

# WEC NEW DASHBOARD

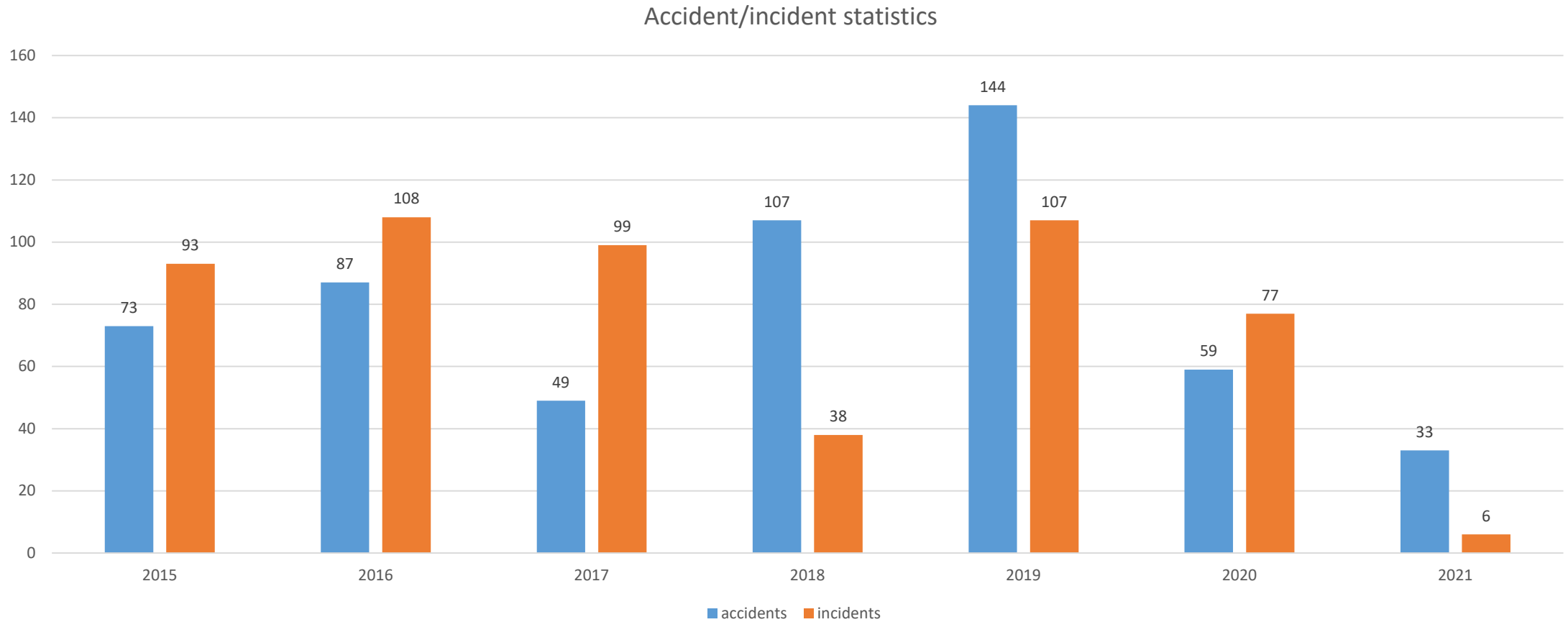
MAY 2021

# SHEQ Scorecard

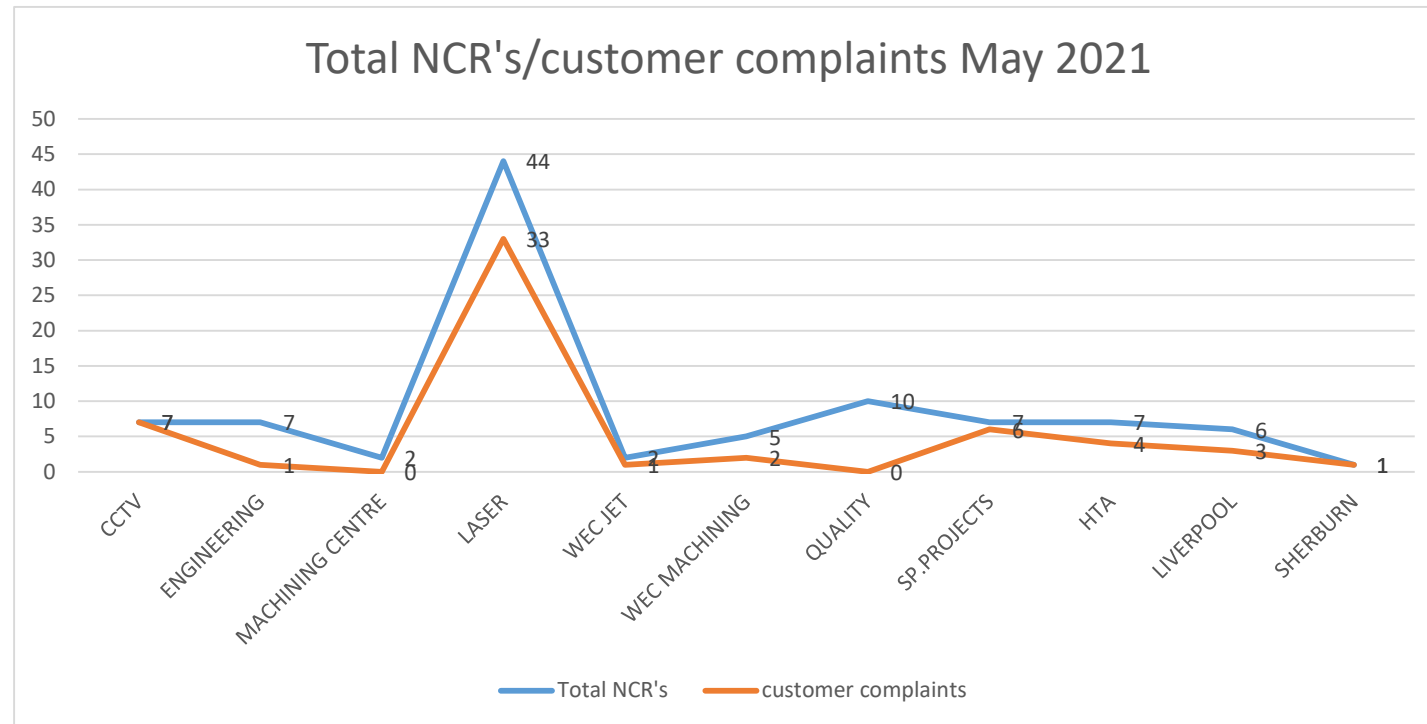
April 2021

Subject	Targets	Actions	Stat us	Tren d
Audits, Events, Assessments Problems ( NCR's) Actions	<b>Audits Overdue</b> < % New planning for 2021 ( amended)  <b>Review of targets: OTD from 80%- 85%</b> <b>Cost of non-quality from 1% to 0.5%</b> Quality meetings : held with Engineering, CCTV, Laser and Special Projects constantly and with HTA and Sherburn remotely.	Discuss with all departments QA's in the weekly Quality meeting to review all issues and close the complete ones. Average closure of 20 days.	in progress	
Concessions	Expired without resolution none Extended without Action Plan None Regular Reviews None		in progress	
New/ amended/ deleted documents on Document Control Database	Revised system documents: Awaiting signature > - none Pending: Quality Policy and Environmental Policy revised with commitment to ISO 14001 , new certification		in progress	
Calibration	Overdue : WEC JET all items out of calibration	Review with each department	In progress	
Training & Competence	Competences & Assessments - outstanding: none outstanding, all have been updated	More new people and no assessments of competences/ address with head of departments – in top managers meeting	No progress	
Customer Satisfaction (Complaints, Surveys, etc.)	Satisfaction Surveys - none for May.			
Facilities Management	PPM Maintenance Overdue Tasks = none Unplanned tasks All requests are logged through the database	To the schedule		
Org chart	Organisation Chart Changes required in August 2021 – new quality structure to be discussed			
Supplier Quality	Top 5 suppliers ( including remote sites)- worst supplier – WEC Laser ( scratched and folded items with cracks delivered to Engineering)	Address by Purchasing with suppliers/ Quality meetings with Laser Riverside on missing parts		
Railway Safety Issue Resolution (Inc. Operational Safety)	Railway Safety Issues No work for rail in 2021			
EHS	Near misses YTD 6 Minor accidents YTD 30 Lost Time Accidents 3; Riddor=2; Accident rate = 0.18% Close Calls 0 Environment No Issues		2	

