

WEC NEW DASHBOARD

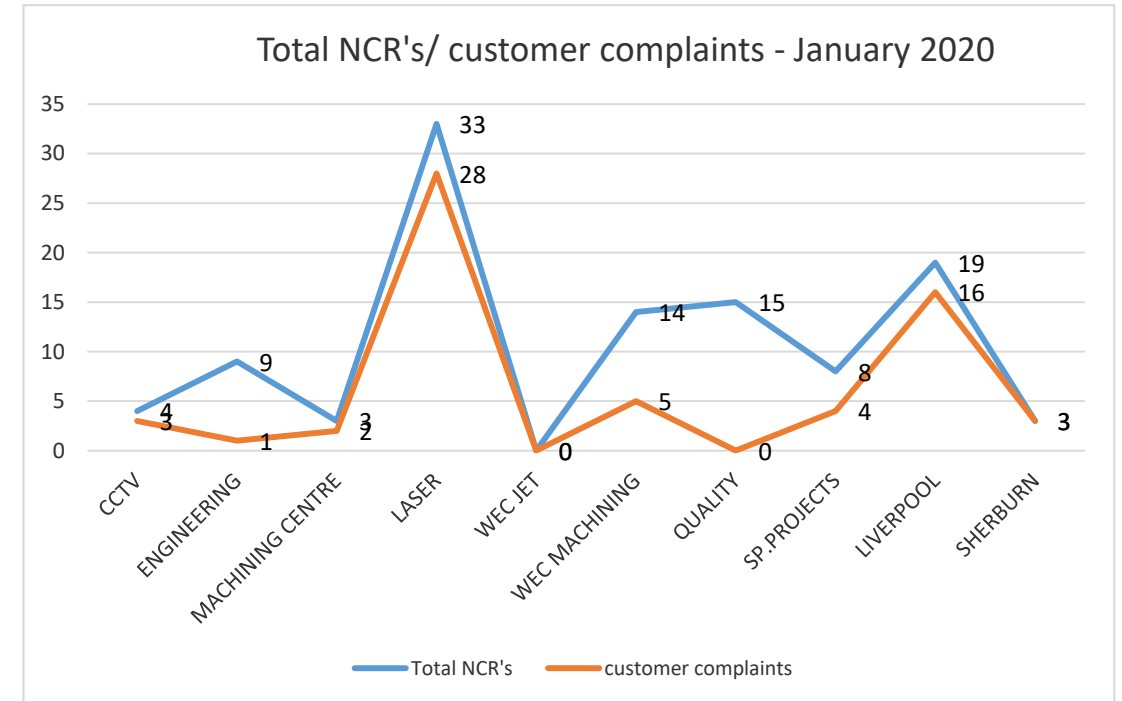
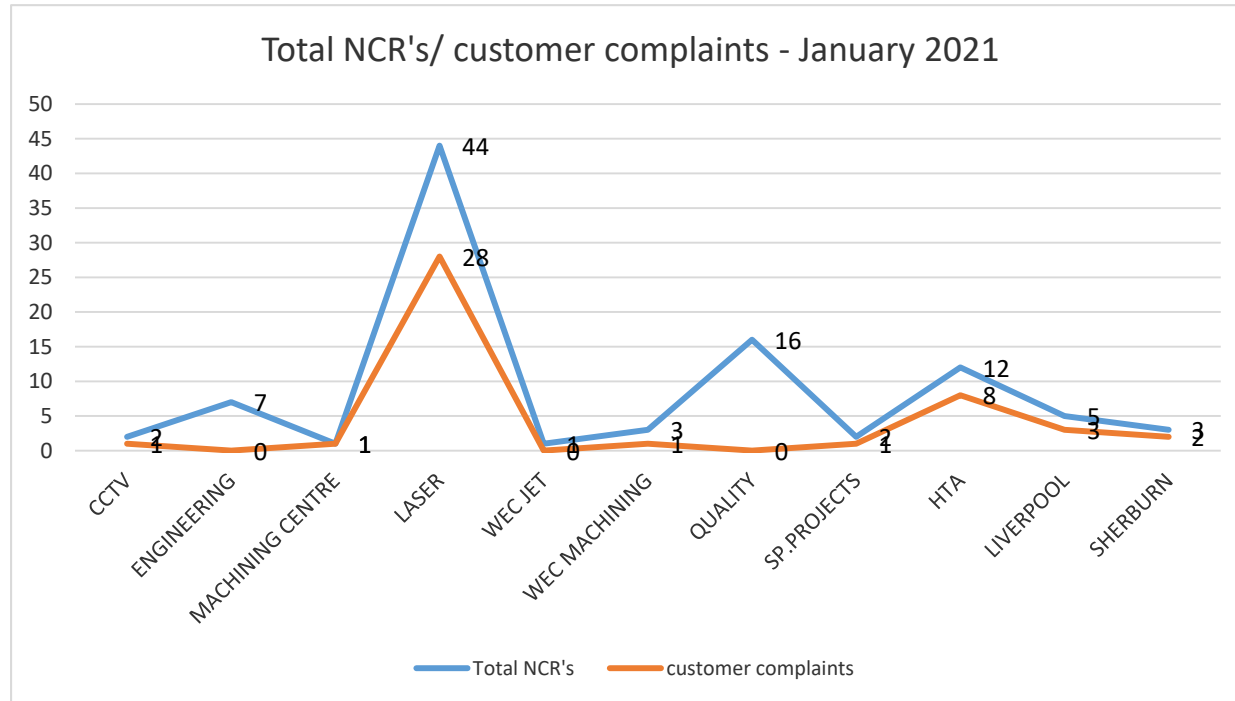
January 2021

