

# WEC NEW DASHBOARD

February 2021

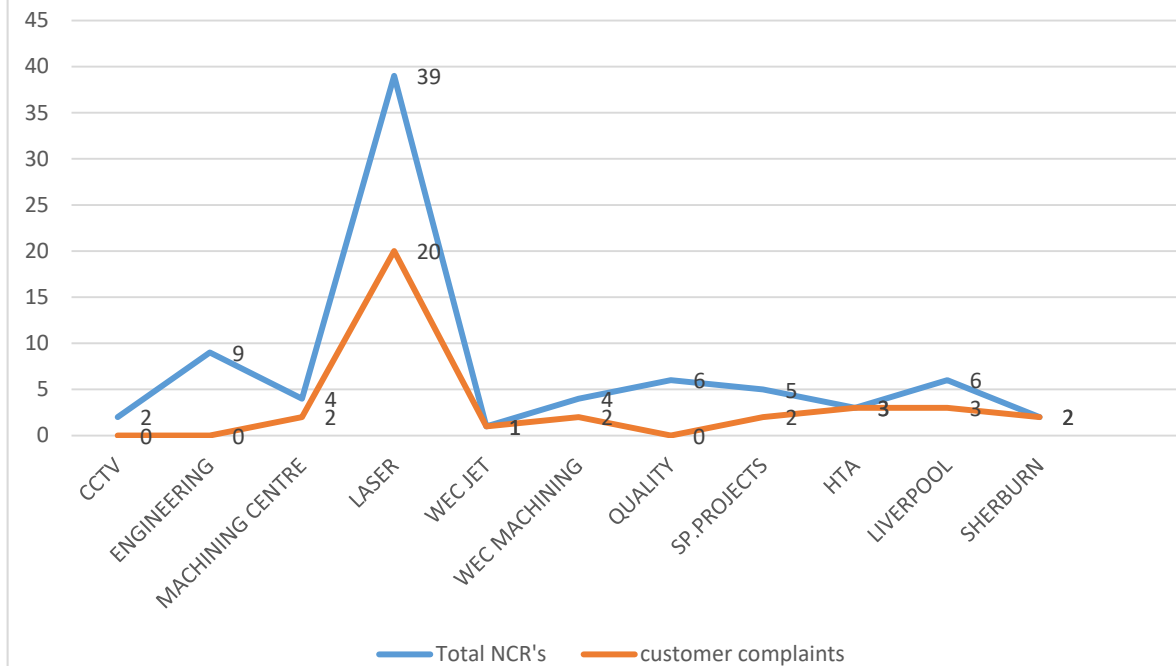
# SHEQ Scorecard

February 2021

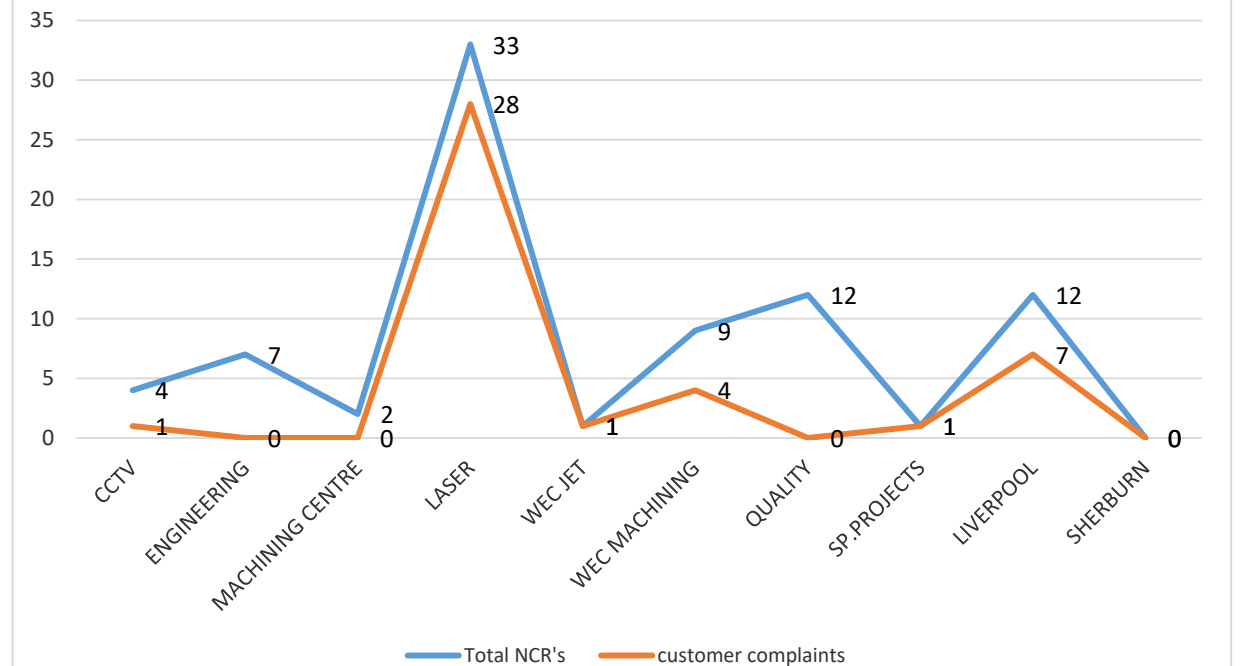
Subject	Targets	Actions	Stat us	Tren d
Audits, Events, Assessments Problems ( NCR's) Actions	<b>Audits Overdue</b> <0% New planning for 2021  <b>Review of targets: OTD from 80%- 85%</b> <b>Cost of non-quality from 1% to 0.5%</b> <b>Quality meetings : held with Engineering, CCTV, Laser and Special Projects</b>	Discuss with all departments QA's in the weekly Quality meeting to review all issues and close the complete one s. Average closure of 20 days.	in progress	
Concessions	<b>Expired without resolution</b> none <b>Extended without Action Plan</b> None <b>Regular Reviews</b> None		in progress	
New/ amended/ deleted documents on Document Control Database	<b>Revised system documents:</b> Awaiting signature > - none Pending: All Policies review for March 2021		in progress	
Calibration	<b>Overdue : Laser items in use for 2<sup>nd</sup> shift</b>	Review with each department	In progress	