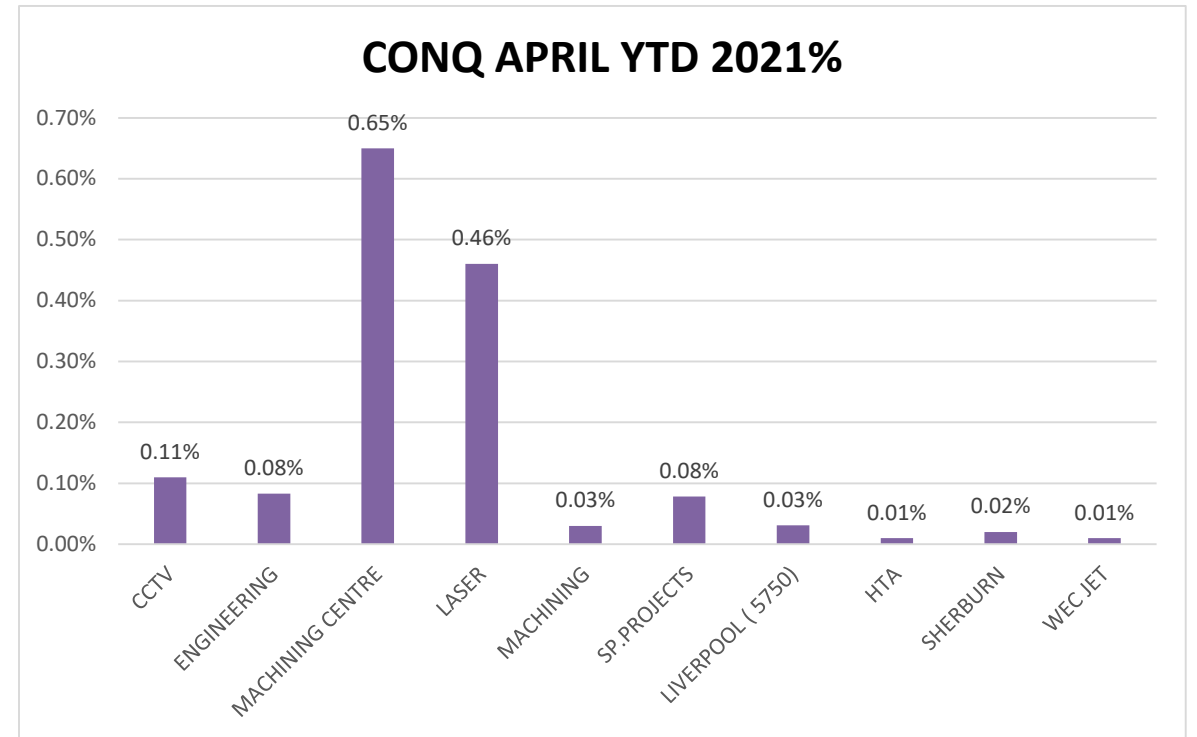
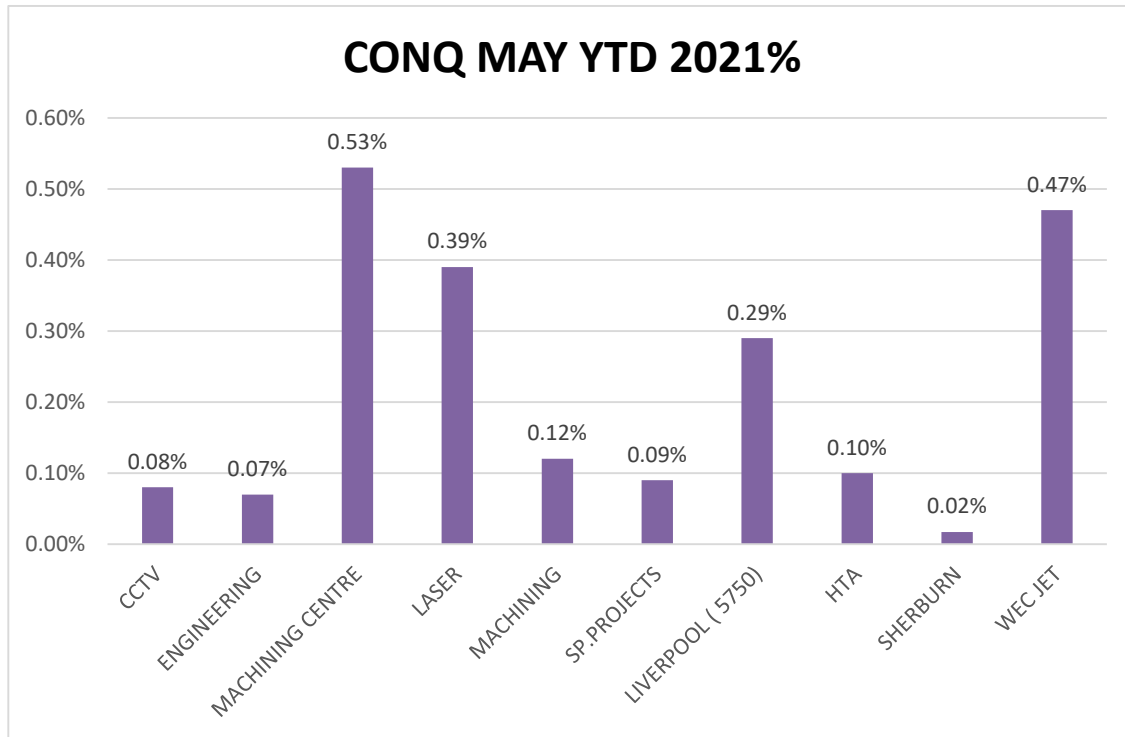
# Health & safety performance YTD