SHEQ Scorecard

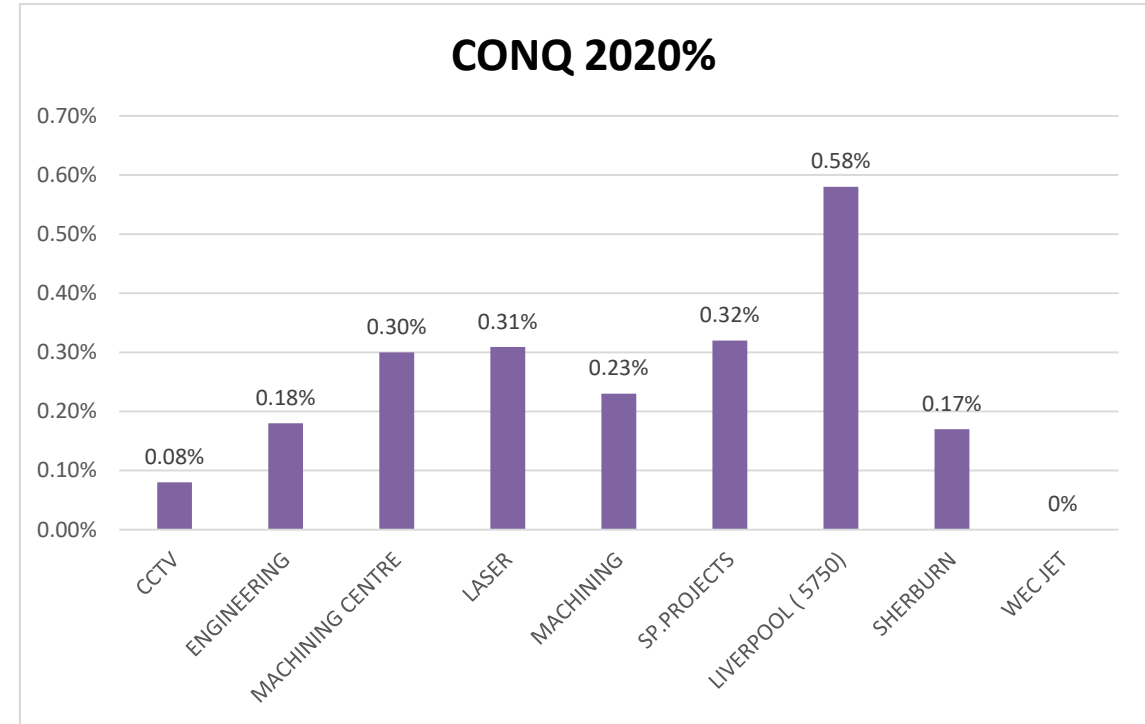
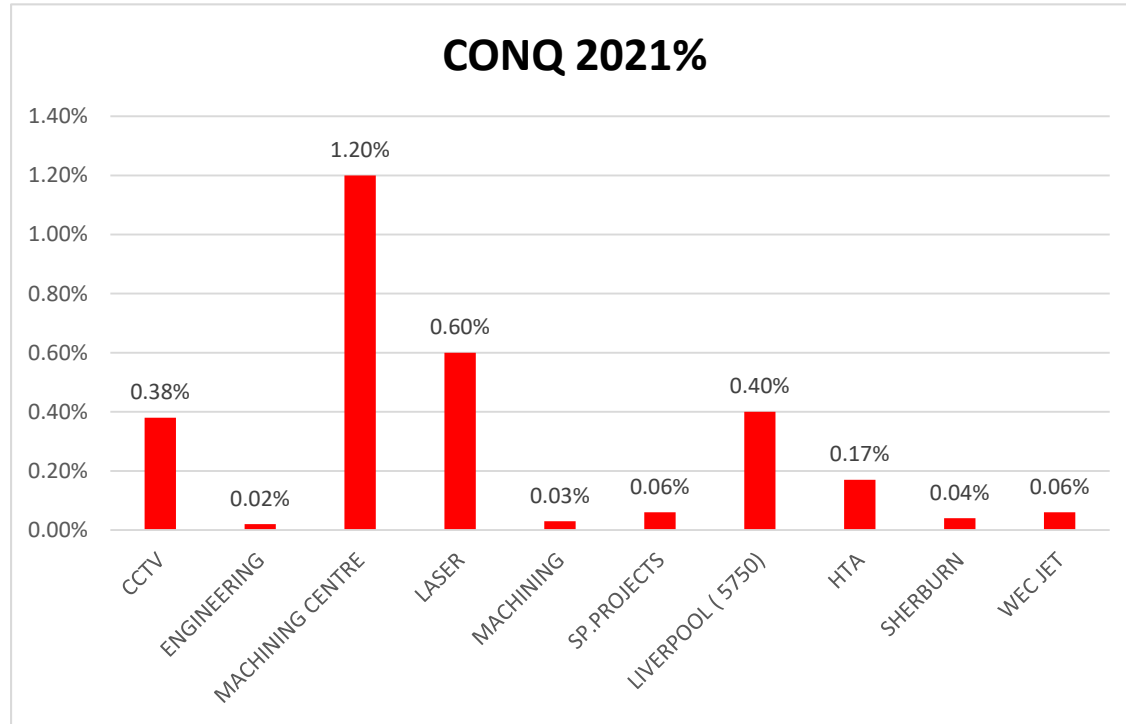
January 2021