Training & Competence	<b>Competences &amp; Assessments - outstanding: CCTV, Laser- addressed in Quality meetings</b>	More new people and no assessments of competences/ address with head of departments – in top managers meeting	No progress	
Customer Satisfaction (Complaints, Surveys, etc.)	<b>Satisfaction Surveys - new questionnaire to be introduced for OTD in the new year</b> <b>Started the new campaign</b>			
Facilities Management	<b>PPM Maintenance</b> Overdue Tasks = none <b>Unplanned tasks</b> None	To the schedule		
Org chart	<b>Organisation Chart</b> Changes required in April 2021			
Supplier Quality	<b>Top 5 suppliers ( including remote sites)-Performance at 92%- issues with 8 suppliers in February ( USP STEELS, TATA, KLOEKNER, RIGHTON, ASD, AC STEEL, THYSSEN KRUPP)</b>	Address by Purchasing with suppliers/ Quality meetings wit Laser Riverside on missing parts		
Railway Safety Issue Resolution (Inc. Operational Safety)	<b>Railway Safety Issues</b> No work for rail in 2020			
EHS	<b>Near misses</b> YTD 2 <b>Minor accidents</b> YTD 8 <b>Lost Time Accidents</b> 1; Riddor=0; Accident rate = 0.08% <b>Close Calls</b> 0 <b>Environment</b> No Issues			