# NCR/customer complaints



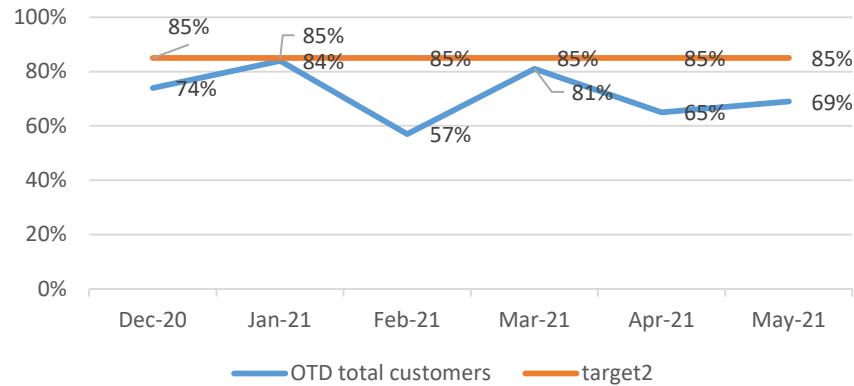
# COST OF NON-QUALITY-YTD



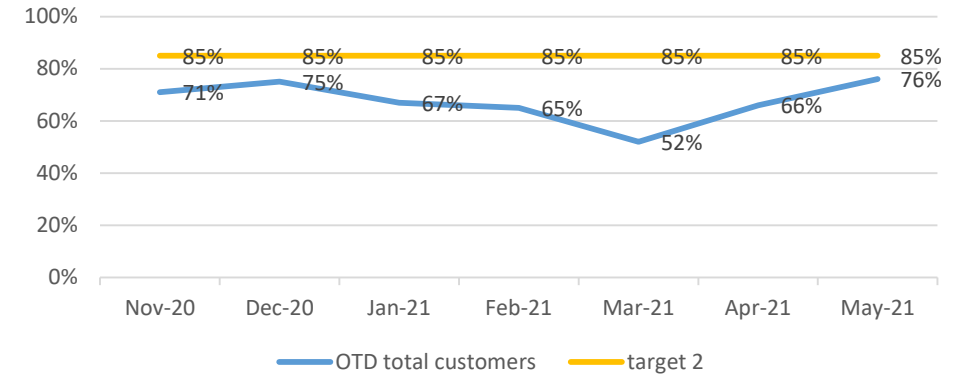
To a target of <0.5%

# OTD PER DEPARTMENT MAY 2021

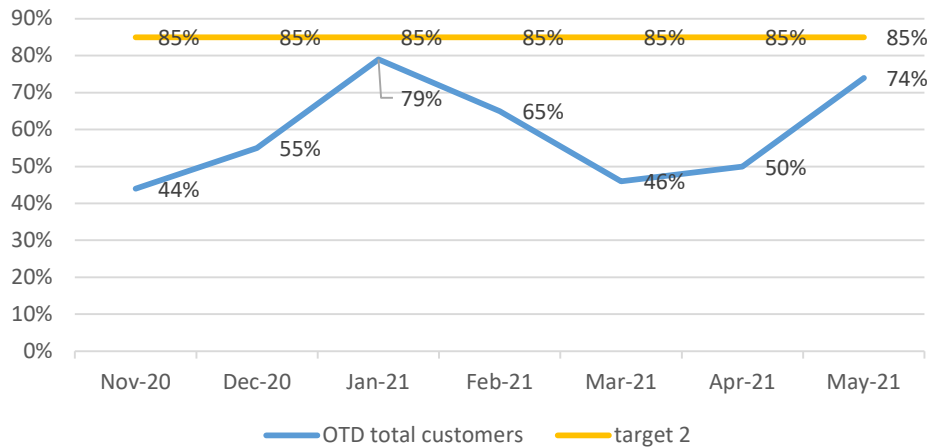
## OTD ENGINEERING YTD



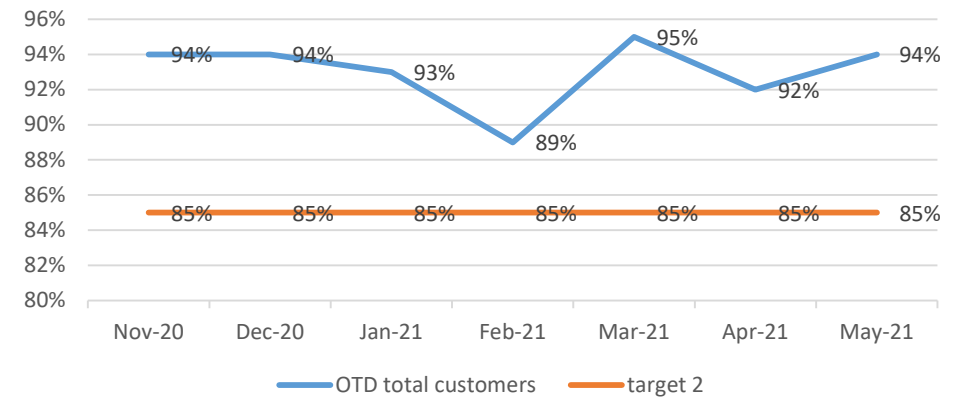
## OTD LASER



## OTD SPECIAL PROJECTS YTD

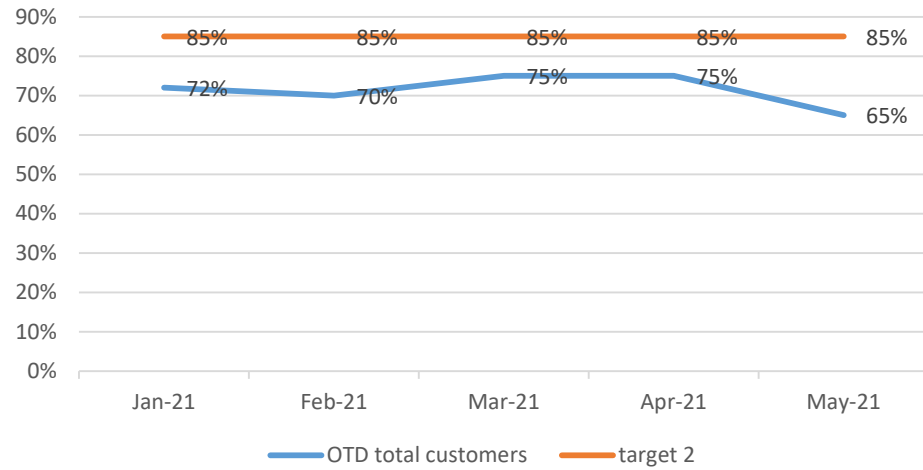


