

WEC NEW DASHBOARD

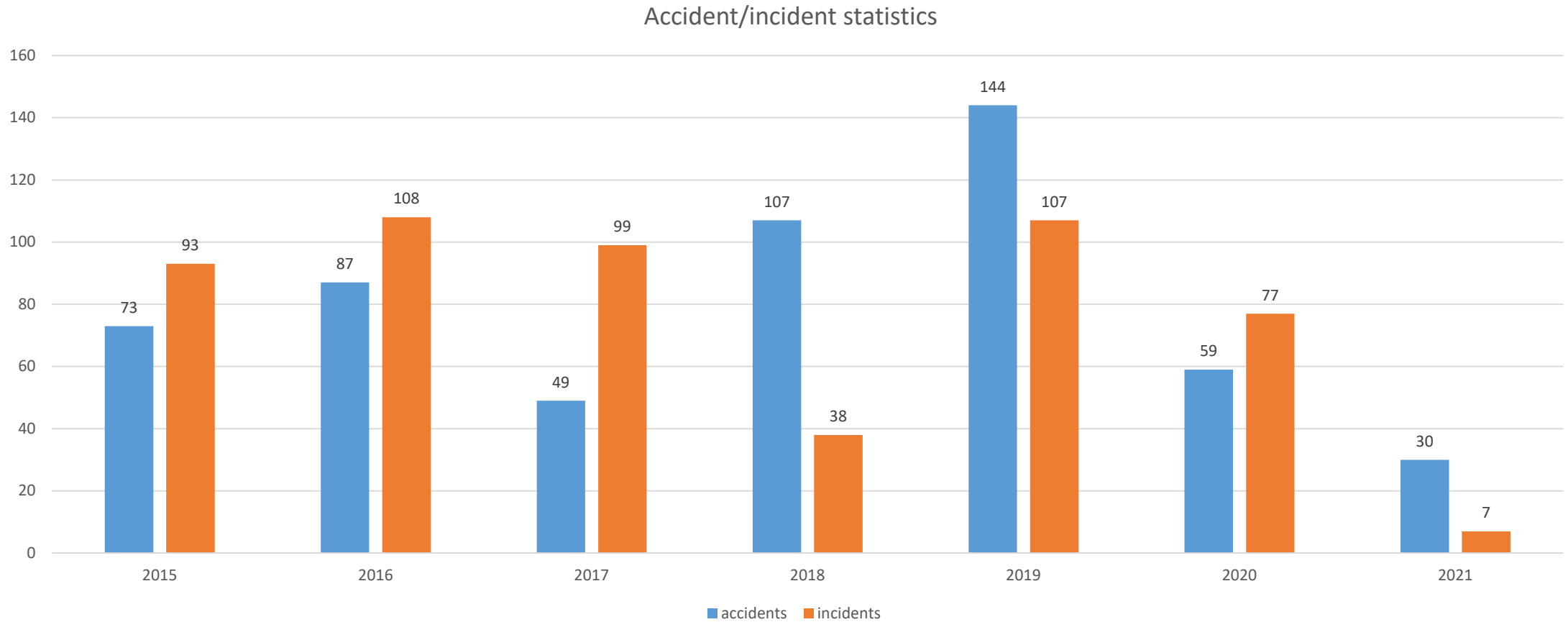
JULY 2021

SHEQ Scorecard

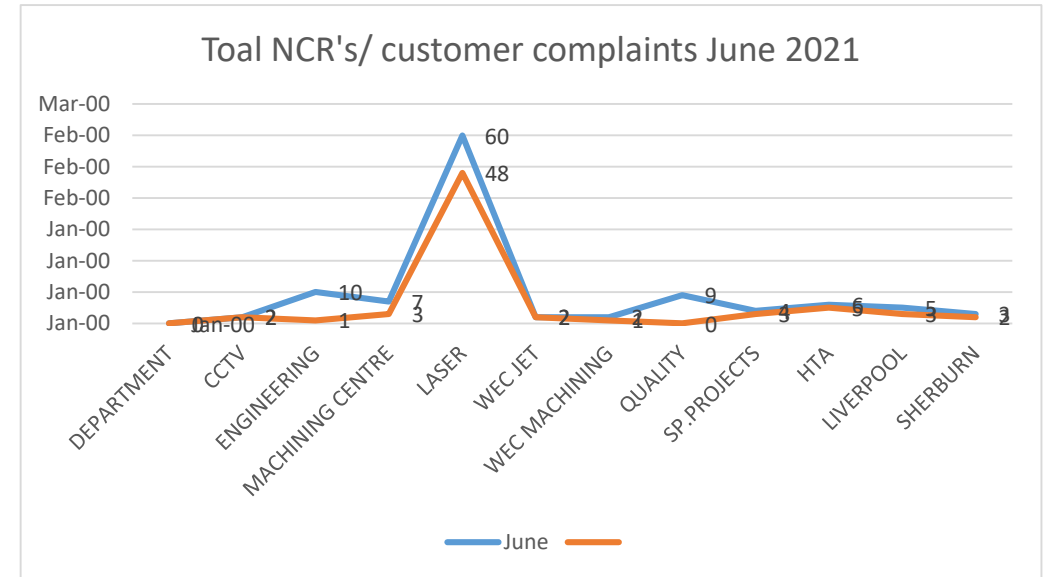
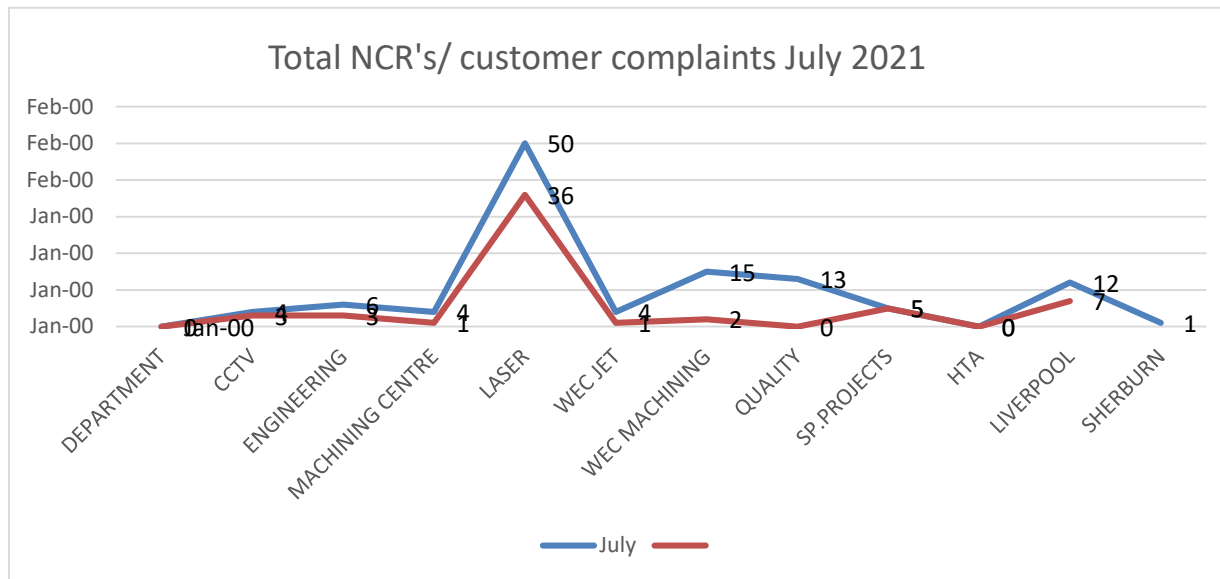
JULY 2021

Subject	Targets	Actions	Stat us	Tren d
Audits, Events, Assessments Problems (NCR's) Actions	Audits Overdue < % New planning for 2021 (amended) targets: OTD from 80%- 85%; Cost of non-quality from 1% to 0.5% Quality meetings : held with all departments in Darwen, WEC Jet , Machining and HTA	Discuss with all departments QA's in the weekly Quality meeting to review all issues and close the complete one s. Average closure of 20 days.	in progress	
Concessions	Expired without resolution none Extended without Action Plan None Regular Reviews None		in progress	
New/ amended/ deleted documents on Document Control Database	Revised system documents: Awaiting signature > - none Pending: Waste Management Policy		in progress	
Calibration	Overdue : Laser list outstanding	Review with each department	In progress	
Training & Competence	Competences & Assessments - outstanding: none. All training records up-to-date		No progress	
Customer Satisfaction (Complaints, Surveys, etc.)	Satisfaction Surveys - none for July. Just repeat work			
Facilities Management	PPM Maintenance Overdue Tasks = none Unplanned tasks All requests are logged through the database	To the schedule		
Org chart	Organisation Chart Changes required in August 2021 – new quality structure to be discussed			
Supplier Quality	Top 5 suppliers (including remote sites)- worst supplier- Atlas Tube Bending Ltd			
Railway Safety Issue Resolution (Inc. Operational Safety)	Railway Safety Issues No work for rail in 2021			
EHS	Near misses YTD 7 Minor accidents YTD 30 Lost Time Accidents 3; Riddor=2; Accident rate = 0.18% Close Calls 0 Environment No Issues			

