

WEC NEW DASHBOARD

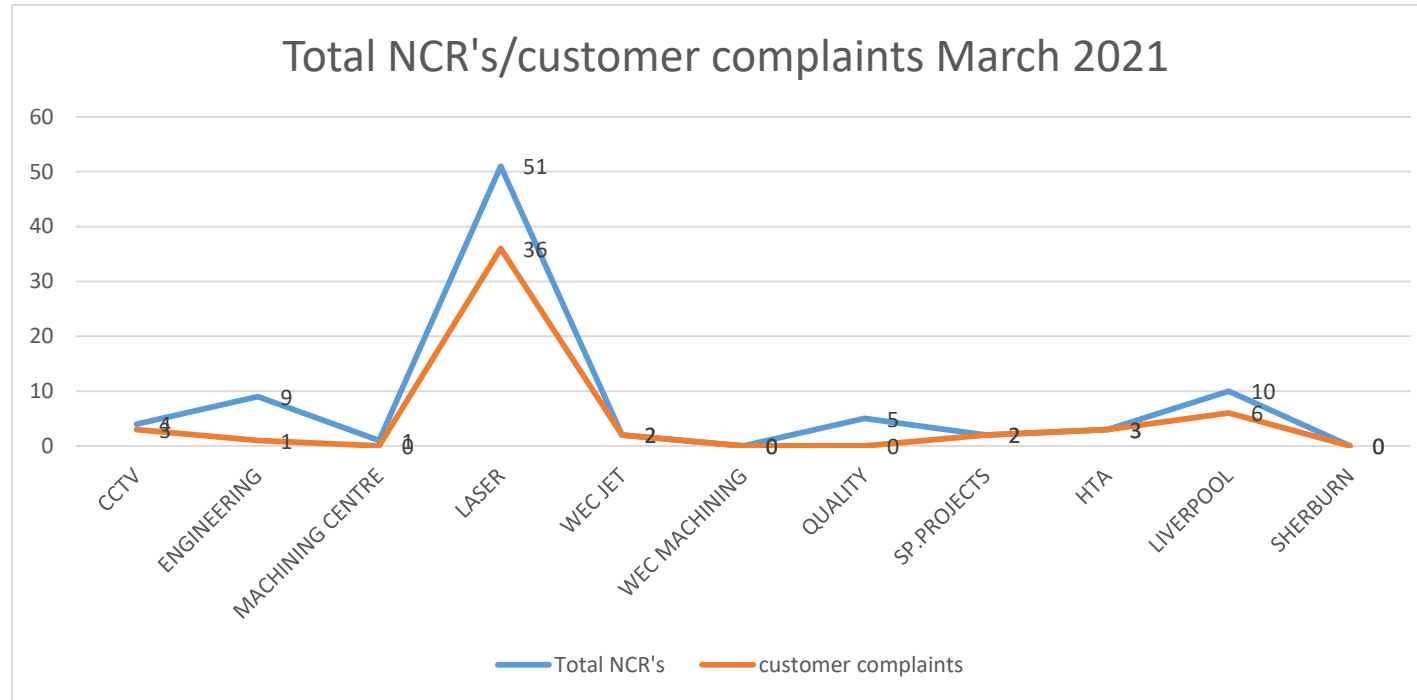
March 2021

SHEQ Scorecard

