

# WEC NEW DASHBOARD

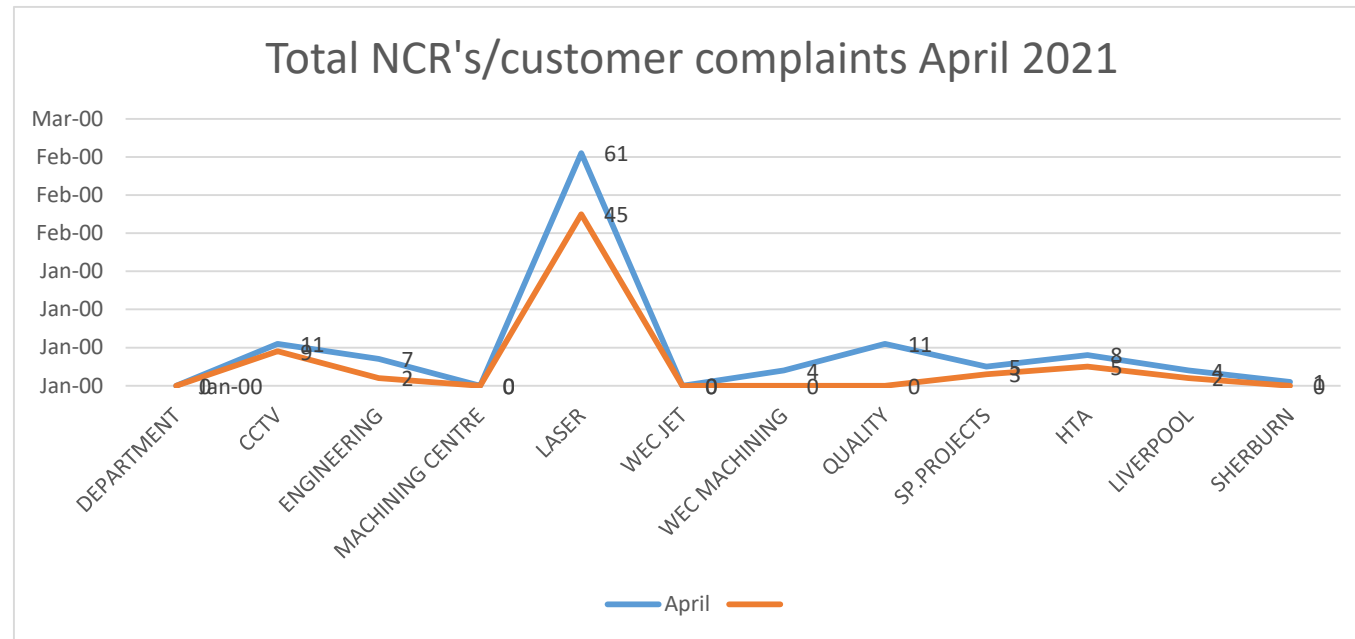
APRIL 2021

# SHEQ Scorecard

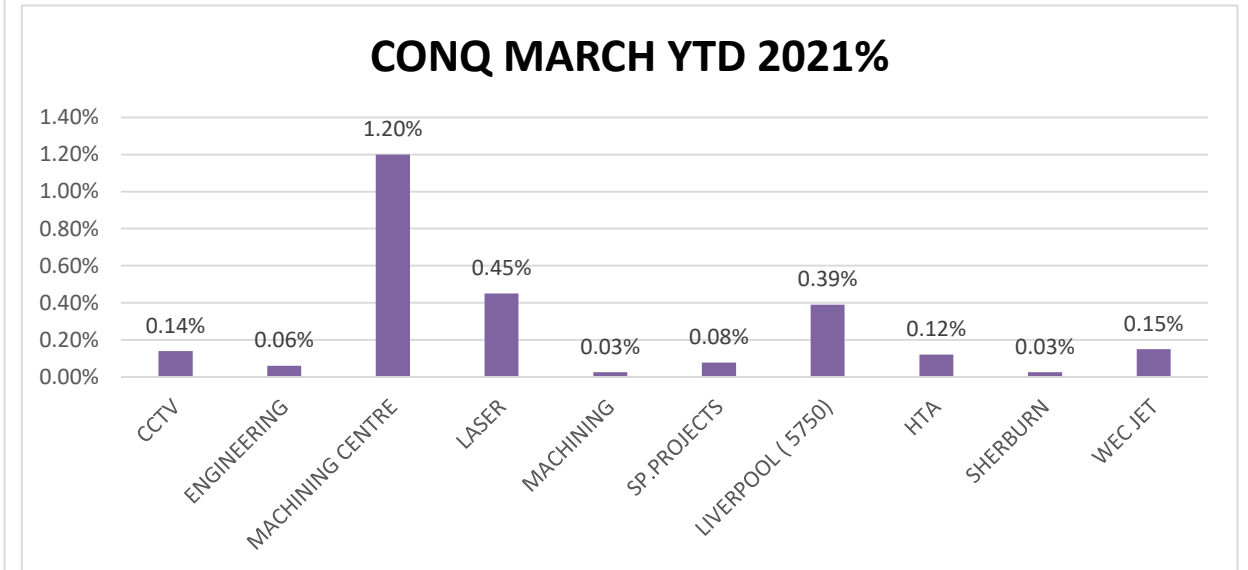
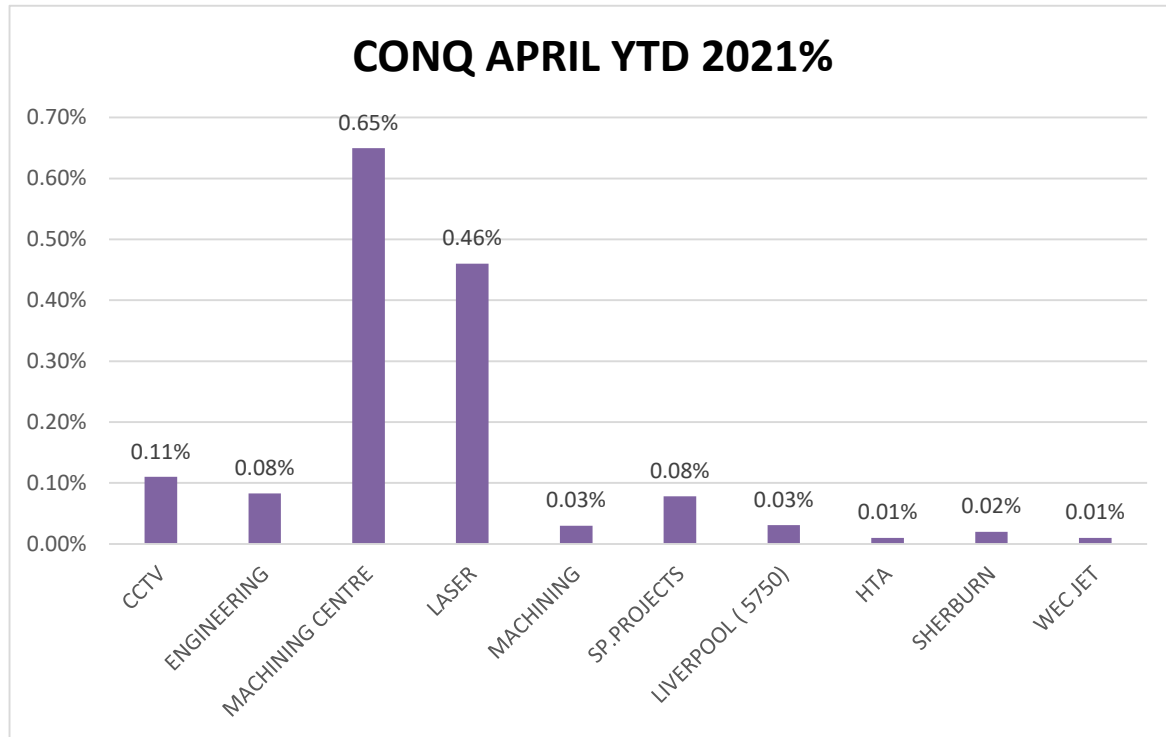
April 2021

Subject	Targets	Actions	Stat us	Tren d
Audits, Events, Assessments Problems ( NCR's) Actions	<b>Audits Overdue</b> <Sherburn % New planning for 2021 ( amended)  <b>Review of targets: OTD from 80%- 85%</b> <b>Cost of non-quality from 1% to 0.5%</b> Quality meetings : held with Engineering, CCTV, Laser and Special Projects constantly and with HTA and Sherburn remotely.	Discuss with all departments QA's in the weekly Quality meeting to review all issues and close the complete one s. Average closure of 20 days.	in progress	
Concessions	Expired without resolution none Extended without Action Plan None Regular Reviews None		in progress	
New/ amended/ deleted documents on Document Control Database	Revised system documents: Awaiting signature > - none Pending: Quality Policy and Environmental Policy revised with commitment to ISO 14001 , new certification		in progress	
Calibration	Overdue : Laser items in use for 2 <sup>nd</sup> shift; new resource added to quality –to solve it first week in May	Review with each department	In progress	
Training & Competence	Competences & Assessments - outstanding: none outstanding, all have been updated	More new people and no assessments of competences/ address with head of departments – in top managers meeting	No progress	
Customer Satisfaction (Complaints, Surveys, etc.)	Satisfaction Surveys - recent feed-back for Laser received via email			
Facilities Management	PPM Maintenance Overdue Tasks = none Unplanned tasks All requests are logged through the database	To the schedule		
Org chart	Organisation Chart Changes required in May 2021 after new structure will be clarified			
Supplier Quality	Top 5 suppliers ( including remote sites)-attached	Address by Purchasing with suppliers/ Quality meetings wit Laser Riverside on missing parts		
Railway Safety Issue Resolution (Inc. Operational Safety)	Railway Safety Issues No work for rail in 2020			
EHS	Near misses YTD 2 Minor accidents YTD 8 Lost Time Accidents 1; Riddor=0; Accident rate = 0.62% Close Calls 0 Environment No Issues		2	