Subject	Targets	Actions	Status	Trend
Audits, Events, Assessments Problems (NCR's) Actions	Audits Overdue <0% New planning for 2021 Review of targets: OTD from 80%- 85% Cost of non-quality from 1% to 0.5% Quality meetings : held with Engineering, CCTV, Laser and Special Projects	Discuss with all departments QA's in the weekly Quality meeting to review all issues and close the complete one s. Average closure of 20 days.	in progress	
Concessions	Expired without resolution none Extended without Action Plan None Regular Reviews None		in progress	
New/ amended/ deleted documents on Document Control Database	Revised system documents: Awaiting signature > - none Pending: All Policies review for March 2021		in progress	
Calibration	Overdue : Laser items in use for 2nd shift	Review with each department	In progress	
Training & Competence	Competences & Assessments - outstanding: CCTV, Laser- addressed in Quality meetings	More new people and no assessments of competences/ address with head of departments – in top managers meeting	No progress	
Customer Satisfaction (Complaints, Surveys, etc.)	Satisfaction Surveys - new questionnaire to be introduced for OTD in the new year Started the new campaign			
Facilities Management	PPM Maintenance Overdue Tasks = none Unplanned tasks None	To the schedule		
Org chart	Organisation Chart Changes required in March 2021			
Supplier Quality	Top 5 suppliers (including remote sites)-Performance at 99%- Worst supplier for 2020- AALCO; January 2021- Righton	Address by Purchasing with suppliers/ Quality meetings with Laser Riverside on missing parts		
Railway Safety Issue Resolution (Inc. Operational Safety)	Railway Safety Issues No work for rail in 2020			
EHS	Near misses YTD Minor accidents YTD Lost Time Accidents Recorded this month = 0 Accident rate = 0.4% Close Calls 0 Environment No Issues		2	