# NCR/customer complaints

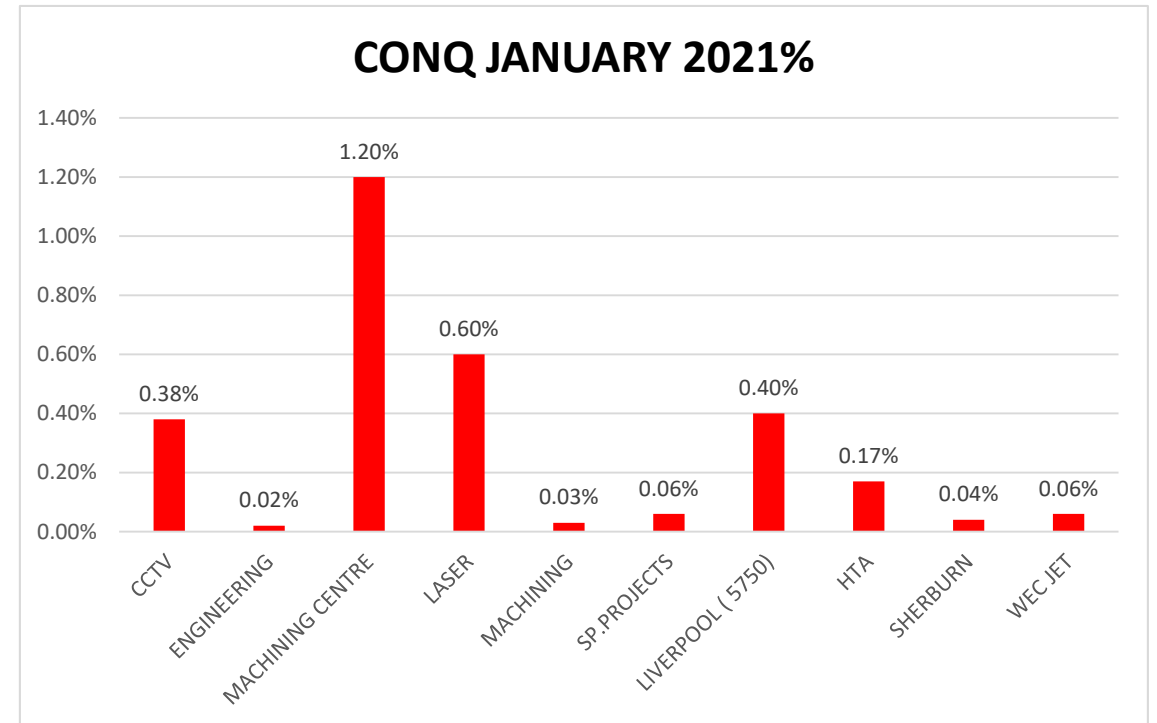
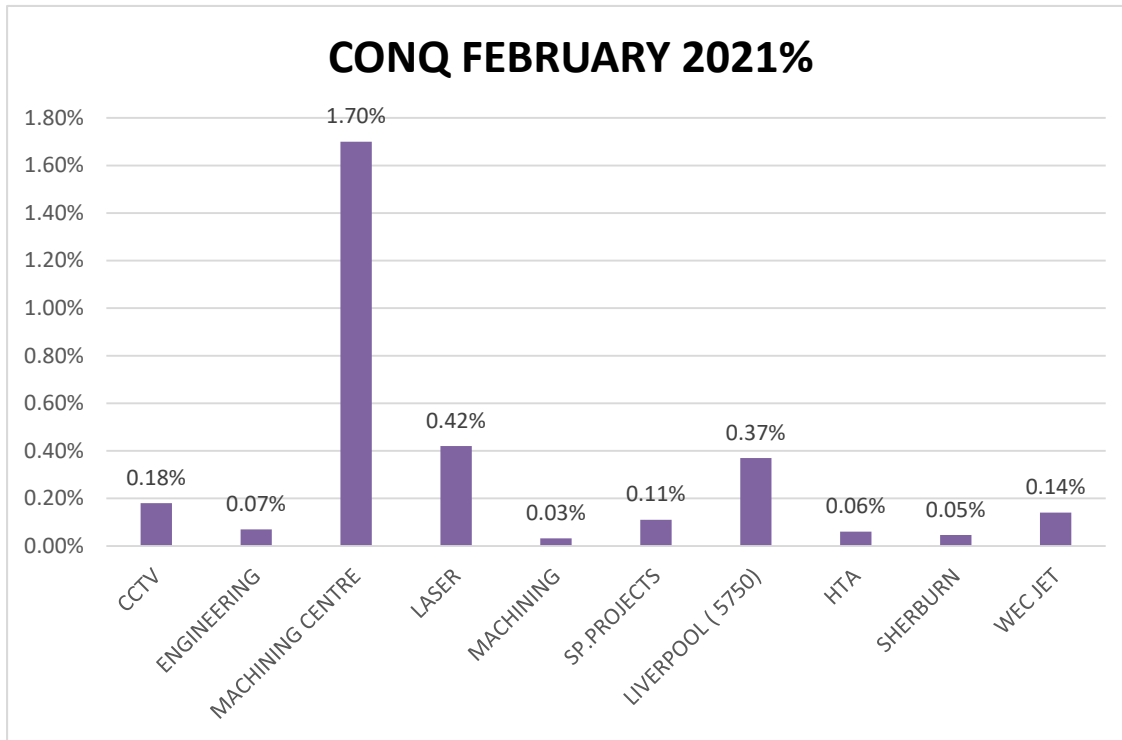
Total NCR's/customer complaints February 2021



