

WEC NEW DASHBOARD

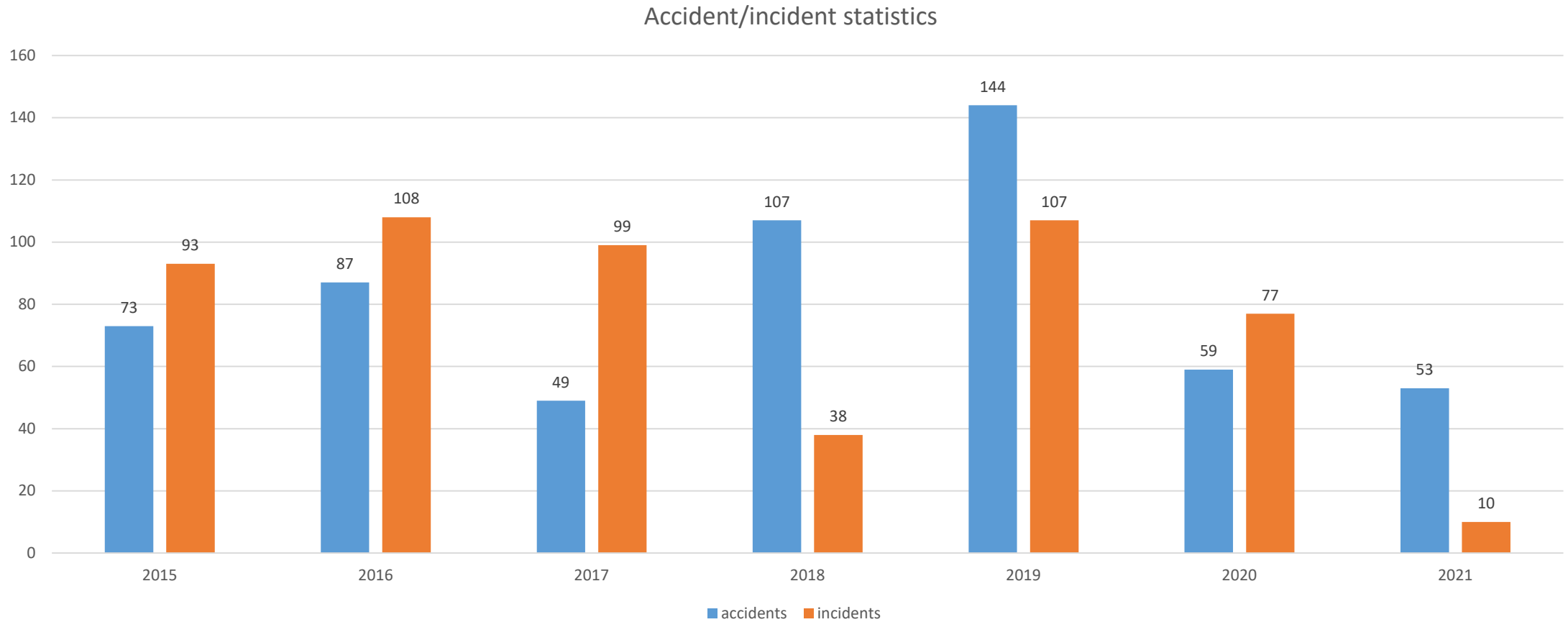
OCTOBER 2021

SHEQ Scorecard