NCR/customer complaints



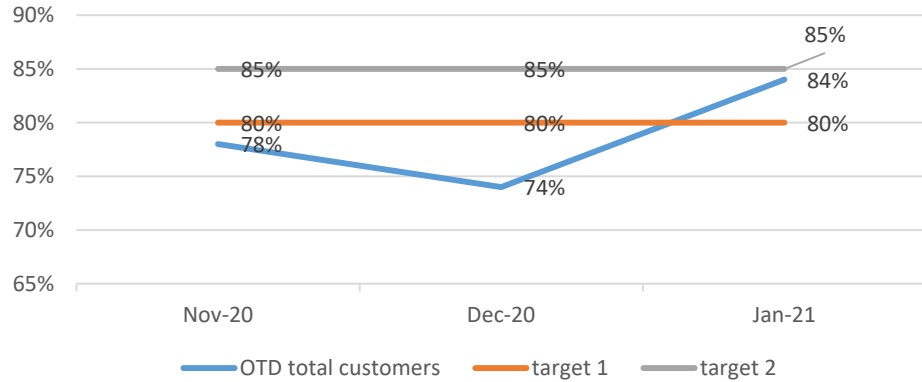
COST OF NON-QUALITY-YTD



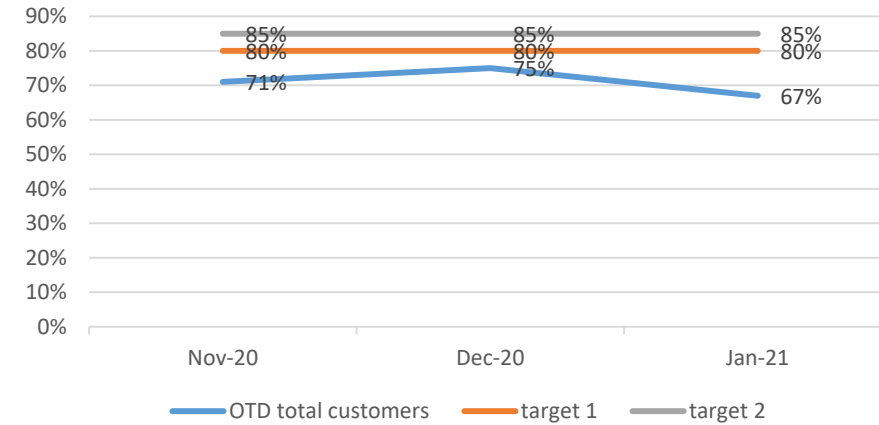
To a target of <0.5%

OTD PER DEPARTMENT JANUARY 2021

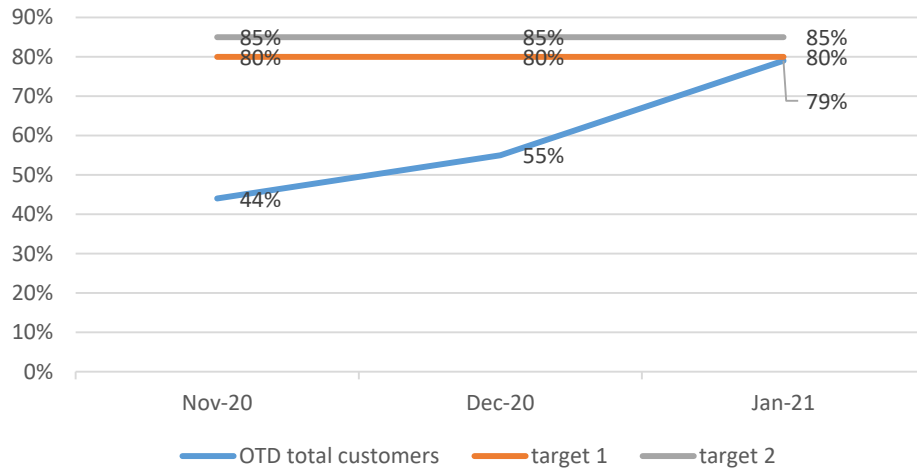
OTD ENGINEERING



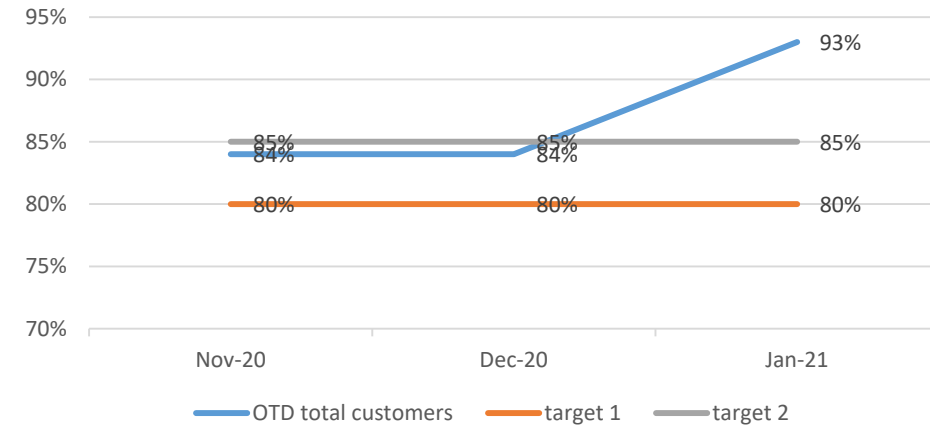
OTD LASER



OTD SPECIAL PROJECTS

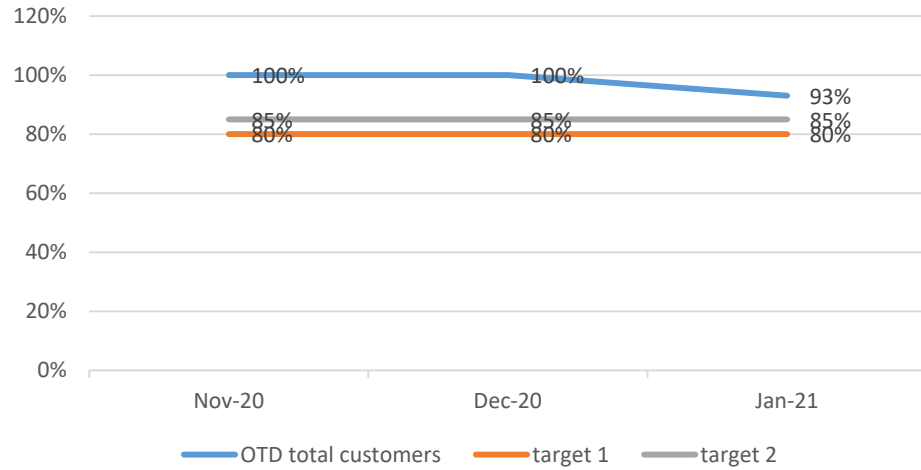