# NCR/customer complaints

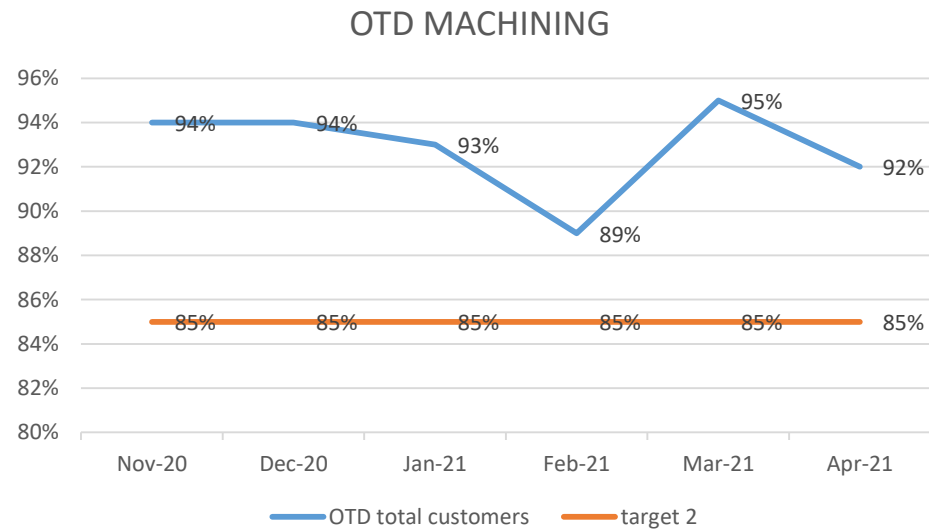
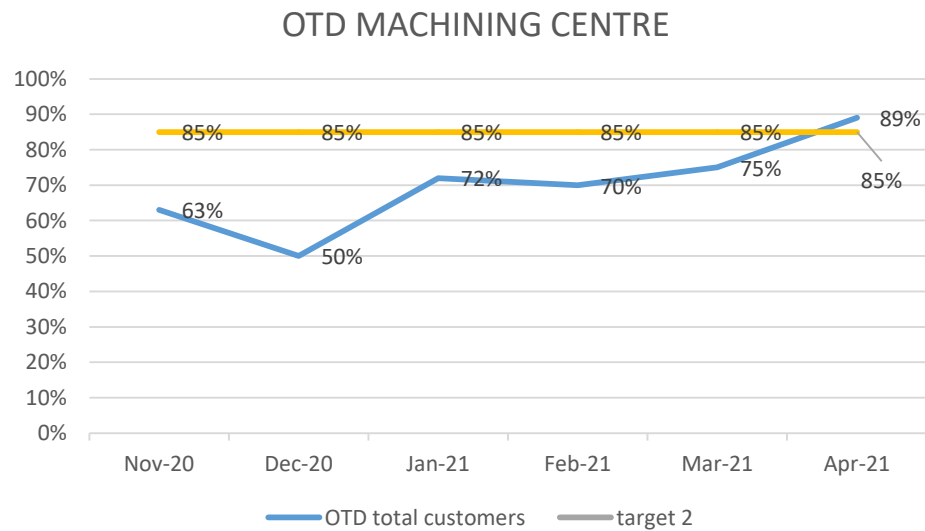
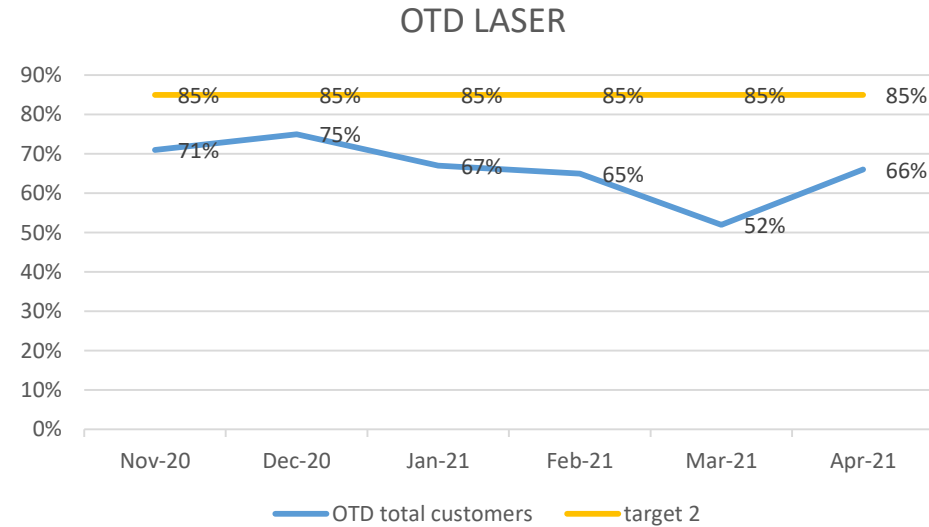
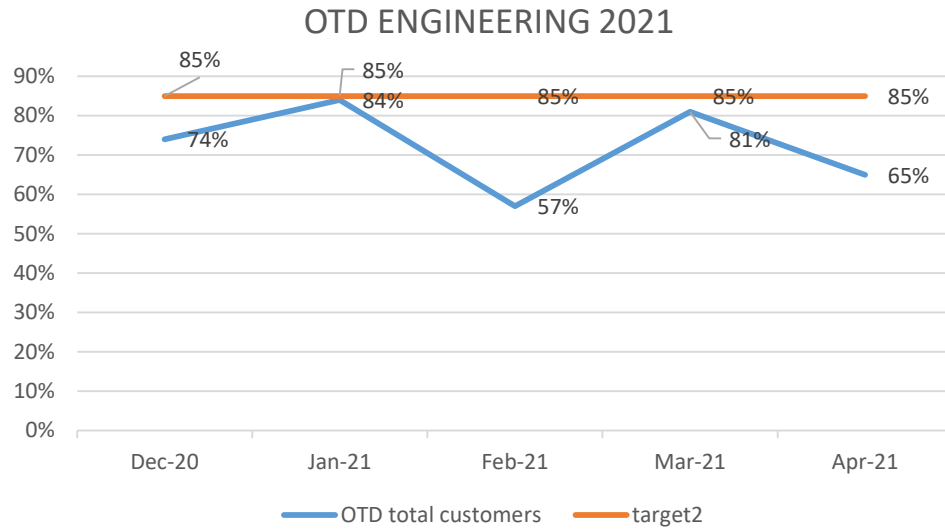