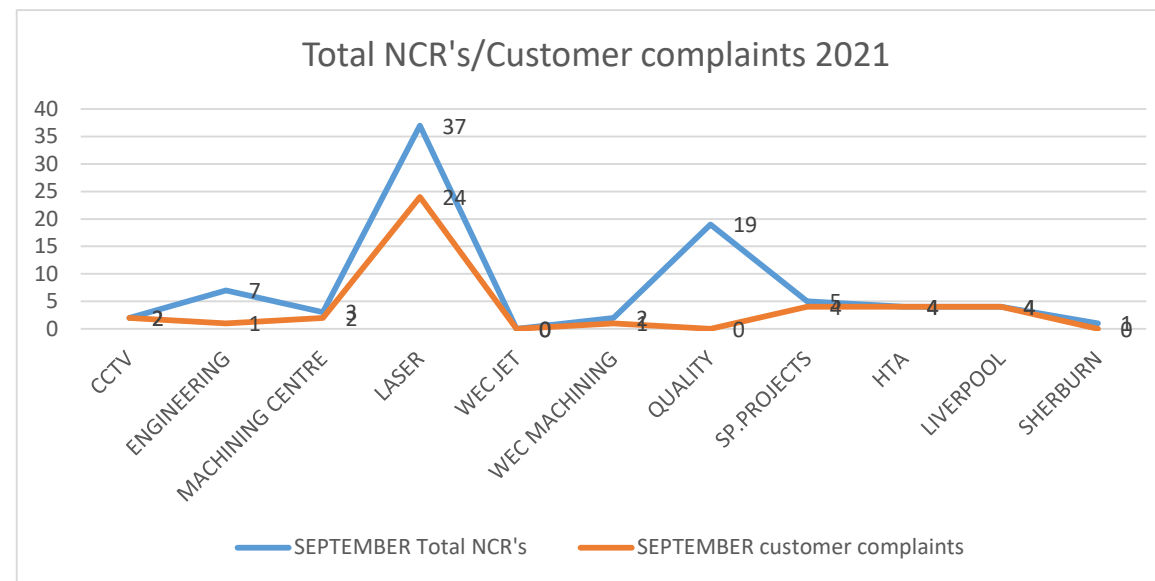
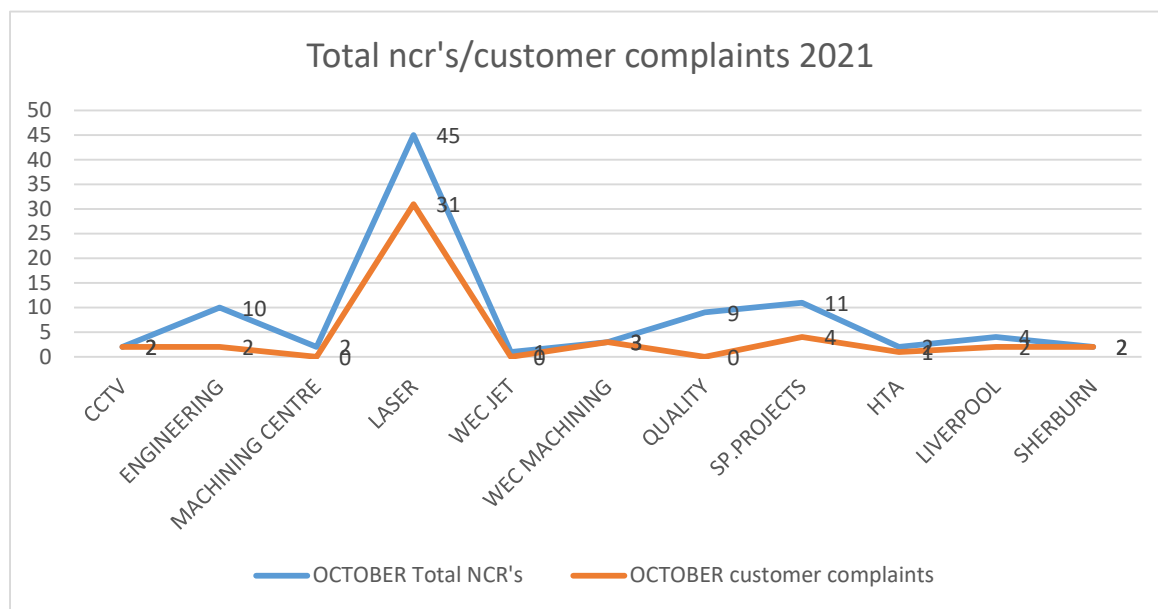
OCTOBER 2021