Total NCR's/ customer complaints - FEBRUARY 2020



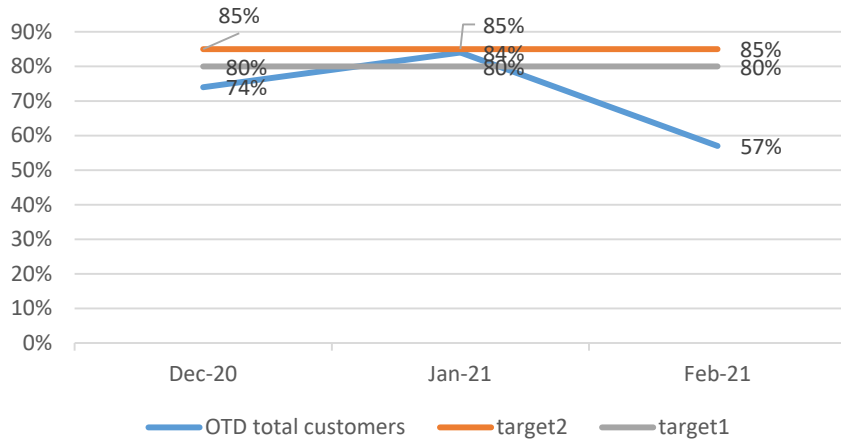
# COST OF NON-QUALITY-YTD



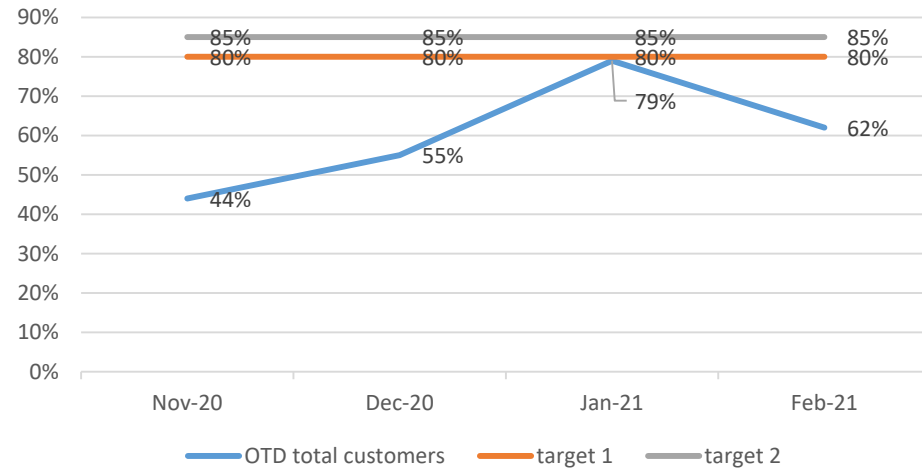
To a target of <0.5%

# OTD PER DEPARTMENT FEBRUARY 2021

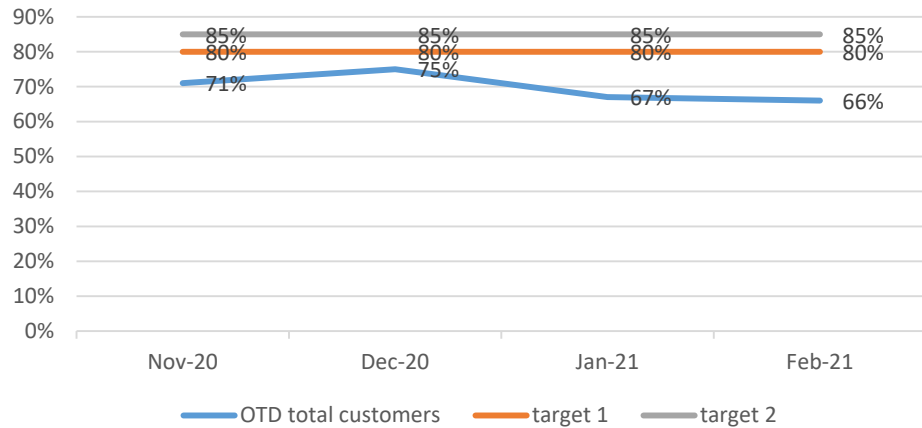
## OTD ENGINEERING 2021



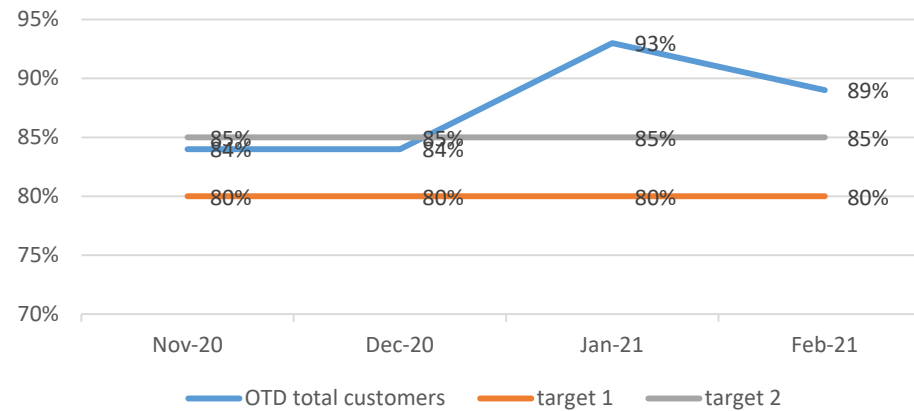