# COST OF NON-QUALITY-YTD



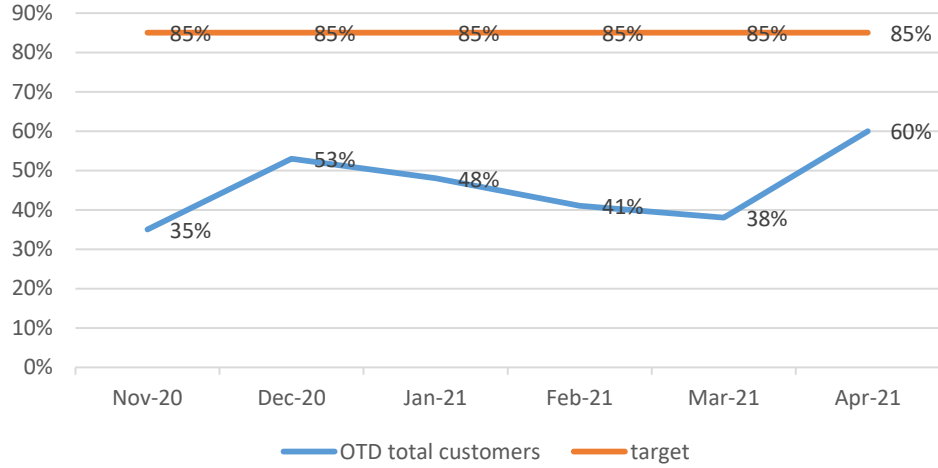
To a target of <0.5%

# OTD PER DEPARTMENT APRIL 2021

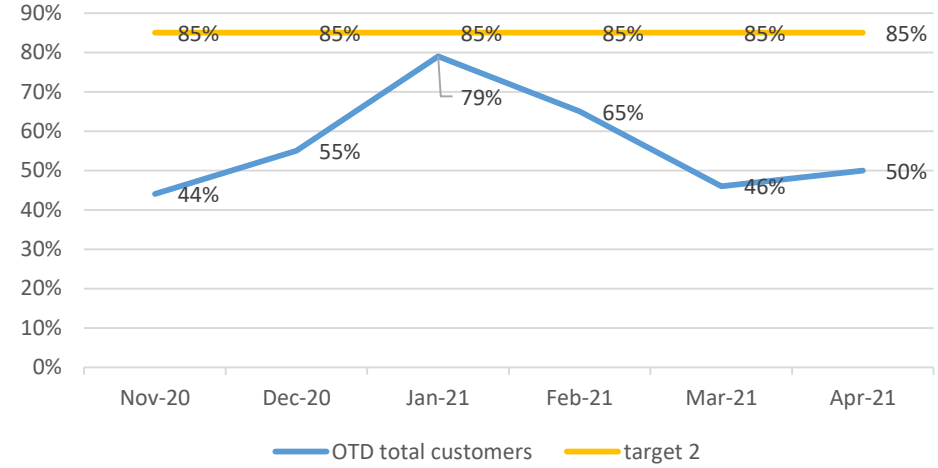


# OTD PER DEPARTMENT MARCH 2021

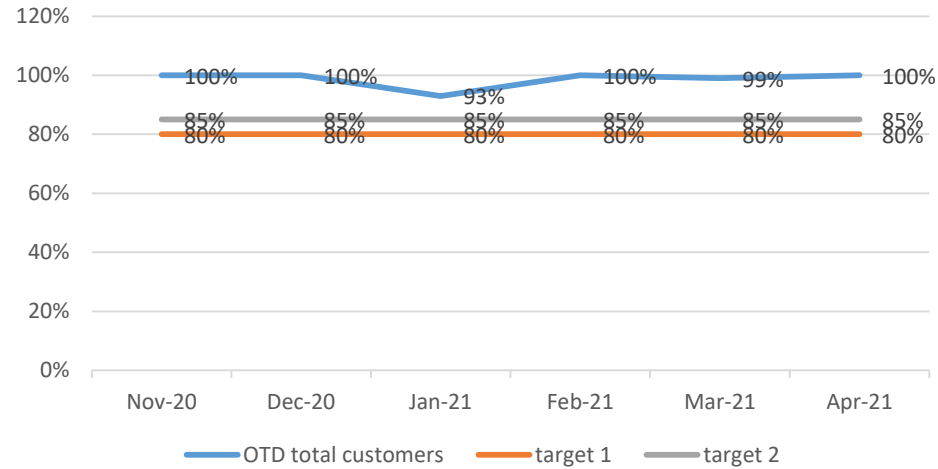