## OTD MACHINING YTD

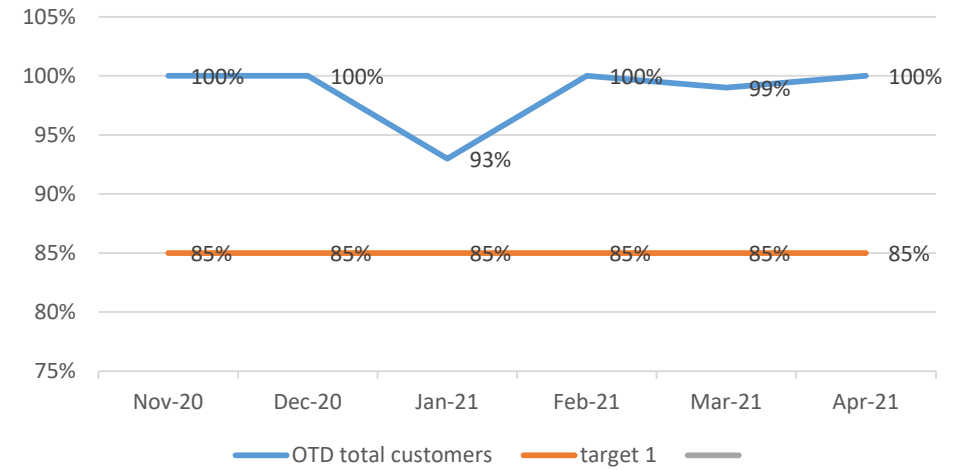


# OTD PER DEPARTMENT MAY 2021

## MACHINING CENTRE OTD YTD

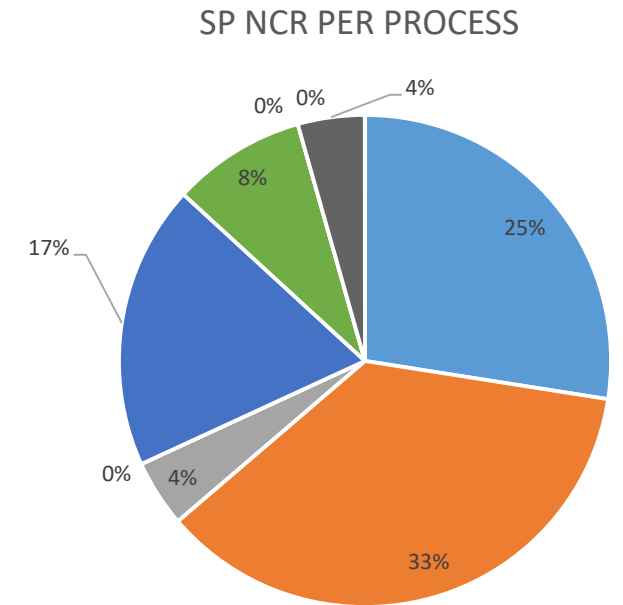


## OTD WEC JET



# NCR's per internal process %- SPECIAL PROJECTS

	May-21 SP
No ID	25%
production	33%
process ( planning/ Contract Review)	4%
Sales ( Contract review)	0%
subcontract ( includes paintshop)	17%
customer	8%
inspection	0%
purchasing	0%
despatch & transport	4%

