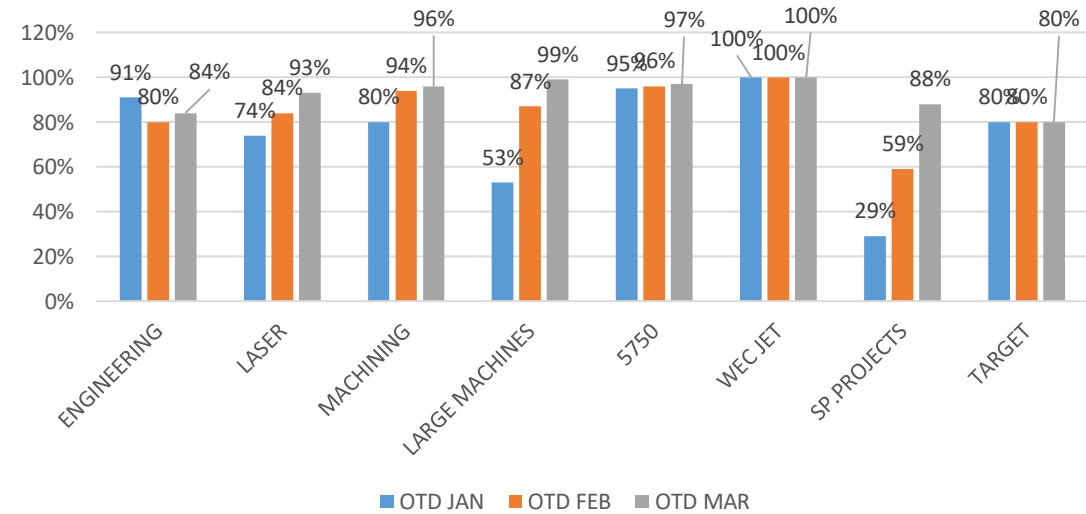
OTD

OTD CRITERIA REAL	OTD CRITERIA AGREED
TOTAL ORDERS	TOTAL ORDERS
ON TIME ORDERS	ON TIME ORDERS+ UP TO 2 DAYS LATE + 3-7 DAYS LATE
UP TO 2 DAYS LATE	0
3-7 DAYS LATE	0
OVER 7 DAYS LATE	OVER 7 DAYS LATE

OTD INITIAL



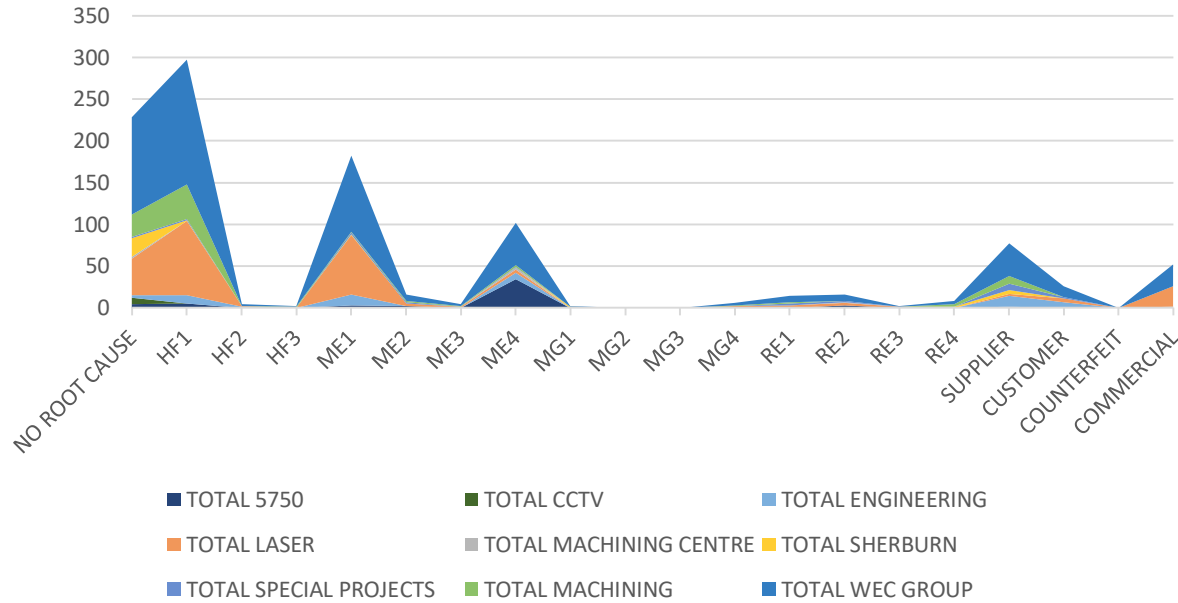
OTD AGREED



Root causes

SECTOR	HF	ME	MG	RE
NO	152	152	4	20

ROOT CAUSES 2019-YTD



Main root causes for January:

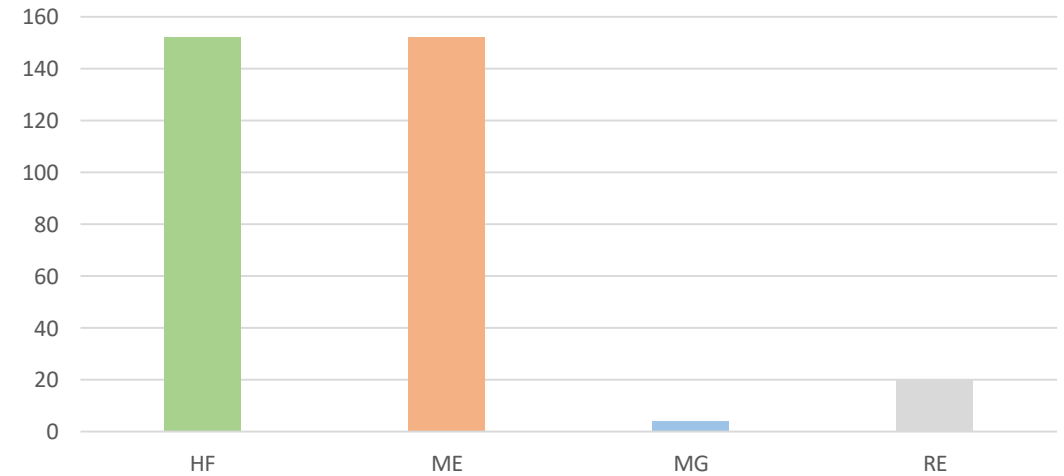
HF1= human factor-lack of attention/concentration

ME1= Methods-Lack of operational planning and control

ME4= Inadequate verification /validation of process

Supplier

ROOT CAUSES BY SECTOR



TOP SCORE

Mar-19							
DEPARTMENT	CONQ	DEPARTMENT	OTD	DEPARTMENT	% CUSTOMER COMPLAINTS	LEVEL SCORING	TOTAL SCORE NOVEMBER 2018- TOP
WEC JET	0.11%	SHERBURN	100%	WEC MACHINING	9%	9	CCTV=20
CCTV	0.12%	CCTV	100%	ENGINEERING	35%	8	WEC JET=19
MACHINING CENTRE	0.13%	WEC JET	99%	SP.PROJECTS	40%	7	ENGINEERING=15
ENGINEERING	0.17%	5750	86%	LASER	41%	6	WEC MACHINING=15
SHERBURN	0.38%	WEC MACHINING	85%	SHERBURN	58%	5	LASER=13
LASER	0.48%	MACHINING CENTRE	78%	CCTV	60%	4	MACHINING CENTRE=12
5750	0.51%	LASER	69%	WEC JET	67%	3	5750=11
SP.PROJECTS	0.53%	SPECIAL PROJECTS	62%	5750	74%	2	SHERBURN=11
WEC MACHINING	0.79%	ENGINEERING	62%	MACHINING CENTRE	100%	1	SP.PROJECTS=11

Effectiveness of audits

department	Ncr's in 2019	Ncr's in 2018
MACHINING	13	17
ENGINEERING	5	10
5750		13
CENTRAL FUNCTIONS		6
SP.PROJECTS	3	3
WEC JET		4
SHERBURN		11
LASER		20
MACHINING CENTRE		4
CCTV	4	11
HTA	8	15

Quality AWARD for the month

JAN-19	FEB-19	MARCH-19	APRIL-19	MAY-19	JUNE-19	JULY-19	AUG-19	SEPT-19	OCT-19	NOV-19	DEC-19
SHERBURN	SHERBURN, CCTV										