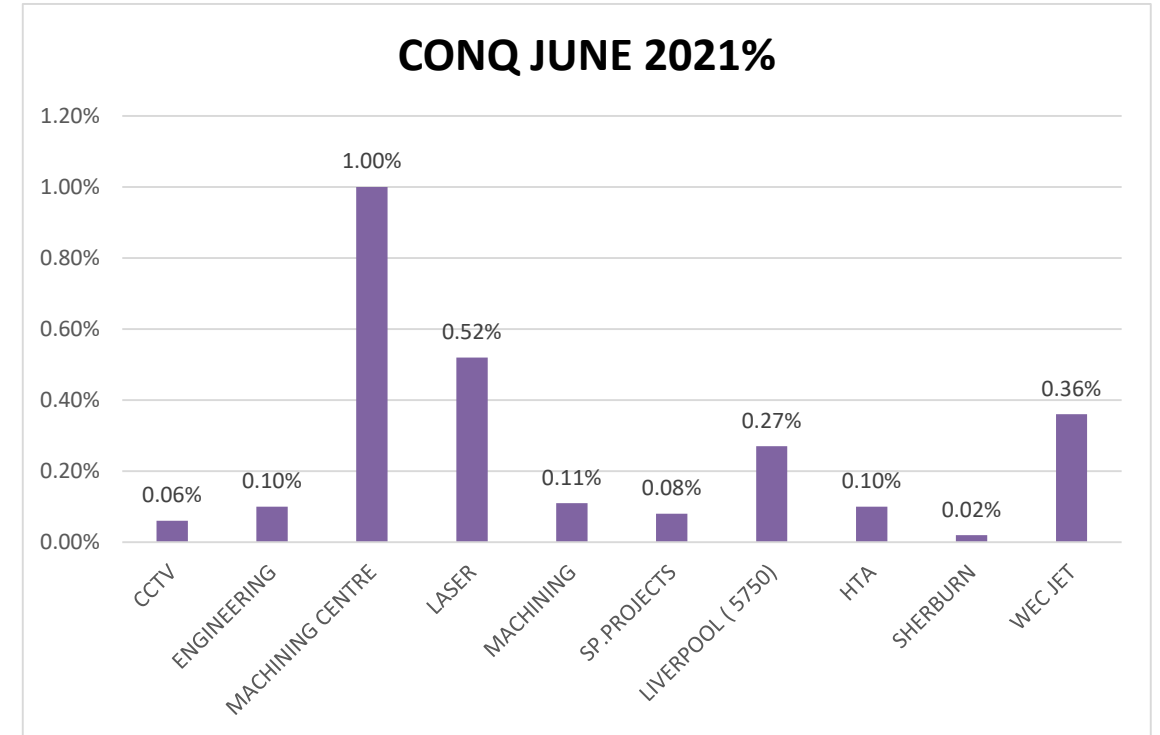
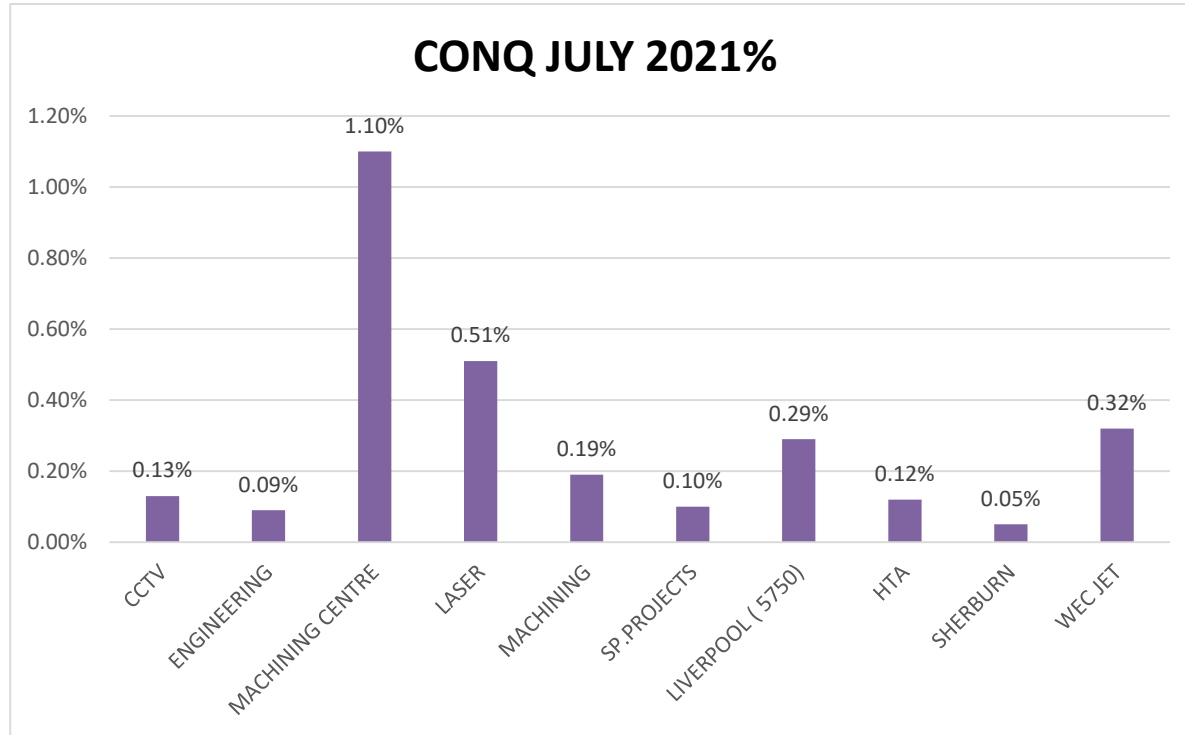
Health & safety performance YTD