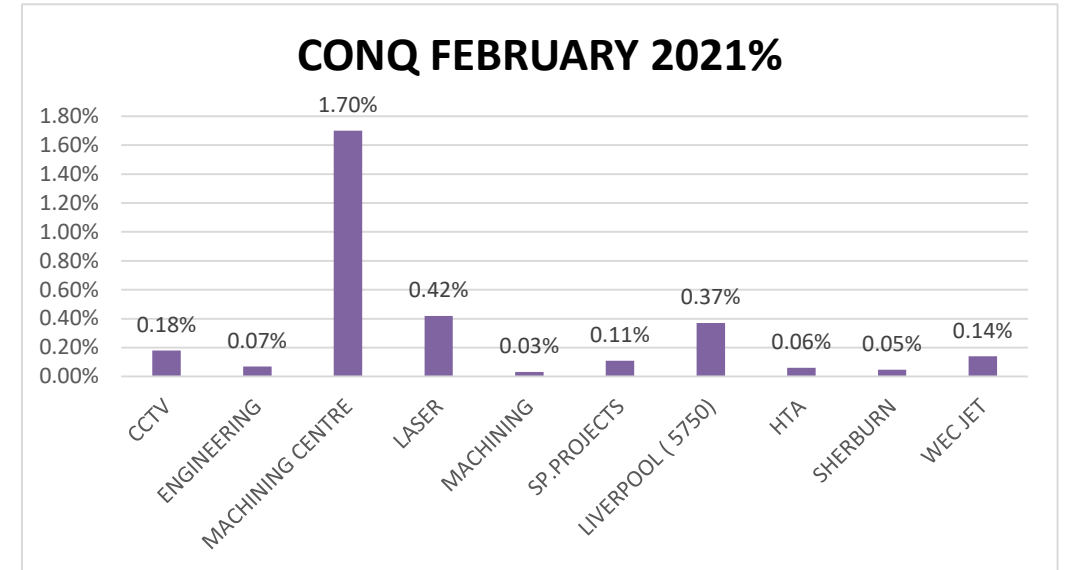
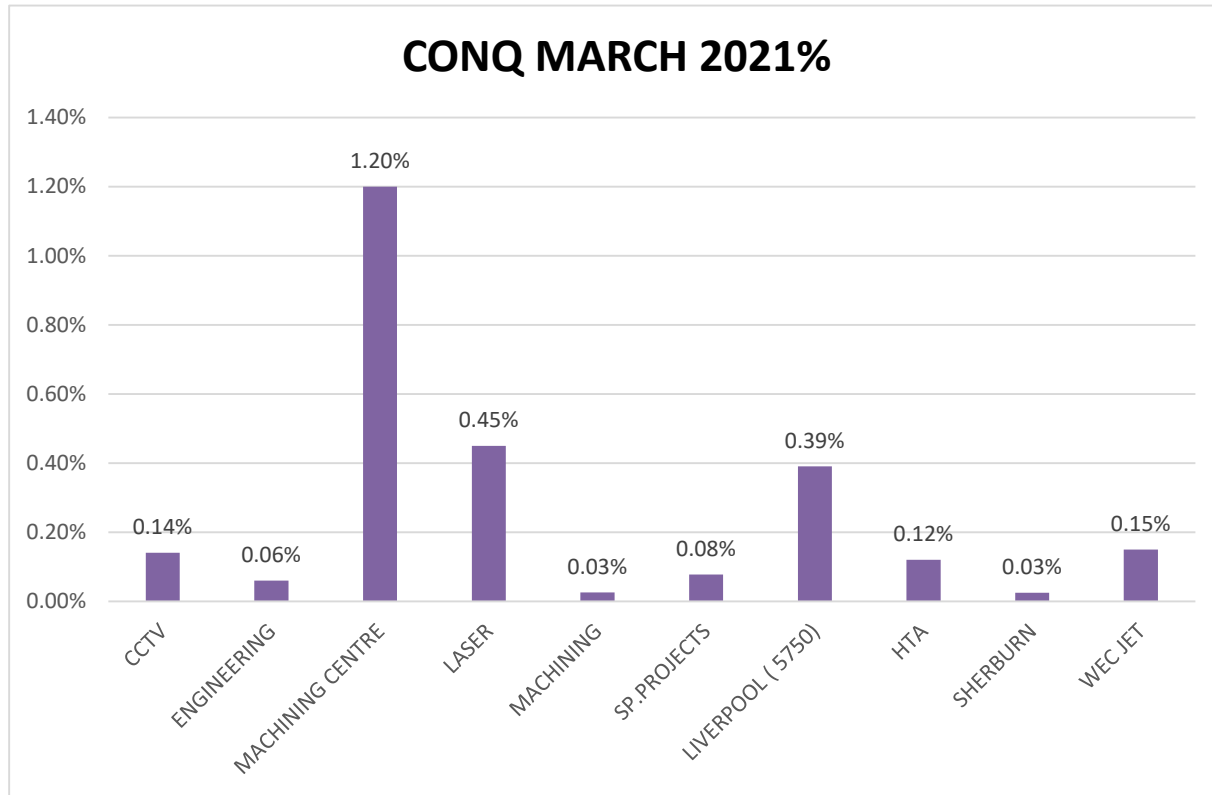
March 2021