## OTD 5750



## OTD SPECIAL PROJECTS

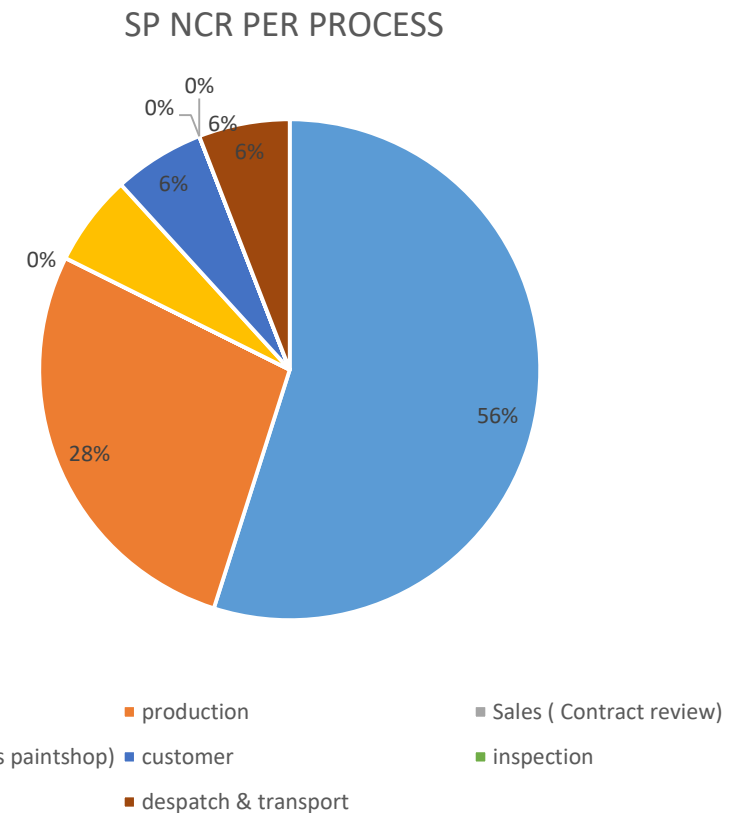


## OTD WEC JET



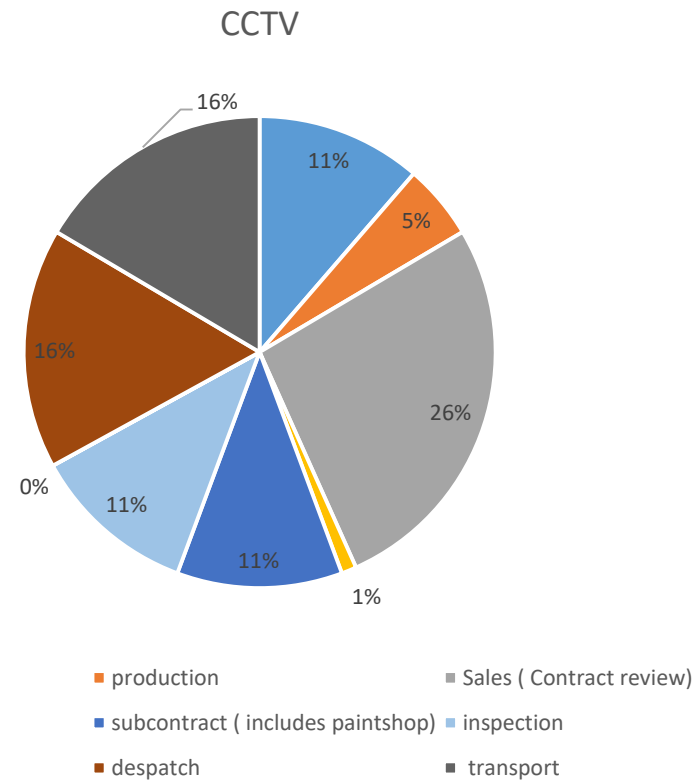
# NCR's per internal process %- SPECIAL PROJECTS