Subject	Targets	Actions	Stat us	Tren d
Audits, Events, Assessments Problems (NCR's) Actions	Audits Overdue < % New planning for 2021 : Audits done : Follow-up in Special Projects targets: OTD from 80%- 85%; Cost of non-quality from 1% to 0.5% Quality meetings : held with Machining, Special Projects, CCTV, Laser and remote-5750 Will need to include Sherburn and HTA remote for November- to analyze performance for the last 2 months	Discuss with all departments QA's in the weekly Quality meeting to review all issues and close the complete ones. Average closure of 20 days- to be reinforced per department (there are still NCR's open since March on the system)	in progress	
Concessions	Expired without resolution none Extended without Action Plan None Regular Reviews None		in progress	
New/ amended/ deleted documents on Document Control Database	Revised system documents: Policies and Control Manual for Training Academy Awaiting signature > - none Pending: none		in progress	
Calibration	Overdue : Machining and HTA list outstanding- addressed with departments	Review with each department	In progress	
Training & Competence	Competences & Assessments - outstanding: none. All training records up-to-date. New starters in all Departments- to be reviewed		No progress	
Customer Satisfaction (Complaints, Surveys, etc.)	Satisfaction Surveys - Good feed-back for Special Projects (Beaverfit)			
Facilities Management	PPM Maintenance Overdue Tasks = none Unplanned tasks All requests are logged through the database	To the schedule		
Org chart	Organisation Chart No changes			
Supplier Quality	Top 5 suppliers (including remote sites)- worst supplier- ADA Machining Services, ASD/Kloekner, Barrett Tube, WEC Laser, WEC Powder Coating			
Railway Safety Issue Resolution (Inc. Operational Safety)	Railway Safety Issues = none ; No work for rail in 2021			
EHS	Near misses YTD 10 Minor accidents YTD 53 Lost Time Accidents 9; Riddor=6; Accident rate = 0.64% Close Calls 0 Environment No Issues			