## OTD SPECIAL PROJECTS



## OTD LASER

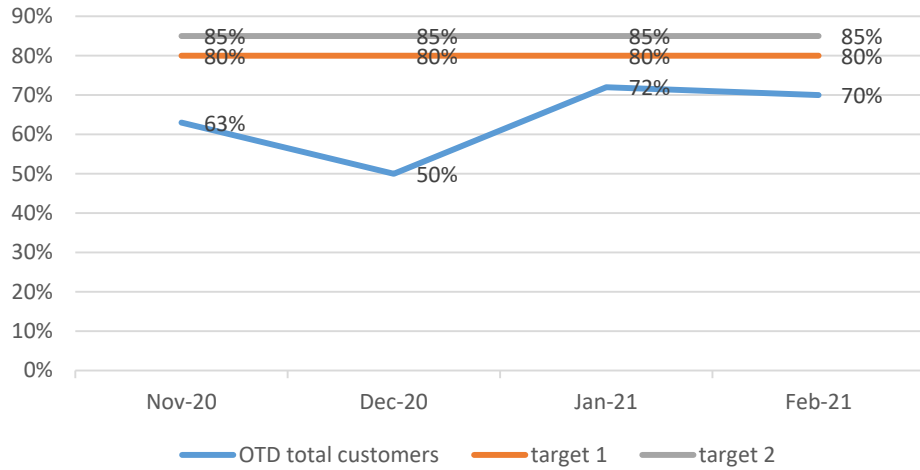


## OTD MACHINING

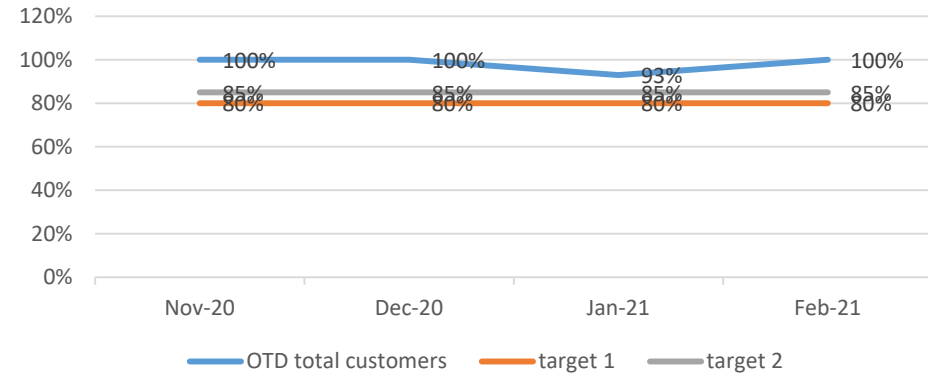


# OTD PER DEPARTMENT FEBRUARY 2021

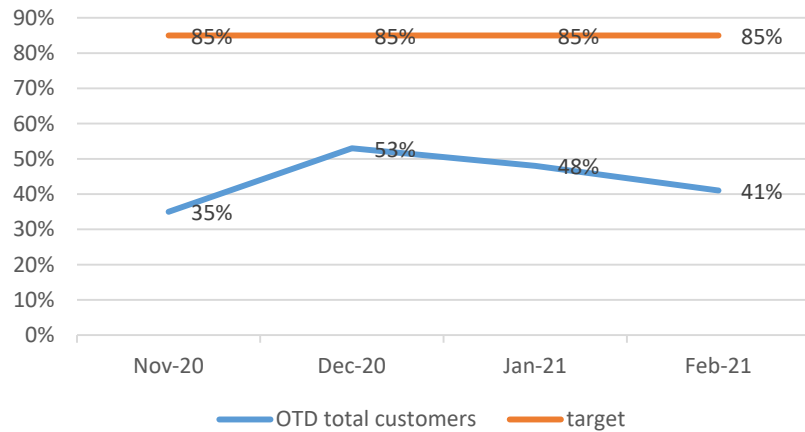
## OTD MACHINING CENTRE



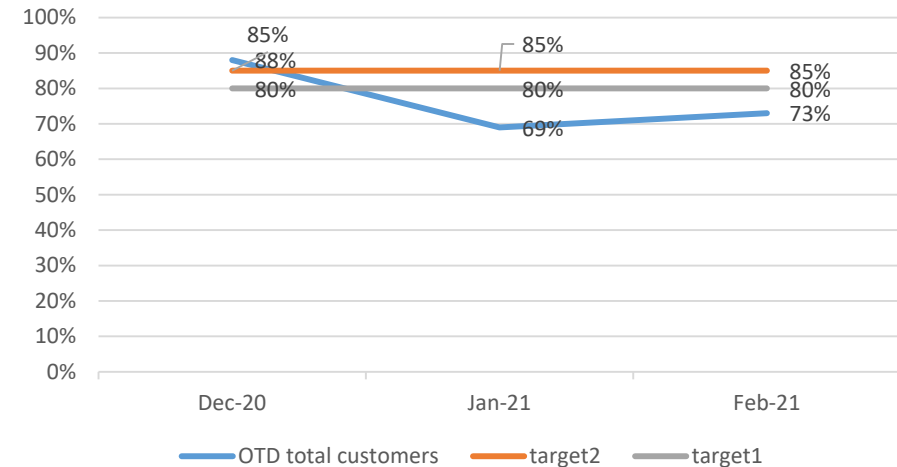