Apr-21 SP	
No ID	56%
production	28%
Sales ( Contract review)	0%
subcontract ( includes paintshop)	6%
customer	6%
inspection	0%
purchasing	0%
despatch & transport	6%



# NCR's per internal process %- CCTV

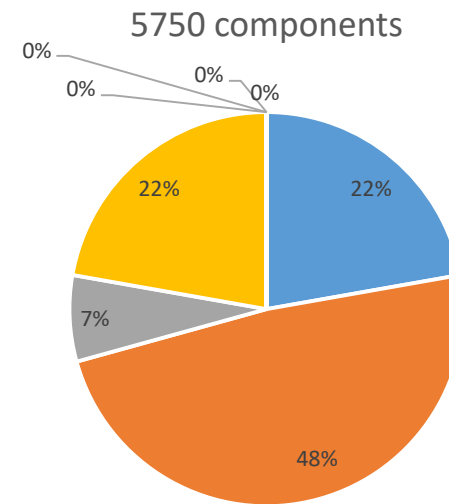
	Apr-21 CCTV
No ID	11%
production	5%
Sales ( Contract review)	26%
Process	1%
subcontract ( includes paintshop)	11%
inspection	11%
purchasing	0%
despatch	16%
transport	16%





# NCR's per internal process %-5750

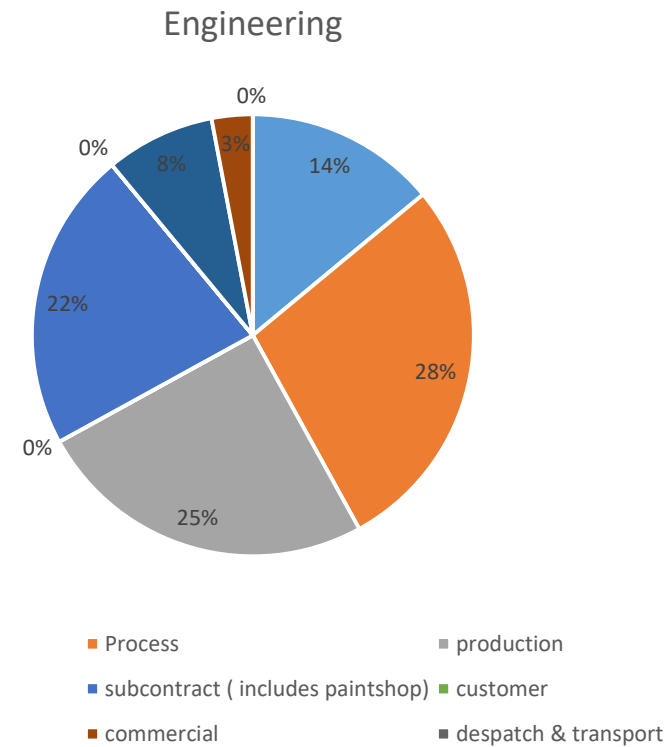
	Apr-21	5750
No ID		22%
production		48%
Sales ( Contract review)		7%
process ( programming/ planning)		22%
subcontract ( includes paintshop)		0%
inspection		0%
purchasing		0%
despatch & transport		0%



- No ID
- production
- Sales ( Contract review)
- process ( programming/  
planning)
- subcontract ( includes paintshop)
- inspection
- purchasing
- despatch & transport

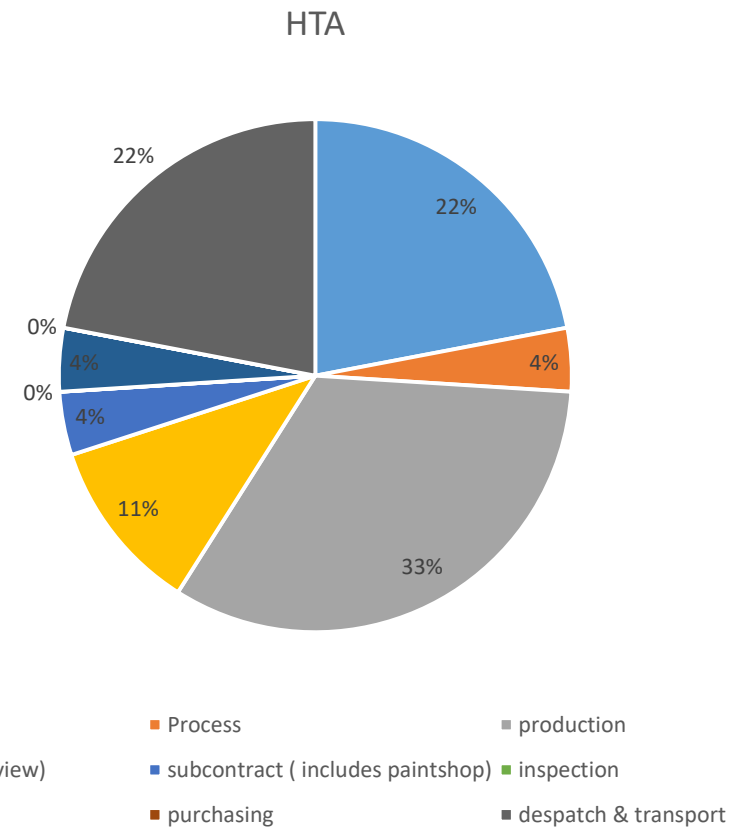
# NCR's per internal process %- ENGINEERING