Subject	Targets	Actions	Status	Trend
Audits, Events, Assessments Problems (NCR's) Actions	Audits Overdue <0% New planning for 2021 Review of targets: OTD from 80%- 85% Cost of non-quality from 1% to 0.5% Quality meetings : held with Engineering, CCTV, Laser and Special Projects	Discuss with all departments QA's in the weekly Quality meeting to review all issues and close the complete one s. Average closure of 20 days.	in progress	
Concessions	Expired without resolution none Extended without Action Plan None Regular Reviews None		in progress	
New/ amended/ deleted documents on Document Control Database	Revised system documents: Awaiting signature > - none Pending: All Policies review for March 2021		in progress	
Calibration	Overdue : Laser items in use for 2nd shift	Review with each department	In progress	
Training & Competence	Competences & Assessments - outstanding: CCTV, Laser- addressed in Quality meetings	More new people and no assessments of competences/ address with head of departments – in top managers meeting	No progress	
Customer Satisfaction (Complaints, Surveys, etc.)	Satisfaction Surveys - new questionnaire to be introduced for OTD in the new year Started the new campaign			
Facilities Management	PPM Maintenance Overdue Tasks = none Unplanned tasks None	To the schedule		
Org chart	Organisation Chart Changes required in April 2021			
Supplier Quality	Top 5 suppliers (including remote sites)-Performance at 92%- issues with 8 suppliers in February (USP STEELS, TATA, KLOEKNER, RIGHTON, ASD, AC STEEL, THYSSEN KRUPP)	Address by Purchasing with suppliers/ Quality meetings wit Laser Riverside on missing parts		
Railway Safety Issue Resolution (Inc. Operational Safety)	Railway Safety Issues No work for rail in 2020			
EHS	Near misses YTD 2 Minor accidents YTD 8 Lost Time Accidents 1; Riddor=0; Accident rate = 0.08% Close Calls 0 Environment No Issues			