## OTD WEC JET



## OTD 5750

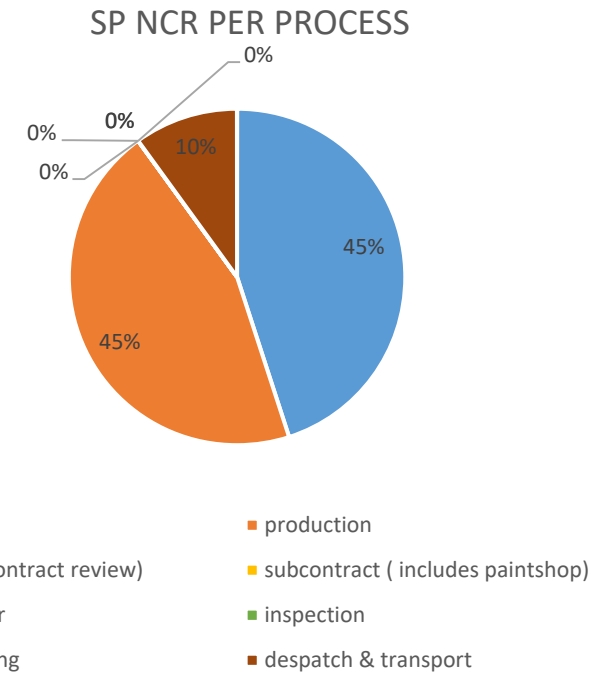


## OTD HTA 2021



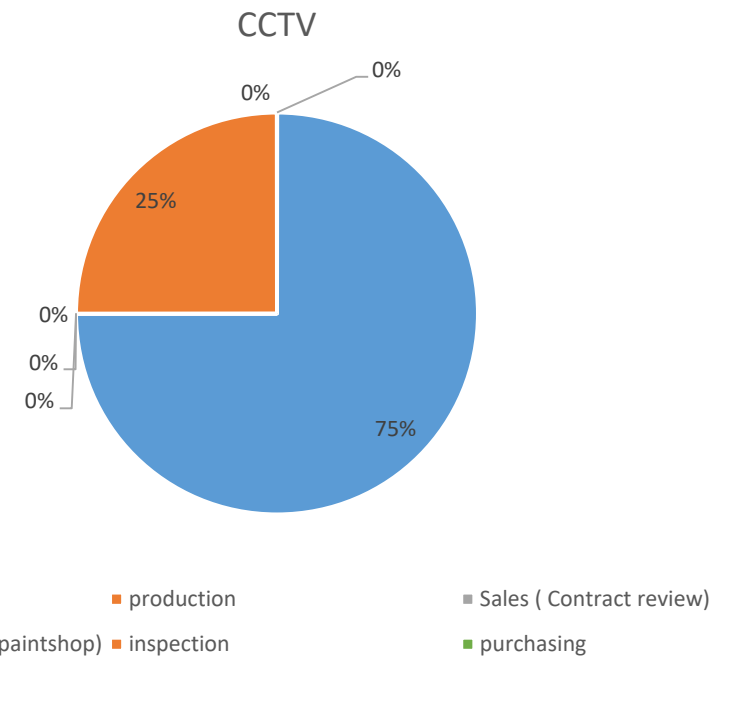
# NCR's per internal process %- SPECIAL PROJECTS

	Feb-21 SP
No ID	45%
production	45%
Sales ( Contract review)	0%
subcontract ( includes paintshop)	0%
customer	0%
inspection	0%
purchasing	0%
despatch & transport	10%