Apr-21 Engineering	
No ID	14%
Process	28%
production	25%
Sales ( Contract review)	0%
subcontract ( includes paintshop)	22%
customer	0%
inspection( supervision)	8%
commercial	3%
despatch & transport	0%



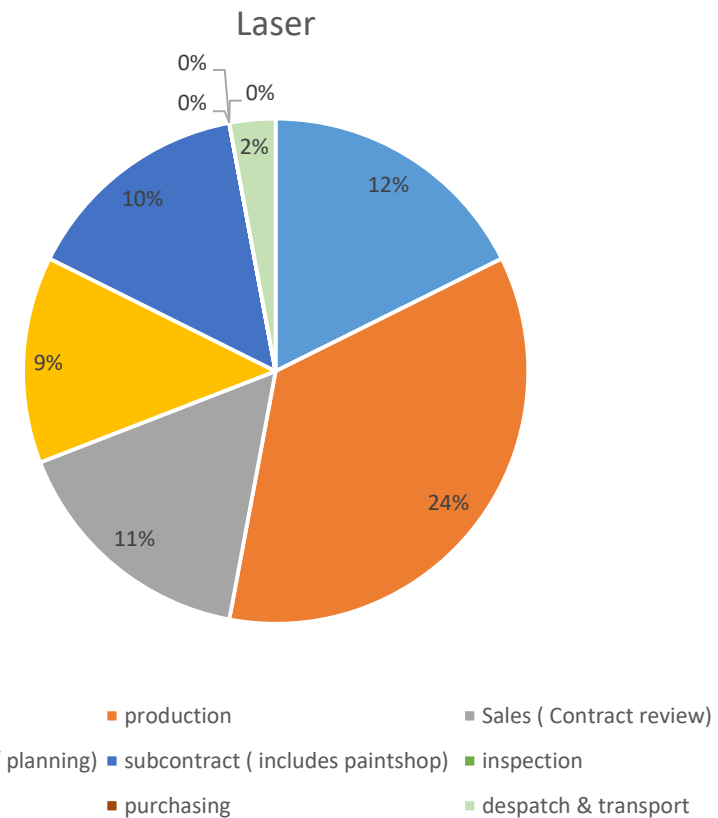
# NCR's per internal process %- HTA

	Apr-21 HTA
No ID	22%
Process	4%
production	33%
Sales ( Contract review)	11%
subcontract ( includes paintshop)	4%
inspection	0%
Commercial	4%
purchasing	0%
despatch & transport	22%



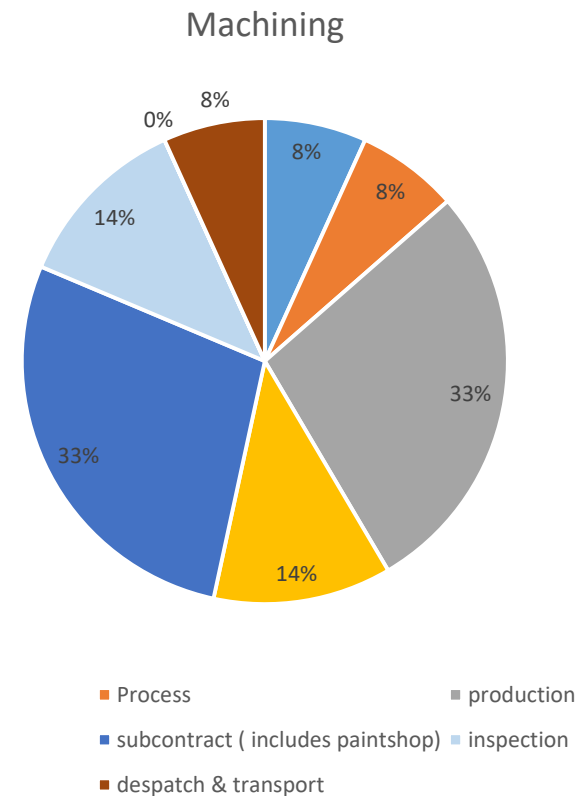
# NCR's per internal process %- LASER

	Apr-21 Laser
No ID	12%
production	24%
Sales ( Contract review)	11%
process ( programming/ planning)	9%
subcontract ( includes paintshop)	10%
inspection	0%
Commercial	0%
purchasing	0%
despatch & transport	2%