NCR/customer complaints



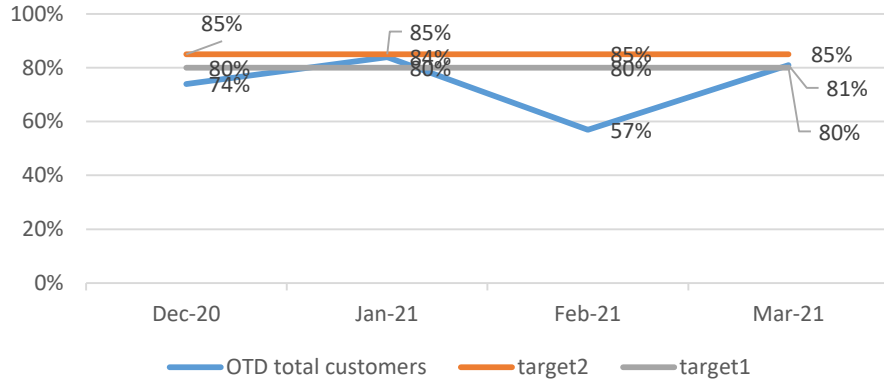
COST OF NON-QUALITY-YTD



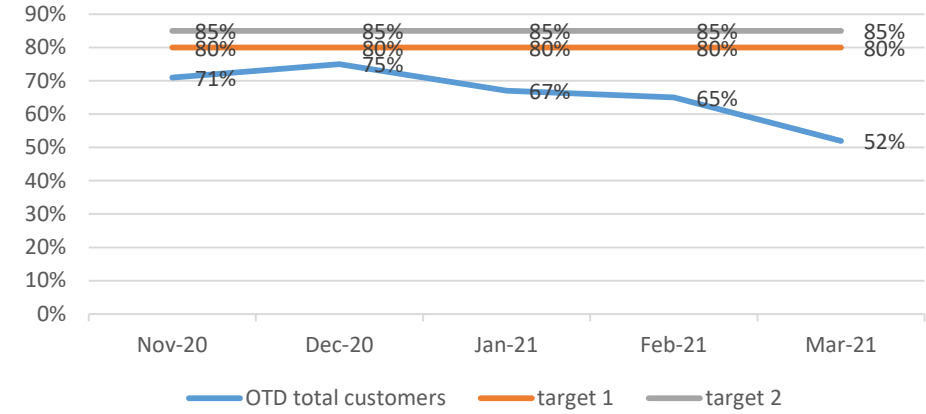
To a target of <0.5%

OTD PER DEPARTMENT MARCH 2021

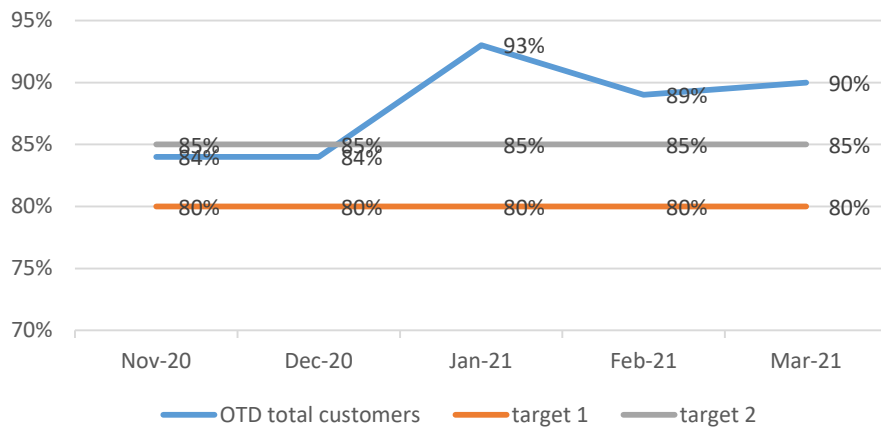
OTD ENGINEERING 2021



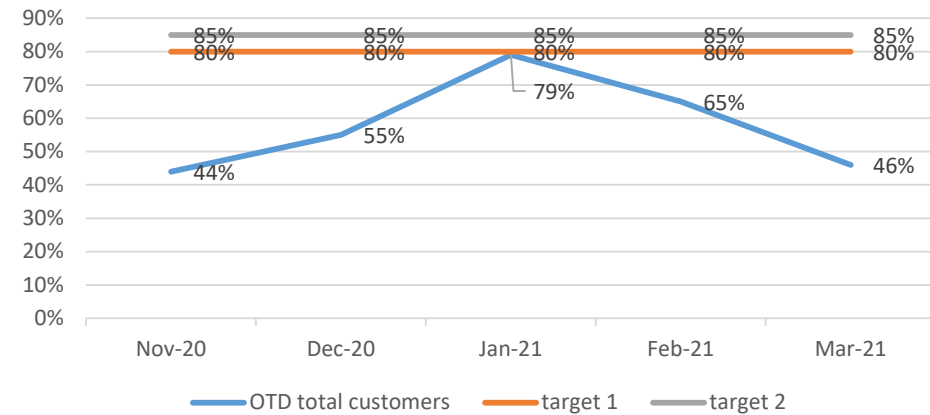
OTD LASER



OTD MACHINING

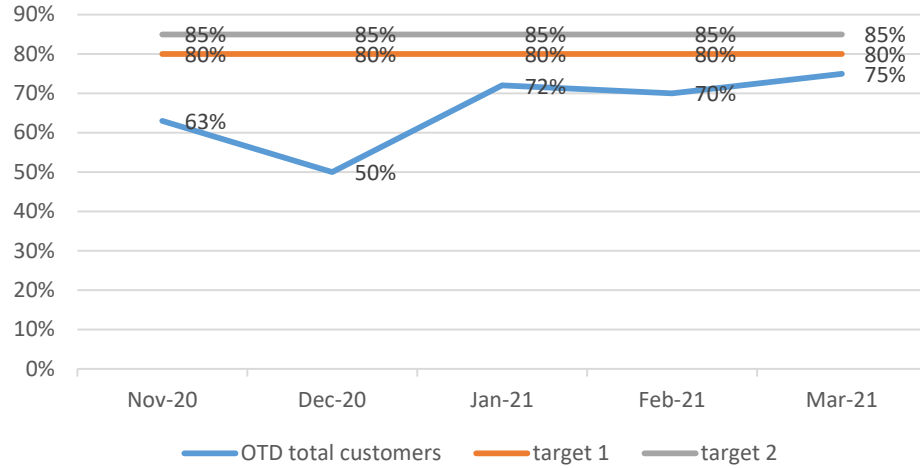