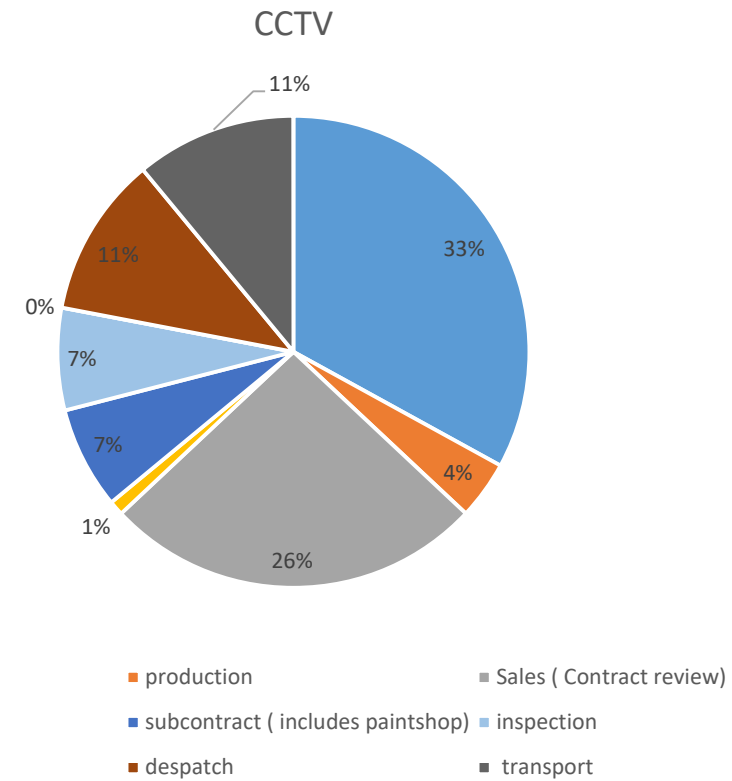


- No ID
- production
- process ( planning/ Contract Review)
- Sales ( Contract review)
- subcontract ( includes paintshop)
- customer
- inspection
- purchasing
- despatch & transport



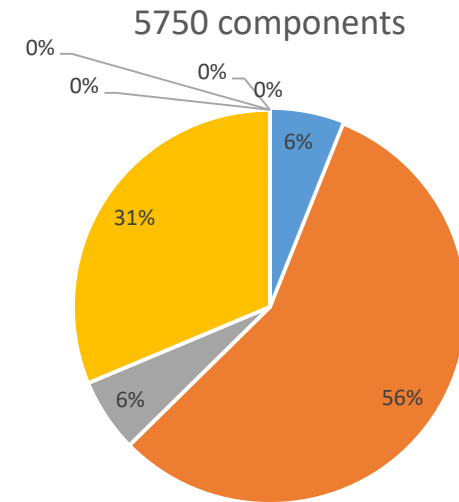
# NCR's per internal process %- CCTV

	May-21	CCTV
No ID		33%
production		4%
Sales ( Contract review)		26%
Process		1%
subcontract ( includes paintshop)		7%
inspection		7%
purchasing		0%
despatch		11%
transport		11%



# NCR's per internal process %-5750

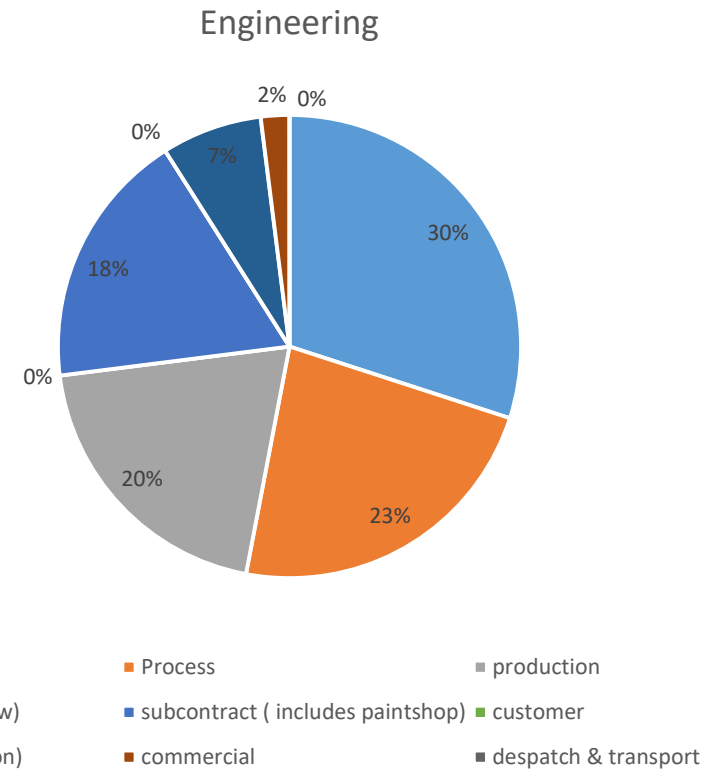
	May-21	5750
No ID		6%
production		56%
Sales ( Contract review)		6%
process ( programming/ planning)		31%
subcontract ( includes paintshop)		0%
inspection		0%
purchasing		0%
despatch & transport		0%



- No ID
- production
- Sales ( Contract review)
- process ( programming/  
planning)
- subcontract ( includes paintshop)
- inspection
- purchasing
- despatch & transport