# NCR's per internal process %- CCTV

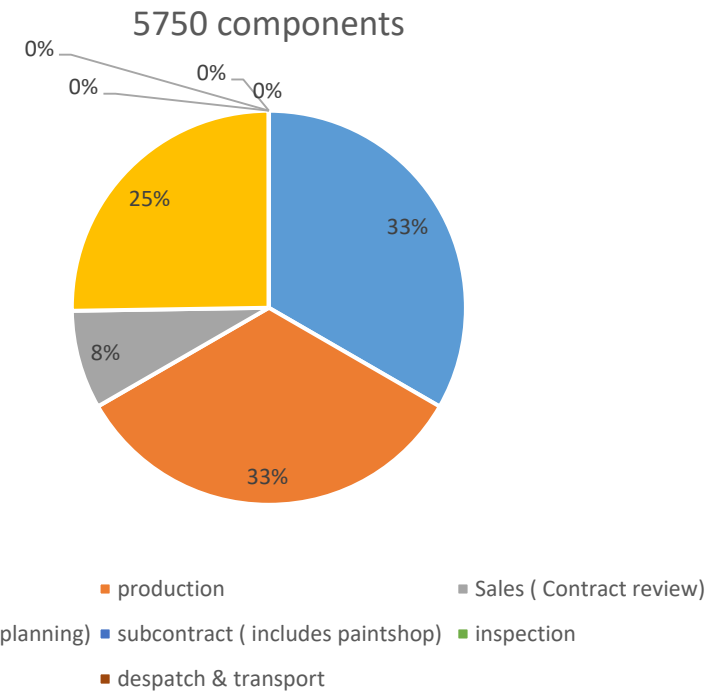
	Feb-21	CCTV
No ID		75%
production		0%
Sales ( Contract review)		0%
subcontract ( includes paintshop)		0%
inspection		25%
purchasing		0%
despatch & transport		0%





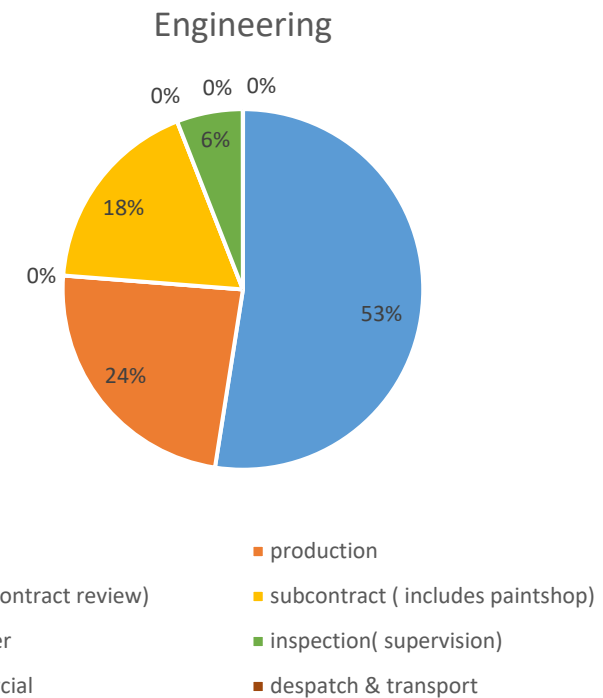
# NCR's per internal process %-5750

	Feb-21	5750
No ID		33%
production		33%
Sales ( Contract review)		8%
process ( programming/ planning)		25%
subcontract ( includes paintshop)		0%
inspection		0%
purchasing		0%
despatch & transport		0%



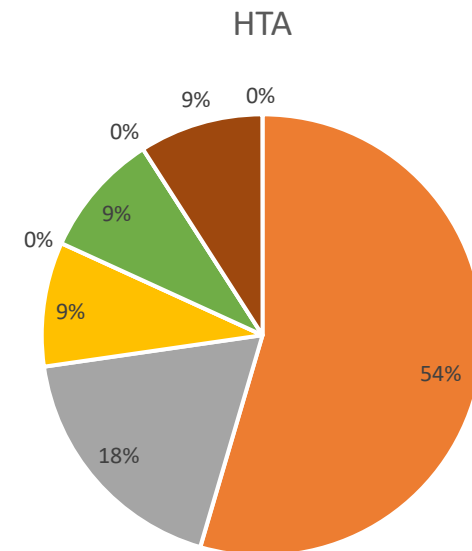
# NCR's per internal process %- ENGINEERING

Feb-21	Engineering
No ID	53%
production	24%
Sales ( Contract review)	0%
subcontract ( includes paintshop)	18%
customer	0%
inspection( supervision)	6%
commercial	0%
despatch & transport	0%