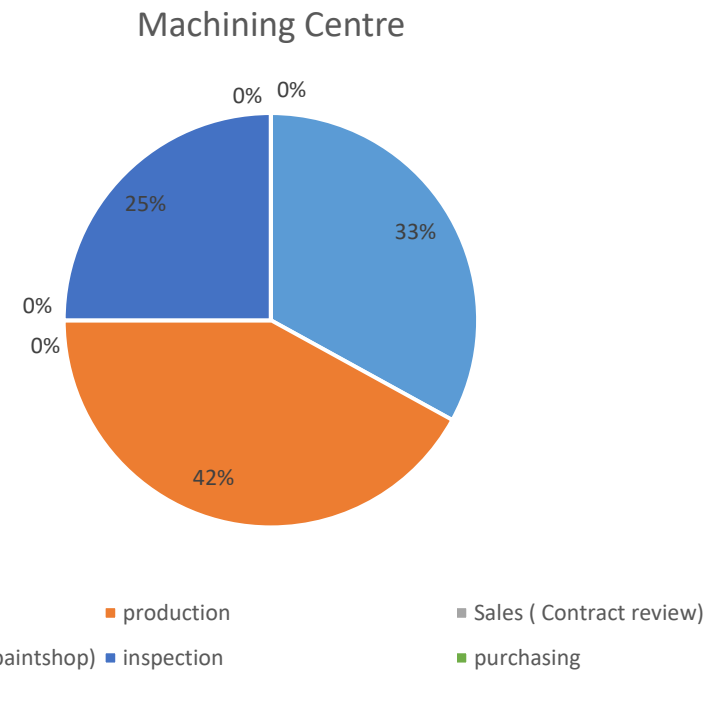
# NCR's per internal process %- MACHINING

	Apr-21 Machining
No ID	8%
Process	8%
production	33%
Sales ( Contract review)	14%
subcontract ( includes paintshop)	33%
inspection	14%
purchasing	0%
despatch & transport	8%



# NCR's per internal process %- MACHINING CENTRE

Apr-21	Machining Centre
No ID	33%
production	42%
Sales ( Contract review)	0%
subcontract ( includes paintshop)	0%
inspection	25%
purchasing	0%
despatch & transport	0%

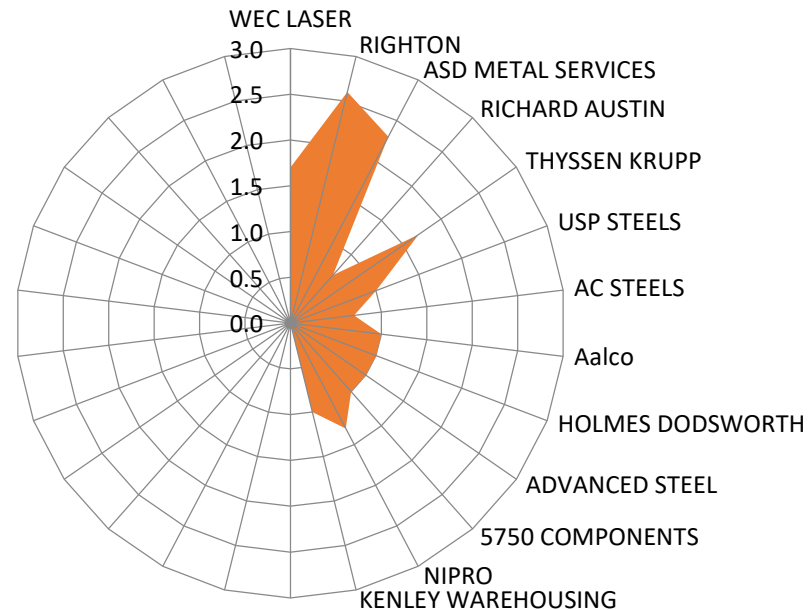


# TOP 5 SUPPLIERS YTD

WEC LASER	1.7
RIGHTON	2.6
ASD METAL SERVICES	2.3
RICHARD AUSTIN	0.7
THYSSEN KRUPP	1.7
USP STEELS	1.0
AC STEELS	0.7
Aalco	1.0
HOLMES DODSWORTH	1.0
ADVANCED STEEL	1.0
5750 COMPONENTS	1.0
NIPRO	1.3
KENLEY WAREHOUSING	1.0

LEGEND : When a supplier reach 4 level-URGENT ACTION PLAN required

cumulated score April 2021



■ cumulated score+'QCD CUMULATED'!\$12:\$12 April 2021+'QCD CUMULATED'!\$O\$31