OTD SPECIAL PROJECTS

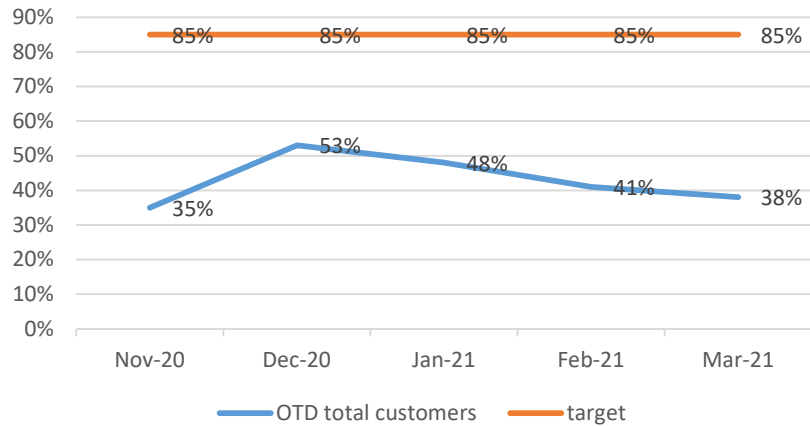


OTD PER DEPARTMENT MARCH 2021

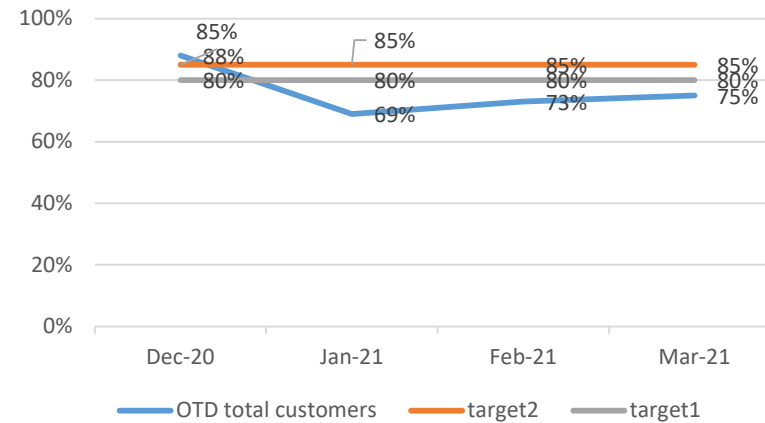
OTD MACHINING CENTRE



OTD 5750

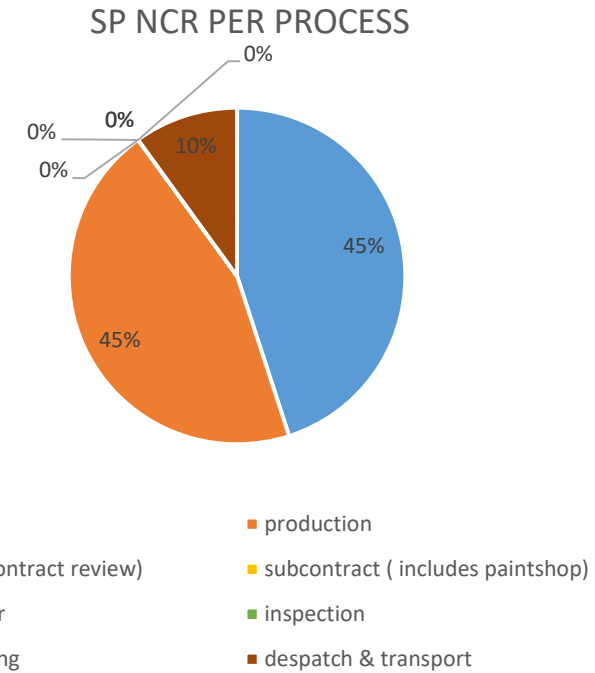


OTD HTA 2021



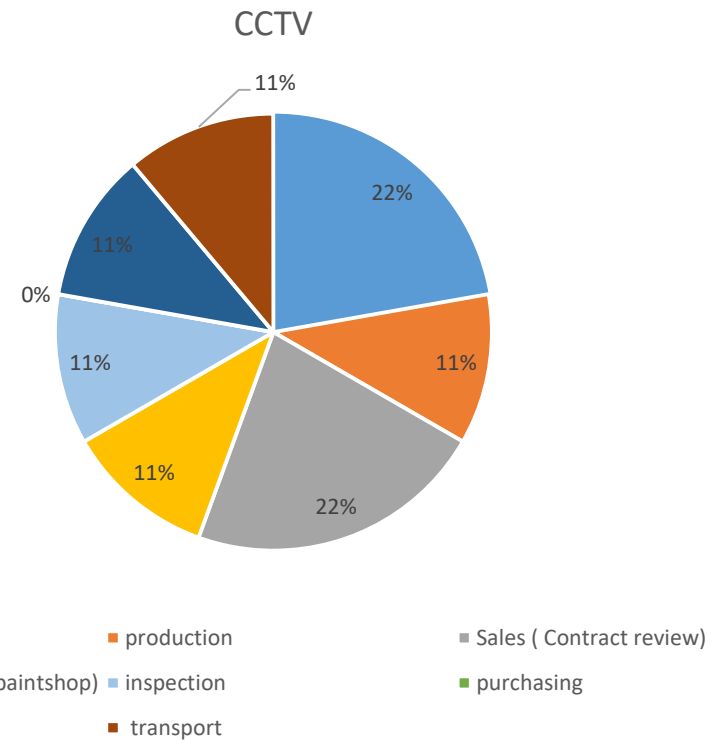
NCR's per internal process %- SPECIAL PROJECTS

	Mar-21 SP
No ID	45%
production	45%
Sales (Contract review)	0%
subcontract (includes paintshop)	0%
customer	0%
inspection	0%
purchasing	0%
despatch & transport	10%



NCR's per internal process %- CCTV

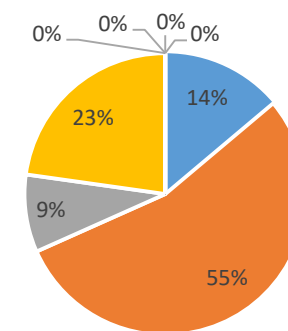
	Mar-21 CCTV
No ID	22%
production	11%
Sales (Contract review)	22%
subcontract (includes paintshop)	11%
inspection	11%
purchasing	0%
despatch	11%
transport	11%