Health & safety performance YTD

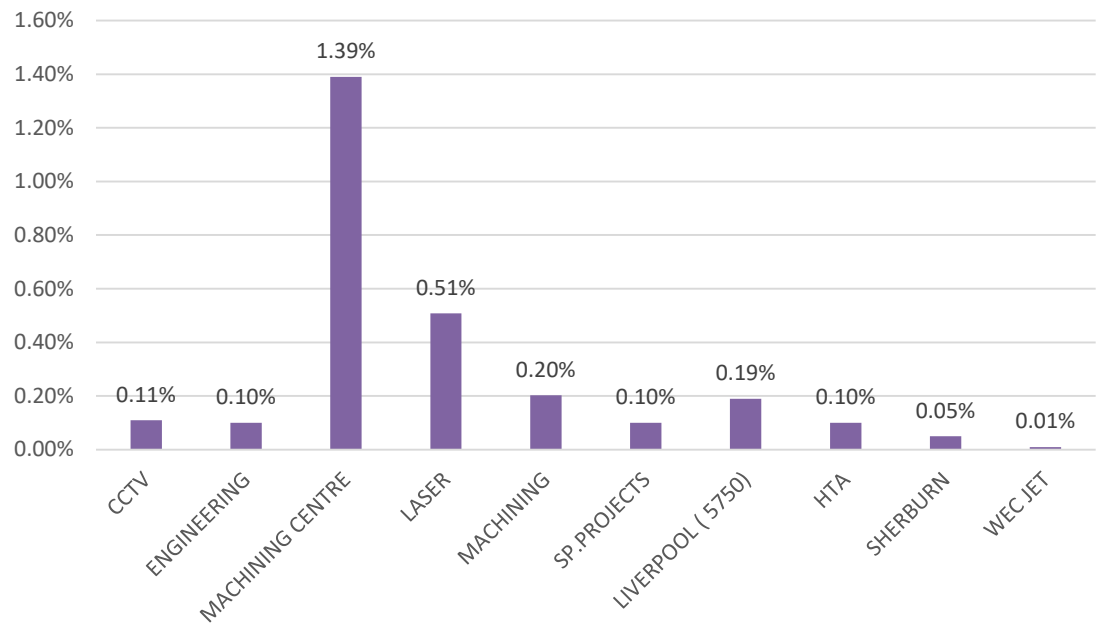


NCR/customer complaints

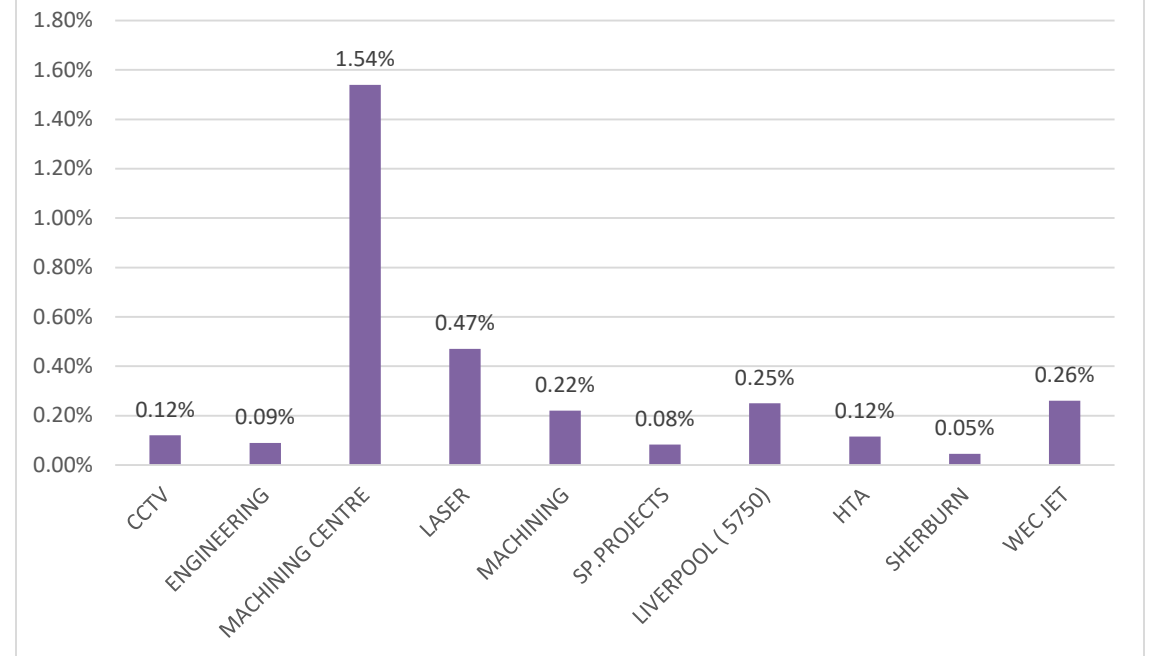


COST OF NON-QUALITY-YTD

CONQ OCTOBER 2021%