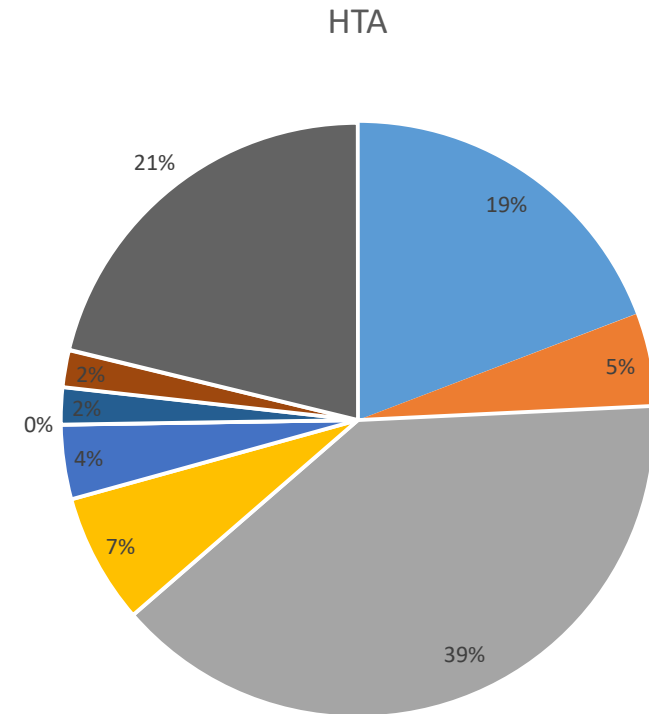
# NCR's per internal process %- ENGINEERING

May-21 Engineering	
No ID	30%
Process	23%
production	20%
Sales ( Contract review)	0%
subcontract ( includes paintshop)	18%
customer	0%
inspection( supervision)	7%
commercial	2%
despatch & transport	0%



# NCR's per internal process %- HTA

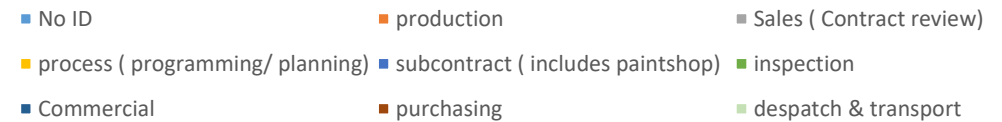
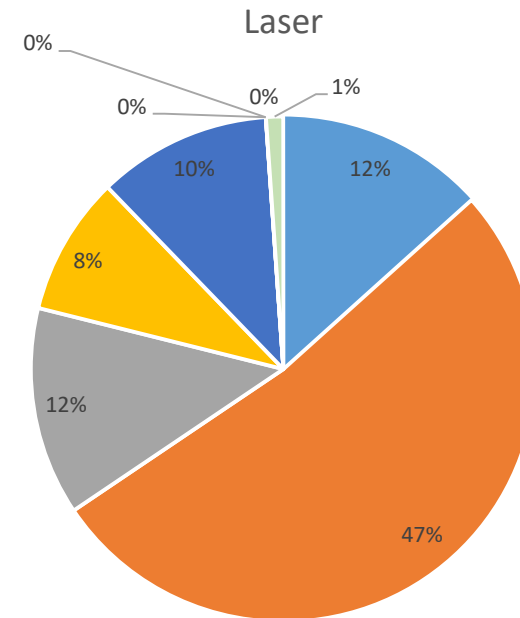
May-21	HTA
No ID	19%
Process	5%
production	39%
Sales ( Contract review)	7%
subcontract ( includes paintshop)	4%
inspection	0%
Commercial	2%
purchasing	2%
despatch & transport	21%



- No ID
- Process
- production
- Sales ( Contract review)
- subcontract ( includes paintshop)
- inspection
- Commercial
- purchasing
- despatch & transport

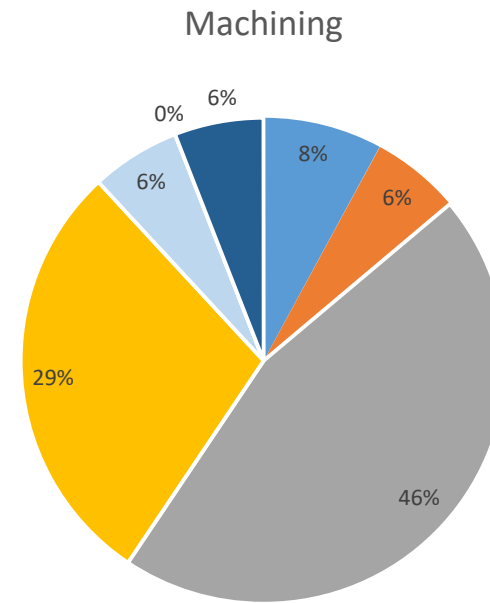
# NCR's per internal process %- LASER

May-21	Lasers
No ID	12%
production	47%
Sales ( Contract review)	12%
process ( programming/ planning)	8%
subcontract ( includes paintshop)	10%
inspection	0%
Commercial	0%
purchasing	0%
despatch & transport	1%