NCR's per internal process %-5750

	Mar-21	5750
No ID		14%
production		55%
Sales (Contract review)		9%
process (programming/ planning)		23%
subcontract (includes paintshop)		0%
inspection		0%
purchasing		0%
despatch & transport		0%

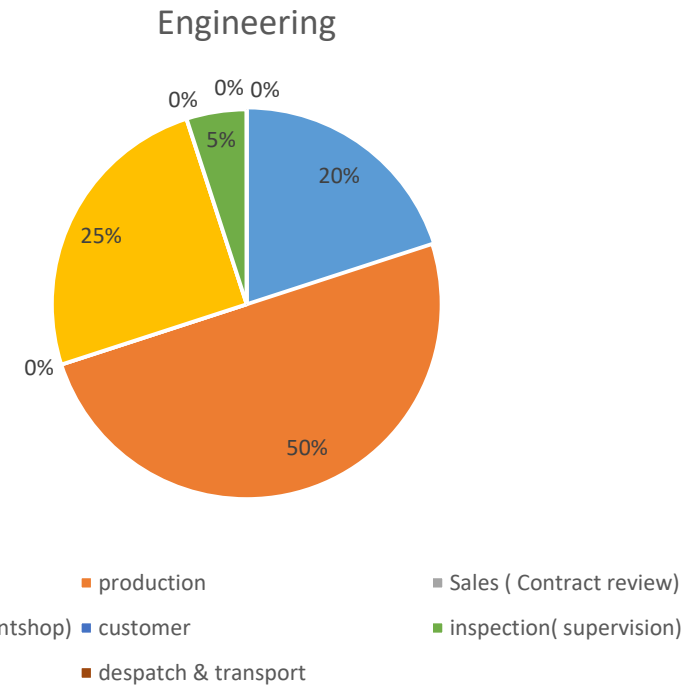
5750 components



- No ID
- production
- Sales (Contract review)
- process (programming/
planning)
- subcontract (includes paintshop)
- inspection
- purchasing
- despatch & transport

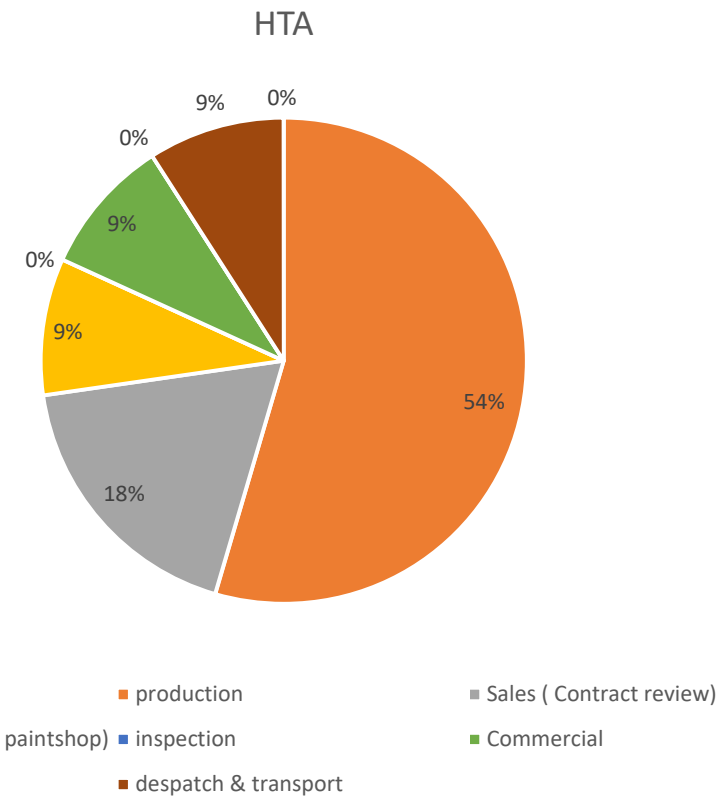
NCR's per internal process %- ENGINEERING