NCR/customer complaints



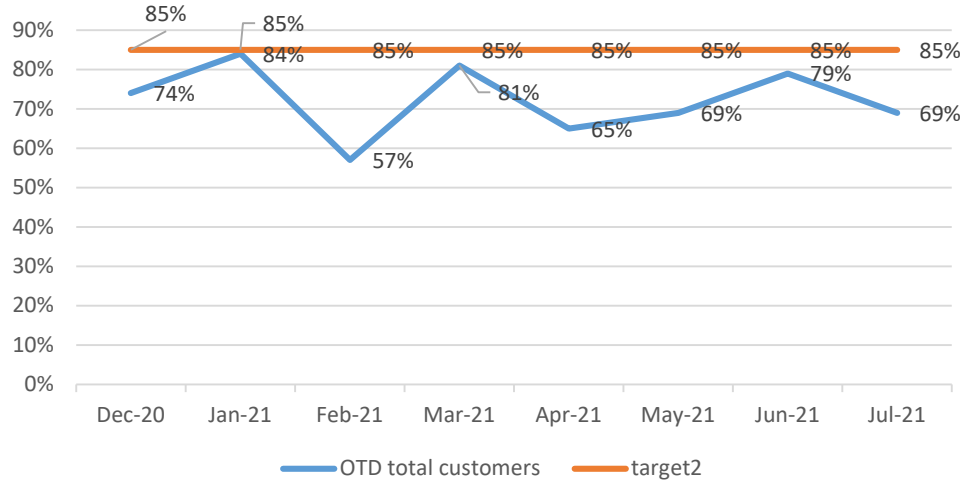
COST OF NON-QUALITY-YTD



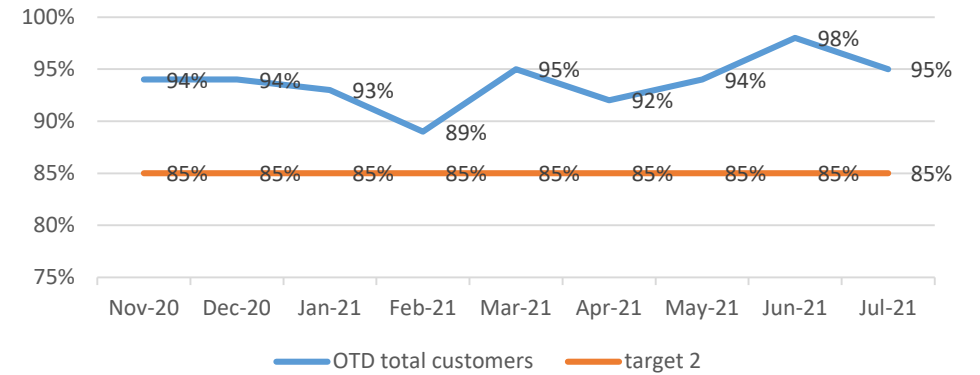
To a target of <0.5%

OTD PER DEPARTMENT JUNE 2021

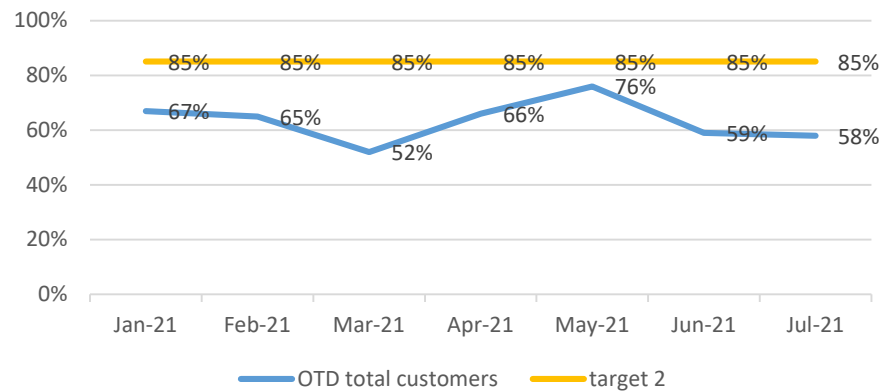
OTD ENGINEERING YTD



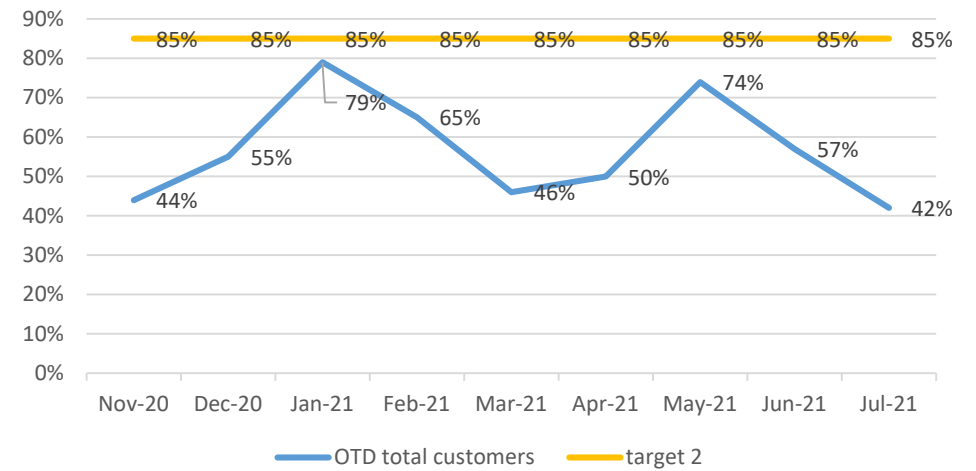
OTD MACHINING YTD



OTD LASER

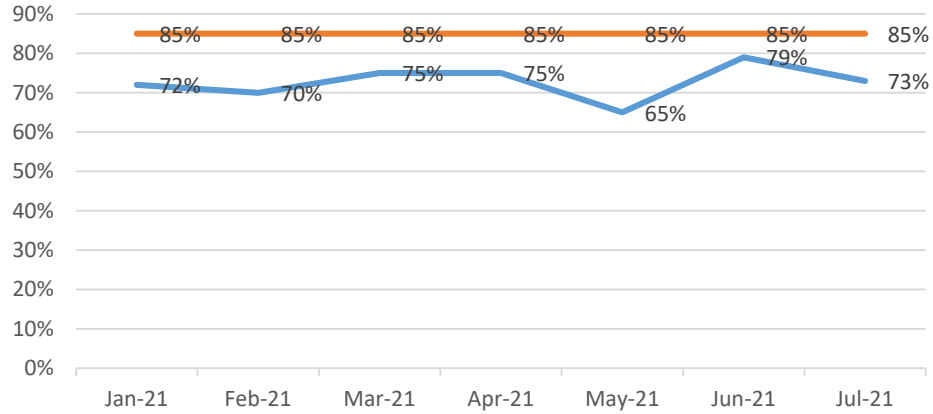


OTD SPECIAL PROJECTS YTD

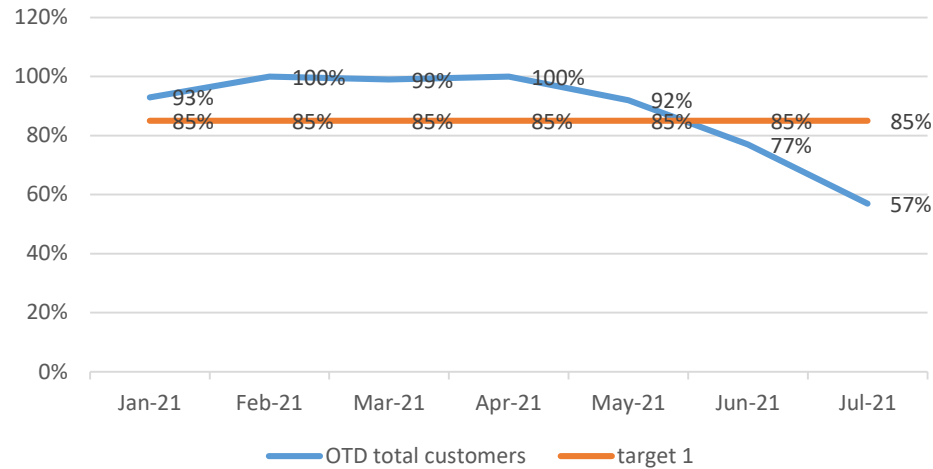