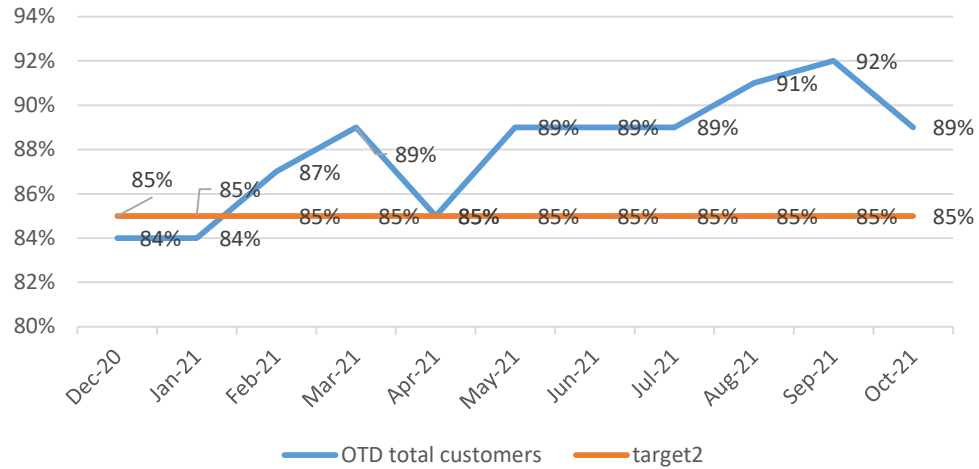
CONQ SEPTEMBER 2021%



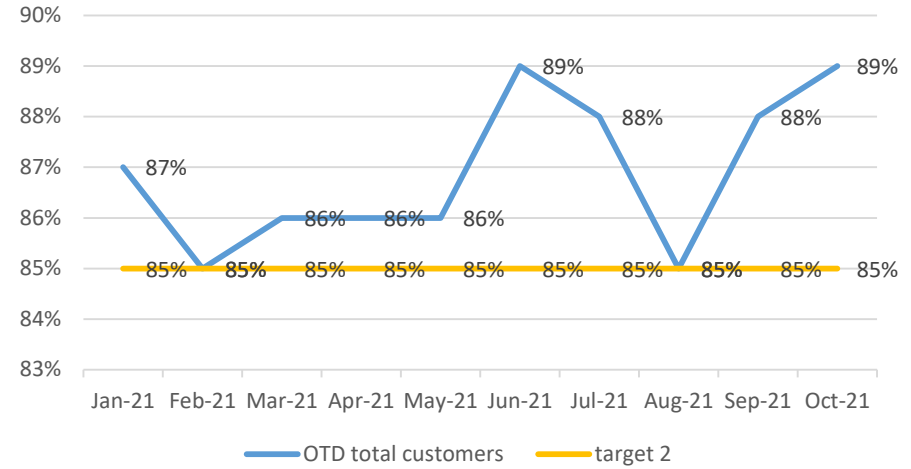
To a target of <0.5%

OTD PER DEPARTMENT OCTOBER 2021

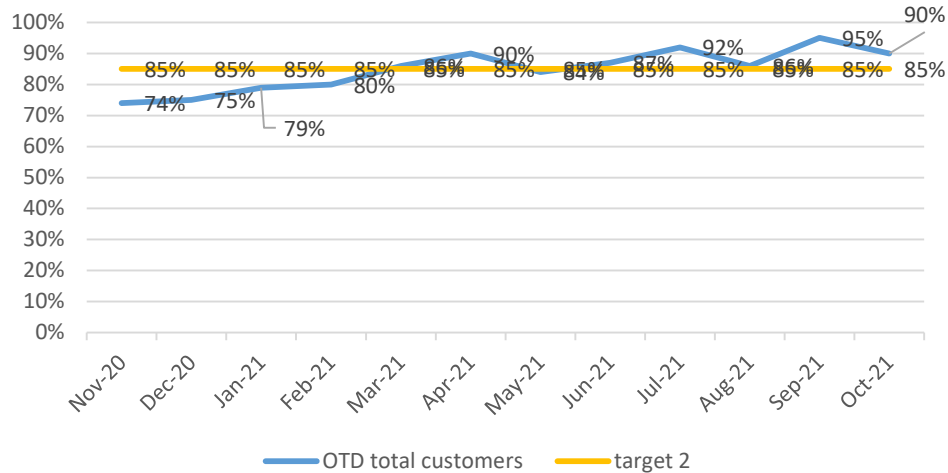
OTD ENGINEERING YTD