OTD MACHINING

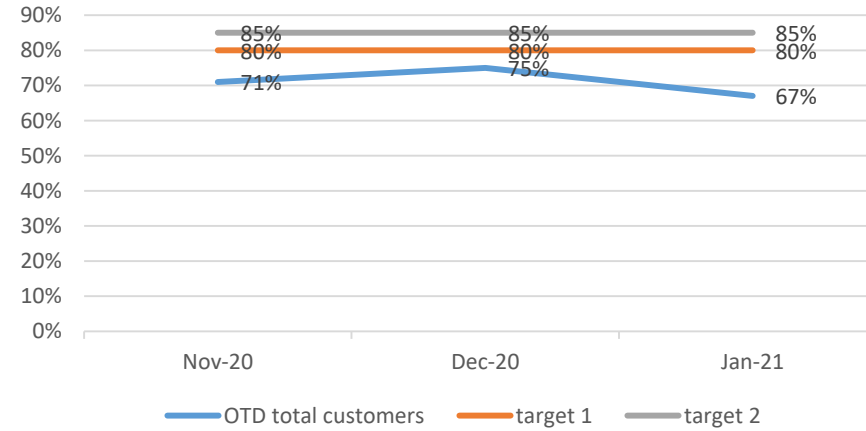


OTD PER DEPARTMENT JANUARY 2021

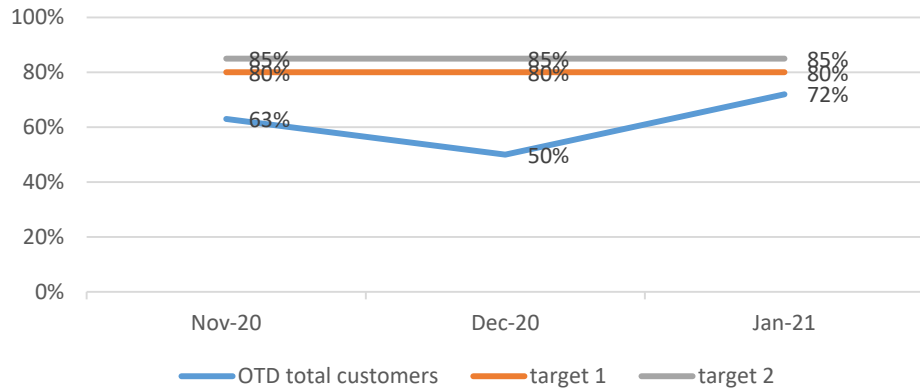
OTD WEC JET



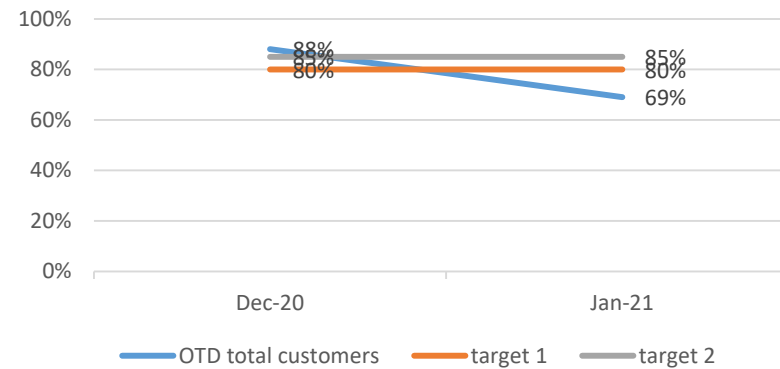
OTD LASER



OTD MACHINING CENTRE

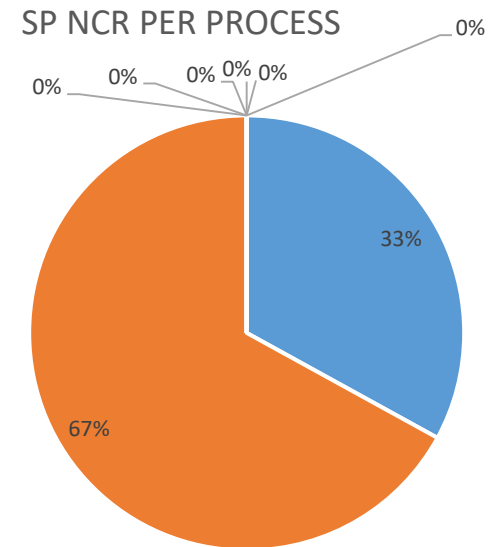


OTD HTA



NCR's per internal process %- SPECIAL PROJECTS

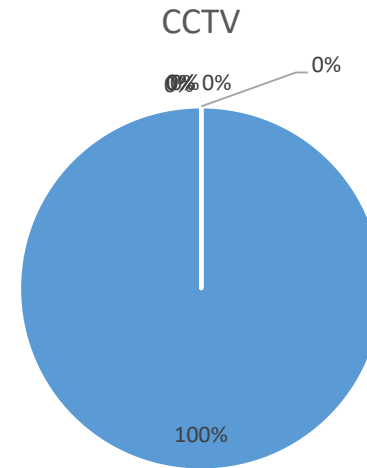
	Jan-21 SP
No ID	33%
production	67%
Sales (Contract review)	0%
subcontract (includes paintshop)	0%
customer	0%
inspection	0%
purchasing	0%
despatch & transport	0%



■ No ID
 ■ production
 ■ Sales (Contract review)
 ■ subcontract (includes paintshop)
 ■ customer
 ■ inspection
 ■ purchasing
 ■ despatch & transport