OTD PER DEPARTMENT JULY 2021

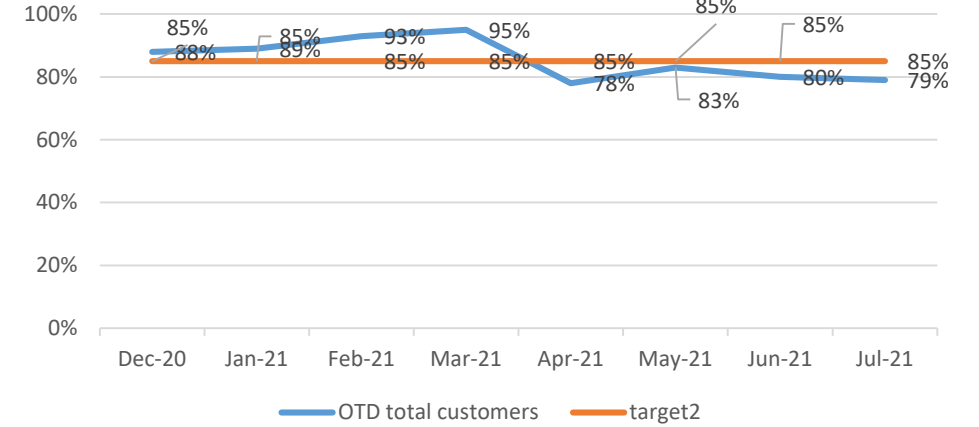
MACHINING CENTRE OTD YTD



WEC JET OTD YTD



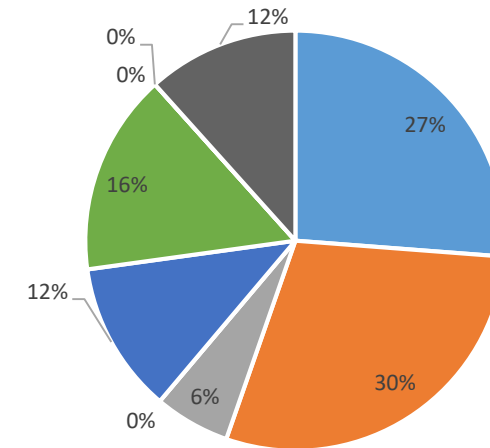
OTD HTA 2021



NCR's per internal process %- SPECIAL PROJECTS

	Jul-21 SP
No ID	27%
production	30%
process (planning/ Contract Review)	6%
Sales (Contract review)	0%
subcontract (includes paintshop)	12%
customer	16%
inspection	0%
purchasing	0%
despatch & transport	12%

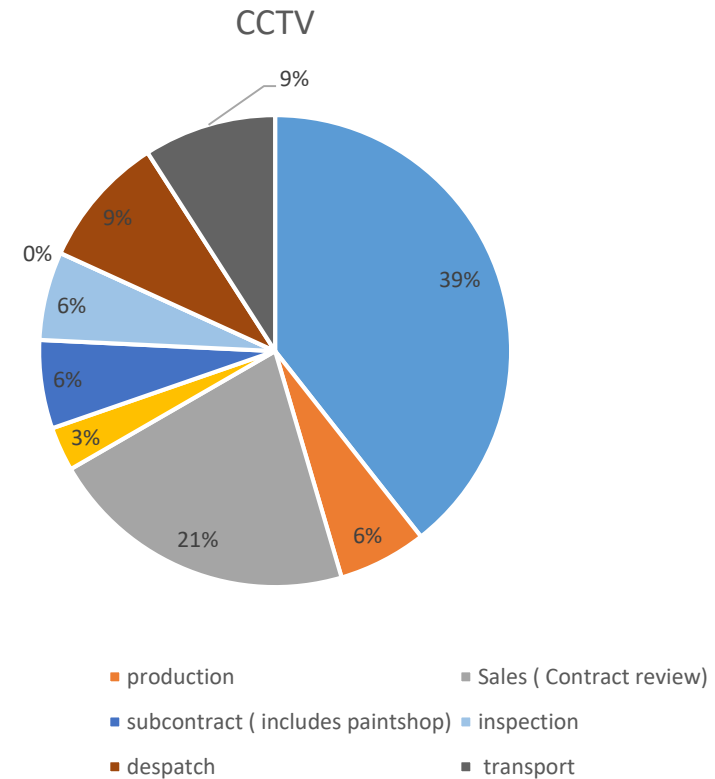