	Mar-21	Engineering
No ID		20%
production		50%
Sales (Contract review)		0%
subcontract (includes paintshop)		25%
customer		0%
inspection(supervision)		5%
commercial		0%
despatch & transport		0%



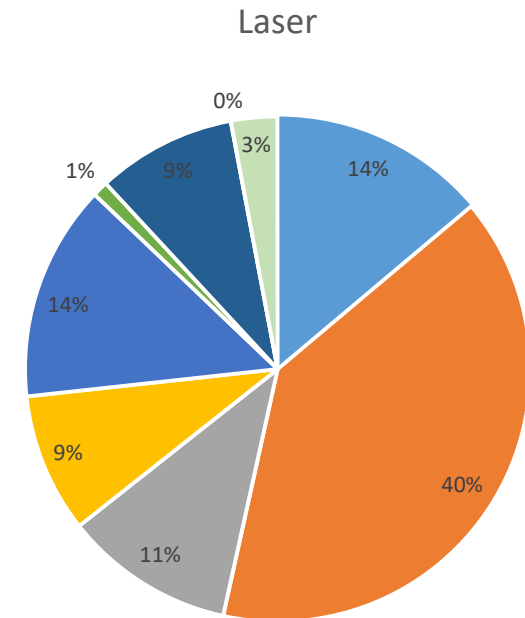
NCR's per internal process %- HTA

	Mar-21	HTA
No ID		0%
production		54%
Sales (Contract review)		18%
subcontract (includes paintshop)		9%
inspection		0%
Commercial		9%
purchasing		0%
despatch & transport		9%



NCR's per internal process %- LASER

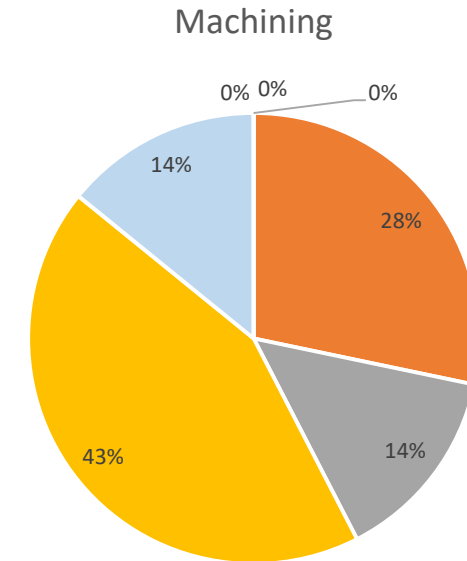
	Mar-21 Laser
No ID	14%
production	40%
Sales (Contract review)	11%
process (programming/ planning)	9%
subcontract (includes paintshop)	14%
inspection	1%
Commercial	9%
purchasing	0%
despatch & transport	3%



- No ID
- production
- Sales (Contract review)
- process (programming/ planning)
- subcontract (includes paintshop)
- inspection
- Commercial
- purchasing
- despatch & transport

NCR's per internal process %- MACHINING

	Mar-21 Machining
No ID	0%
production	28%
Sales (Contract review)	14%
subcontract (includes paintshop)	43%
inspection	14%
purchasing	0%
despatch & transport	0%



- No ID
- production
- Sales (Contract review)
- subcontract (includes paintshop)
- inspection
- purchasing
- despatch & transport

NCR's per internal process %- MACHINING CENTRE

	Machining Centre
No ID	33%
production	42%
Sales (Contract review)	0%
subcontract (includes paintshop)	0%
inspection	25%
purchasing	0%
despatch & transport	0%