NCR's per internal process %- CCTV

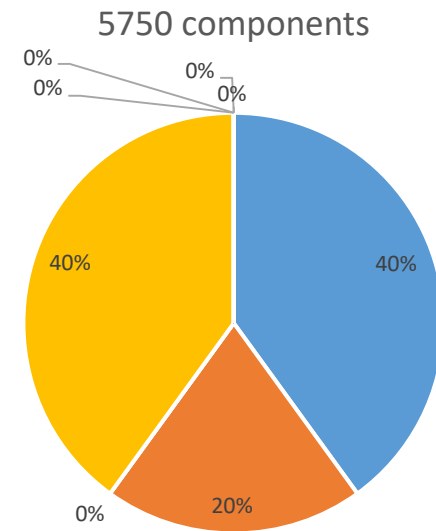
	Jan-21	CCTV
No ID		100%
production		0%
Sales (Contract review)		0%
subcontract (includes paintshop)		0%
inspection		0%
purchasing		0%
despatch & transport		0%



- No ID
- production
- Sales (Contract review)
- subcontract (includes paintshop)
- inspection
- purchasing
- despatch & transport

NCR's per internal process %-5750

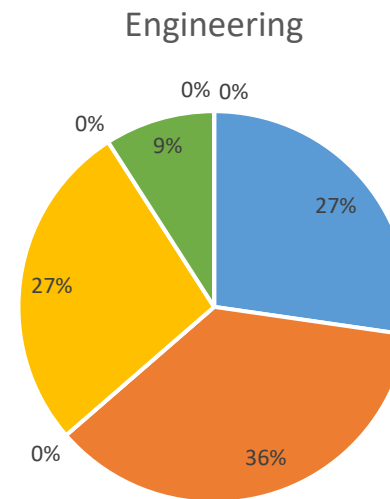
	Jan-21	5750
No ID		40%
production		20%
Sales (Contract review)		0%
process (programming/ planning)		40%
subcontract (includes paintshop)		0%
inspection		0%
purchasing		0%
despatch & transport		0%



- No ID
- production
- Sales (Contract review)
- process (programming/ planning)
- subcontract (includes paintshop)
- inspection
- purchasing
- despatch & transport

NCR's per internal process %- ENGINEERING

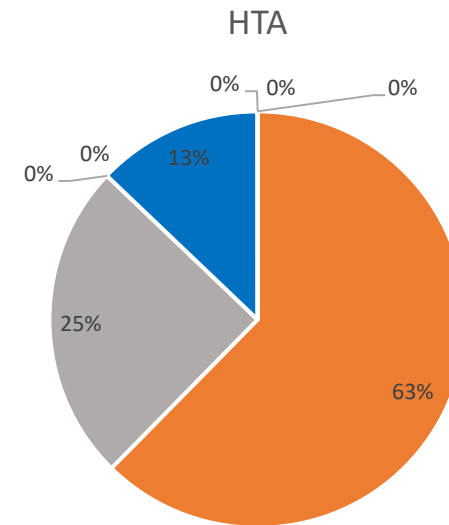
	Jan-21	Engineering
No ID		27%
production		36%
Sales (Contract review)		0%
subcontract (includes paintshop)		27%
customer		0%
inspection(supervision)		9%
commercial		0%
despatch & transport		0%



- No ID
- production
- Sales (Contract review)
- subcontract (includes paintshop)
- customer
- inspection(supervision)
- commercial
- despatch & transport

NCR's per internal process %- HTA

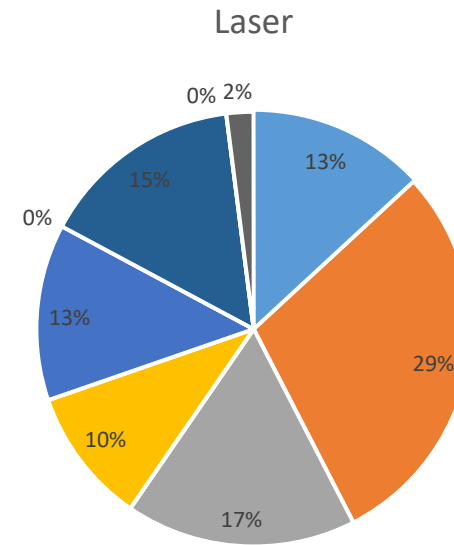
Jan-21 HTA	
No ID	0%
production	63%
Sales (Contract review)	25%
subcontract (includes paintshop)	0%
inspection	0%
Commercial	13%
purchasing	0%
despatch & transport	0%