# NCR's per internal process %- HTA

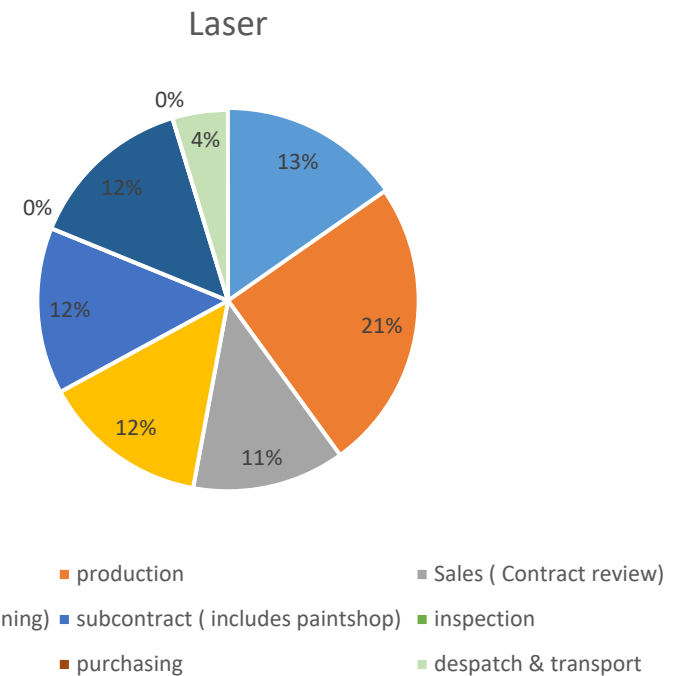
	Feb-21	HTA
No ID		0%
production		54%
Sales ( Contract review)		18%
subcontract ( includes paintshop)		9%
inspection		0%
Commercial		9%
purchasing		0%
despatch & transport		9%



- No ID
- production
- Sales ( Contract review)
- subcontract ( includes paintshop)
- inspection
- Commercial
- purchasing
- despatch & transport

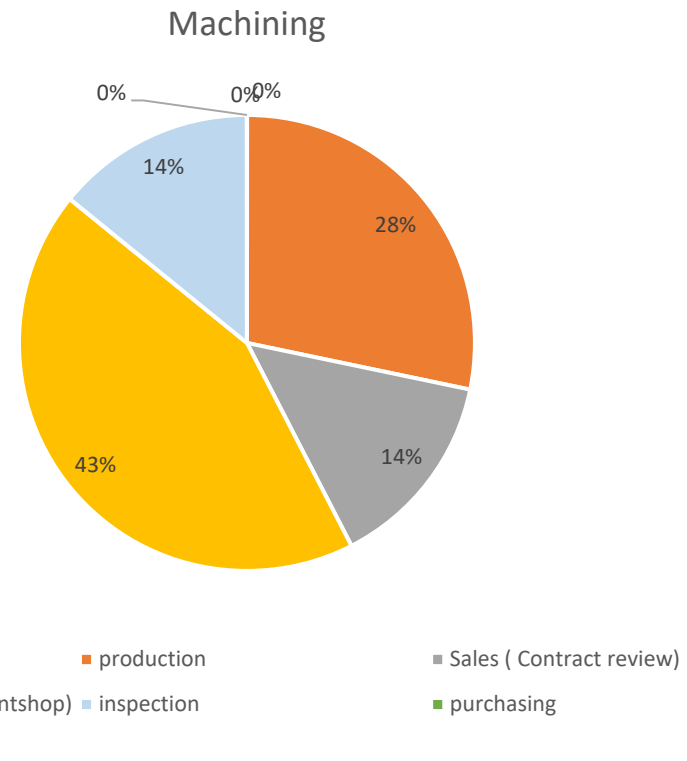
# NCR's per internal process %- LASER

	Feb-21 Laser
No ID	13%
production	21%
Sales ( Contract review)	11%
process ( programming/ planning)	12%
subcontract ( includes paintshop)	12%
inspection	0%
Commercial	12%
purchasing	0%
despatch & transport	4%



# NCR's per internal process %- MACHINING

	Feb-21 Machining
No ID	0%
production	28%
Sales ( Contract review)	14%
subcontract ( includes paintshop)	43%
inspection	14%
purchasing	0%
despatch & transport	0%



# NCR's per internal process %- MACHINING CENTRE

Feb-21	Machining Centre
No ID	25%
production	50%
Sales ( Contract review)	0%
subcontract ( includes paintshop)	0%
inspection	25%
purchasing	0%
despatch & transport	0%