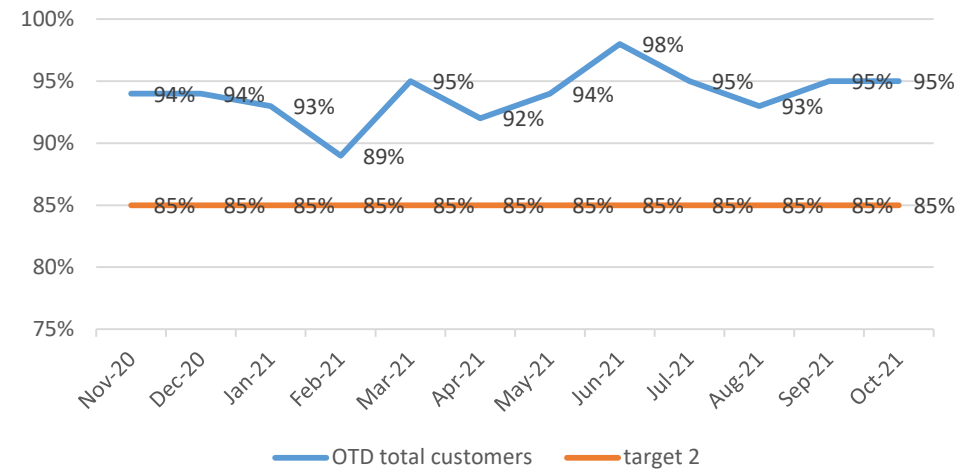
OTD LASER



OTD SPECIAL PROJECTS YTD

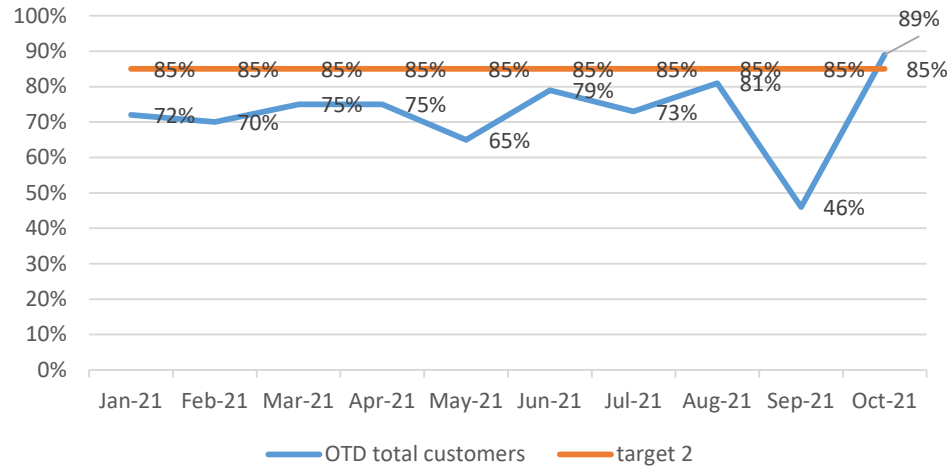


OTD MACHINING YTD

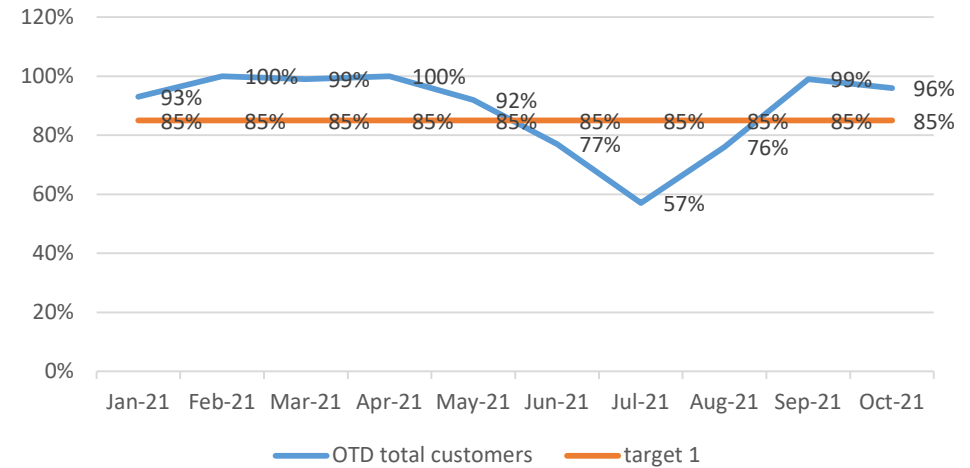


OTD PER DEPARTMENT OCTOBER 2021