# NCR's per internal process %- MACHINING

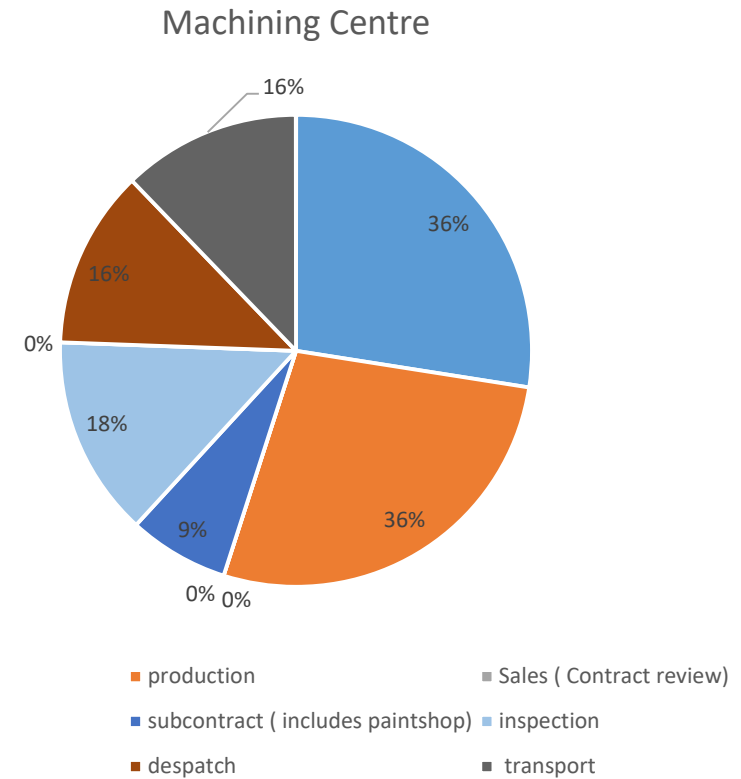
	May-21	Machining
No ID		8%
Process ( Sales- Contract Review)		6%
production		46%
subcontract ( includes paintshop)		29%
inspection		6%
purchasing		0%
despatch & transport		6%



- No ID
- Process ( Sales- Contract Review)
- production
- subcontract ( includes paintshop)
- inspection
- purchasing
- despatch & transport

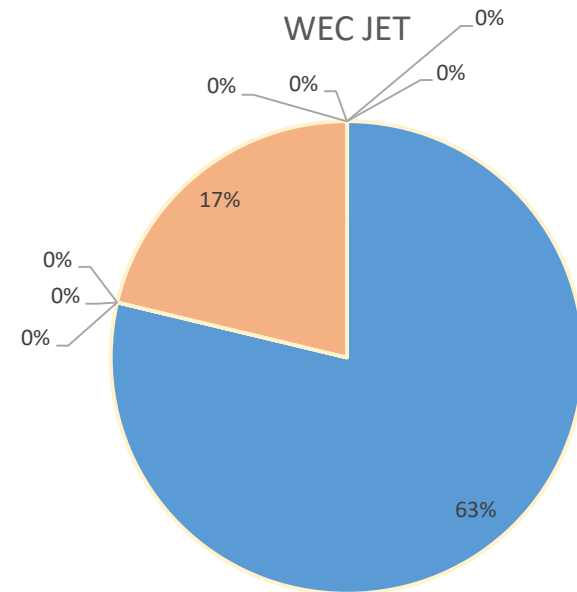
# NCR's per internal process %- MACHINING CENTRE

May-21	Machining Ctre
No ID	36%
production	36%
Sales ( Contract review)	0%
Process	0%
subcontract ( includes paintshop)	9%
inspection	18%
purchasing	0%
despatch	16%
transport	16%



# NCR's per internal process %- WEC JET

	May-21	WEC JET
No ID		63%
production		0%
Sales ( Contract review)		0%
Process		0%
subcontract ( includes paintshop)		17%
inspection		0%
purchasing		0%
despatch		0%
transport		0%



- No ID
- production
- Sales ( Contract review)
- Process
- subcontract ( includes paintshop)
- inspection
- purchasing
- despatch
- transport



# TOP 5 SUPPLIERS YTD

WEC LASER	2.7
RIGHTON	2.6
ASD METAL SERVICES	2.3
RICHARD AUSTIN	0.7
THYSSEN KRUPP	1.7
USP STEELS	1.0
AC STEELS	0.7
Aalco	1.0
HOLMES DODSWORTH	1.0
ADVANCED STEEL	1.0
5750 COMPONENTS	1.0
NIPRO	1.3
KENLEY WAREHOUSING	1.0
HUB LE BAS	1.3

LEGEND : When a supplier reach 4 level-URGENT ACTION PLAN required

cumulated score May 2021