SP NCR PER PROCESS



- No ID
- production
- process (planning/ Contract Review)
- Sales (Contract review)
- subcontract (includes paintshop)
- customer
- inspection
- purchasing
- despatch & transport

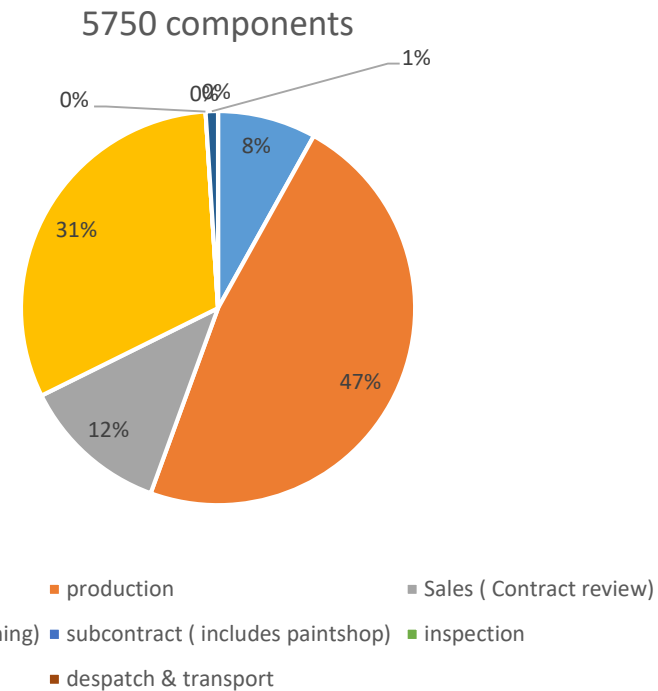
NCR's per internal process %- CCTV

	Jul-21 CCTV
No ID	39%
production	6%
Sales (Contract review)	21%
Process	3%
subcontract (includes paintshop)	6%
inspection	6%
purchasing	0%
despatch	9%
transport	9%