- No ID
- production
- Sales (Contract review)
- subcontract (includes paintshop)
- inspection
- Commercial
- purchasing
- despatch & transport

NCR's per internal process %- LASER

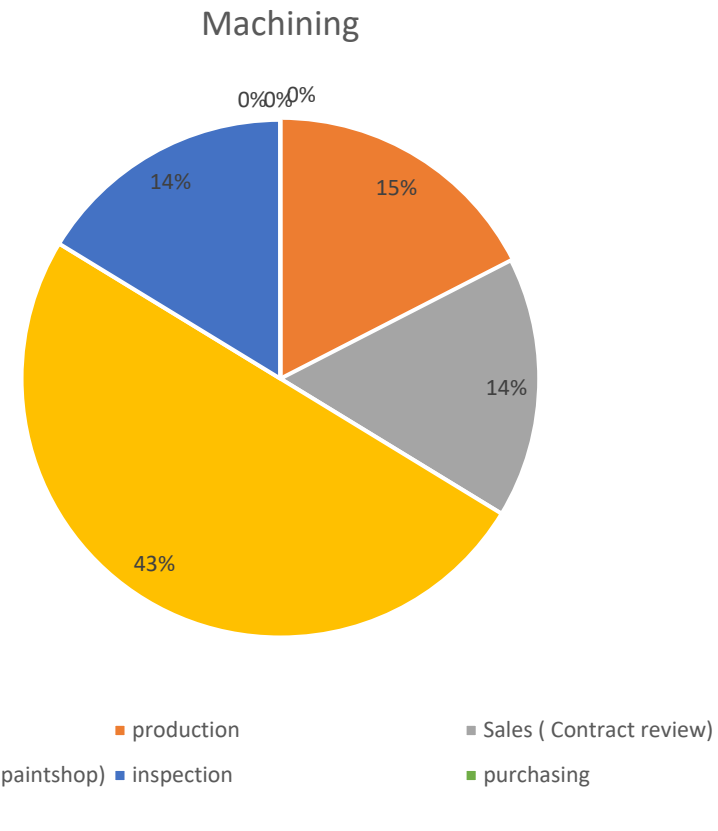
	Jan-21	Laser
No ID		13%
production		29%
Sales (Contract review)		17%
process (programming/ planning)		10%
subcontract (includes paintshop)		13%
inspection		0%
Commercial		15%
purchasing		0%
despatch & transport		2%



- No ID
- production
- Sales (Contract review)
- process (programming/ planning)
- subcontract (includes paintshop)
- inspection
- Commercial
- purchasing
- despatch & transport

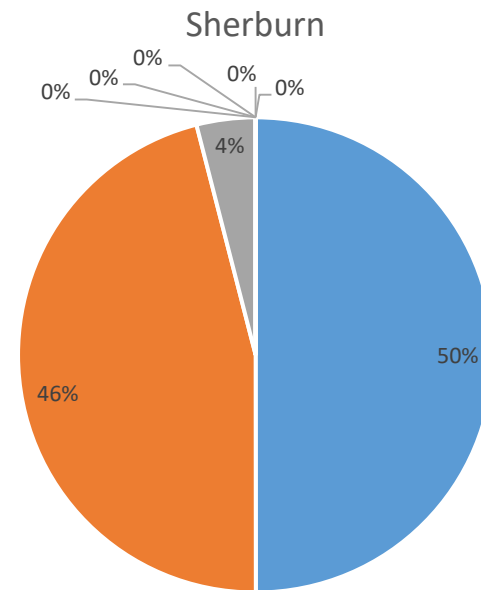
NCR's per internal process %- MACHINING

	Jan-21	Machining
No ID		0%
production		15%
Sales (Contract review)		14%
subcontract (includes paintshop)		43%
inspection		14%
purchasing		0%
despatch & transport		0%



NCR's per internal process %- SHERBURN

	Jan-21 Sherburn
No ID	50%
production	46%
Sales (Contract review)	4%
subcontract (includes paintshop)	0%
customer	0%
inspection	0%
commercial	0%
despatch & transport	0%



■ No ID ■ production ■ Sales (Contract review) ■ subcontract (includes paintshop) ■ customer ■ inspection ■ commercial ■ despatch & transport