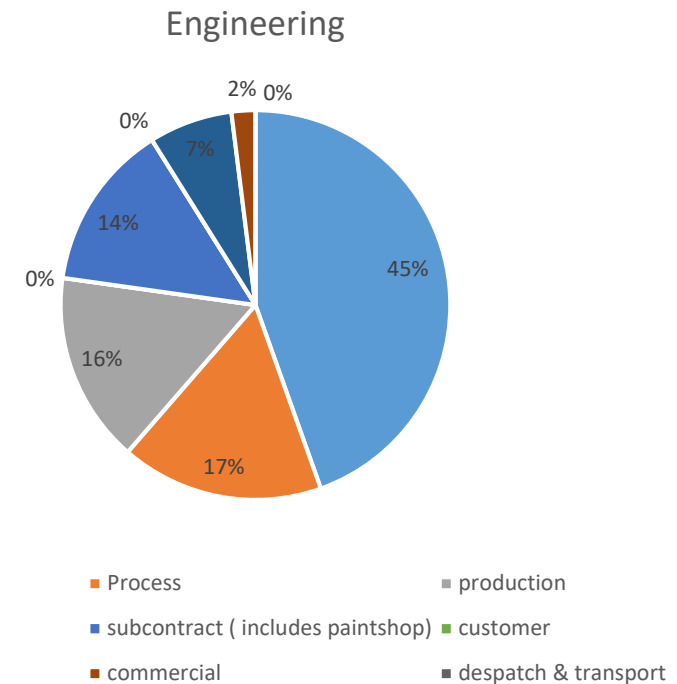
NCR's per internal process %-5750

	Jul-21	5750
No ID		8%
production		47%
Sales (Contract review)		12%
process (programming/ planning)		31%
subcontract (includes paintshop)		0%
inspection		0%
purchasing		1%
despatch & transport		0%



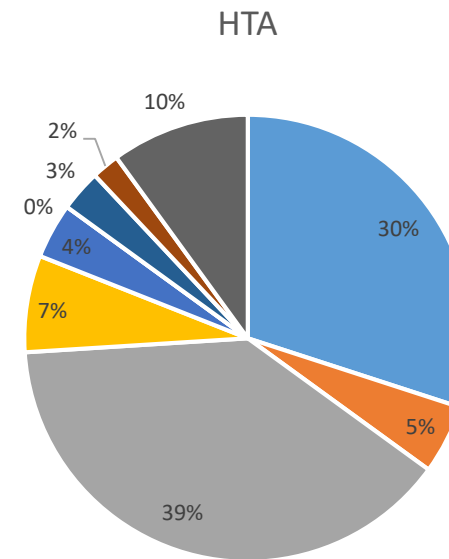
NCR's per internal process %- ENGINEERING

	Jul-21	Engineering
No ID		45%
Process		17%
production		16%
Sales (Contract review)		0%
subcontract (includes paintshop)		14%
customer		0%
inspection(supervision)		7%
commercial		2%
despatch & transport		0%



NCR's per internal process %- HTA

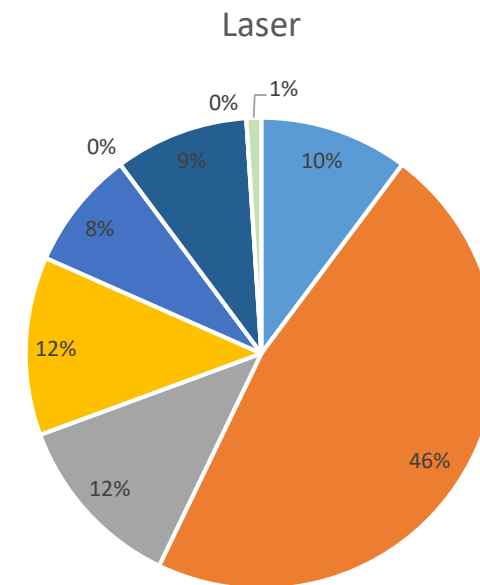
	Jul-21 HTA
No ID	30%
Process	5%
production	39%
Sales (Contract review)	7%
subcontract (includes paintshop)	4%
inspection	0%
Commercial	3%
purchasing	2%
despatch & transport	10%



- No ID
- Process
- production
- Sales (Contract review)
- subcontract (includes paintshop)
- inspection
- Commercial
- purchasing
- despatch & transport

NCR's per internal process %- LASER

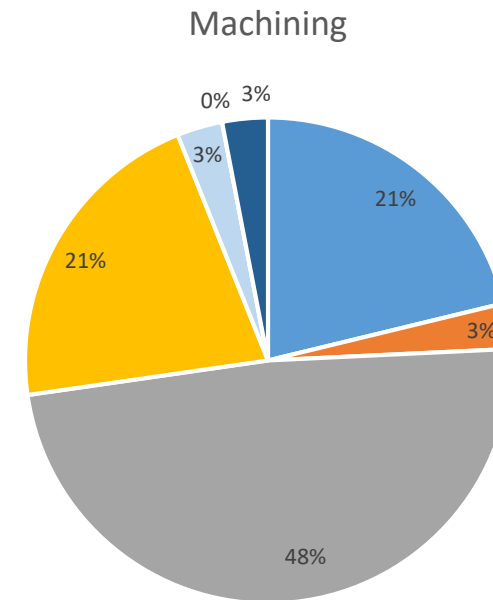
	Jul-21 Laser
No ID	10%
production	46%
Sales (Contract review)	12%
process (programming/ planning)	12%
subcontract (includes paintshop)	8%
inspection	0%
Commercial	9%
purchasing	0%
despatch & transport	1%



- No ID
- production
- Sales (Contract review)
- process (programming/ planning)
- subcontract (includes paintshop)
- inspection
- Commercial
- purchasing
- despatch & transport

NCR's per internal process %- MACHINING

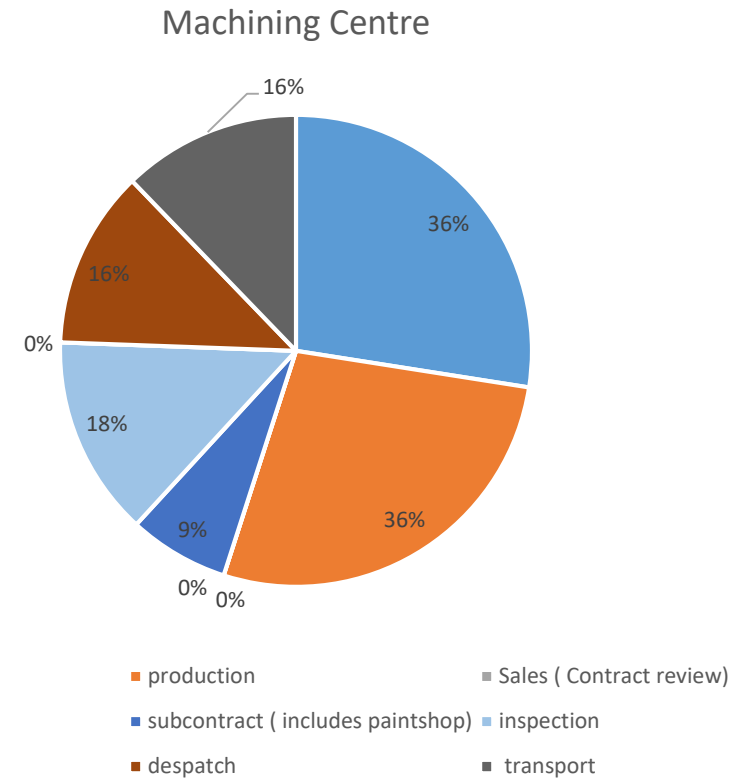
	Jul-21	Machining
No ID		21%
Process (Sales- Contract Review)		3%
production		48%
subcontract (includes paintshop)		21%
inspection		3%
purchasing		0%
despatch & transport		3%



- No ID
- Process (Sales- Contract Review)
- production
- subcontract (includes paintshop)
- inspection
- purchasing
- despatch & transport

NCR's per internal process %- MACHINING CENTRE

May-21	Machining Ctre
No ID	36%
production	36%
Sales (Contract review)	0%
Process	0%
subcontract (includes paintshop)	9%
inspection	18%
purchasing	0%
despatch	16%
transport	16%



TOP 5 SUPPLIERS YTD

WEC LASER	4.0
RIGHTON	2.6
ASD METAL SERVICES	2.3
RICHARD AUSTIN	0.7
THYSSEN KRUPP	1.7
USP STEELS	1.0
AC STEELS	0.7
Aalco	1.0
HOLMES DODSWORTH	1.0
ADVANCED STEEL	1.0
5750 COMPONENTS	1.0
NIPRO	1.3
KENLEY WAREHOUSING	1.0
HUB LE BAS	1.3
WEC MACHINING	1.0
SHERBURN	1.3
ATLAS TUBE BENDING	1.3

LEGEND : When a supplier reach 4 level-URGENT ACTION PLAN required

cumulated score July 2021