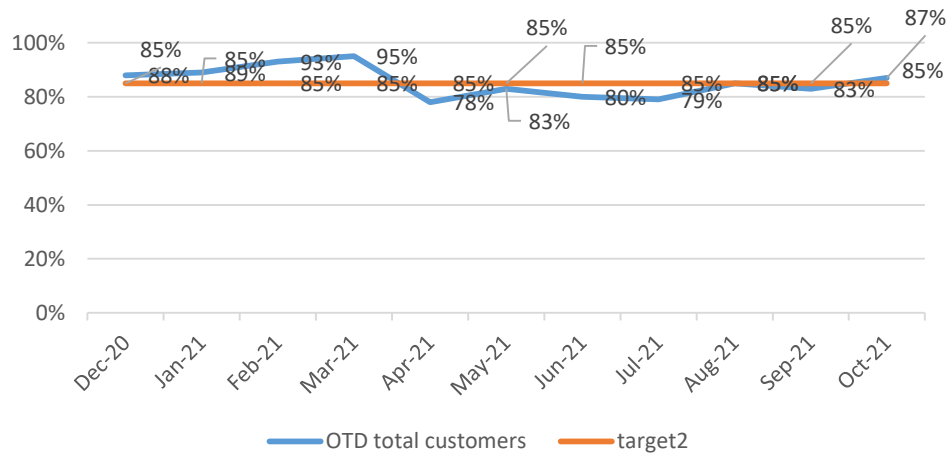
MACHINING CENTRE OTD YTD



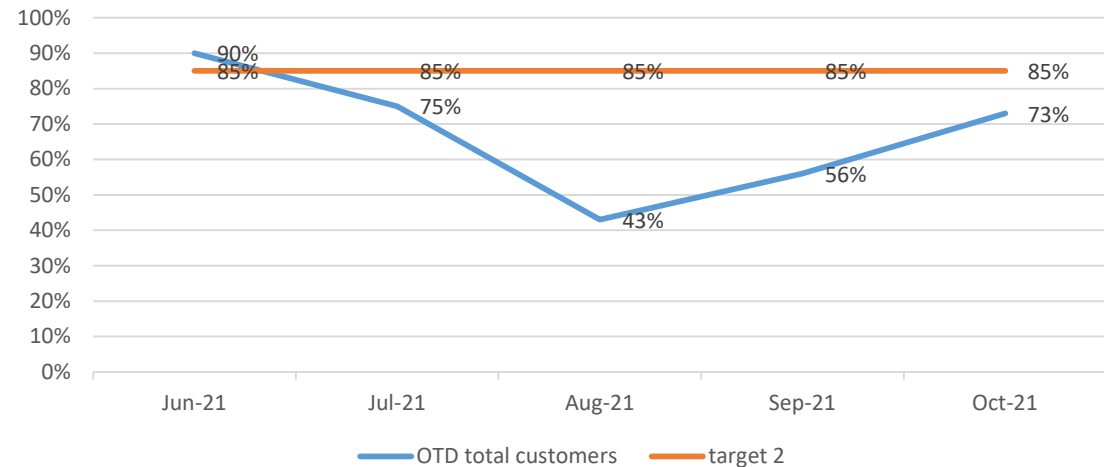
WEC JET OTD YTD



OTD HTA YTD 2021

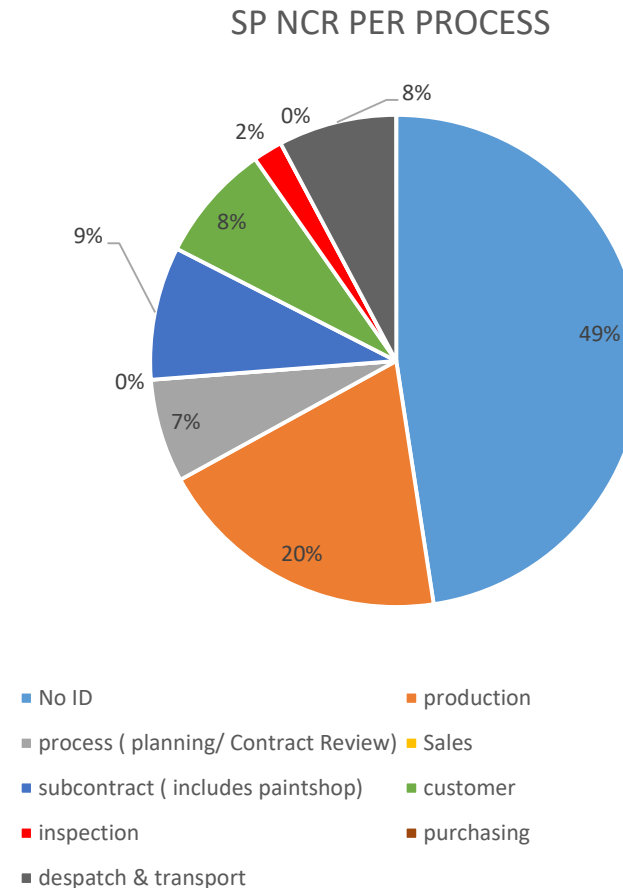


OTD SHERBURN YTD



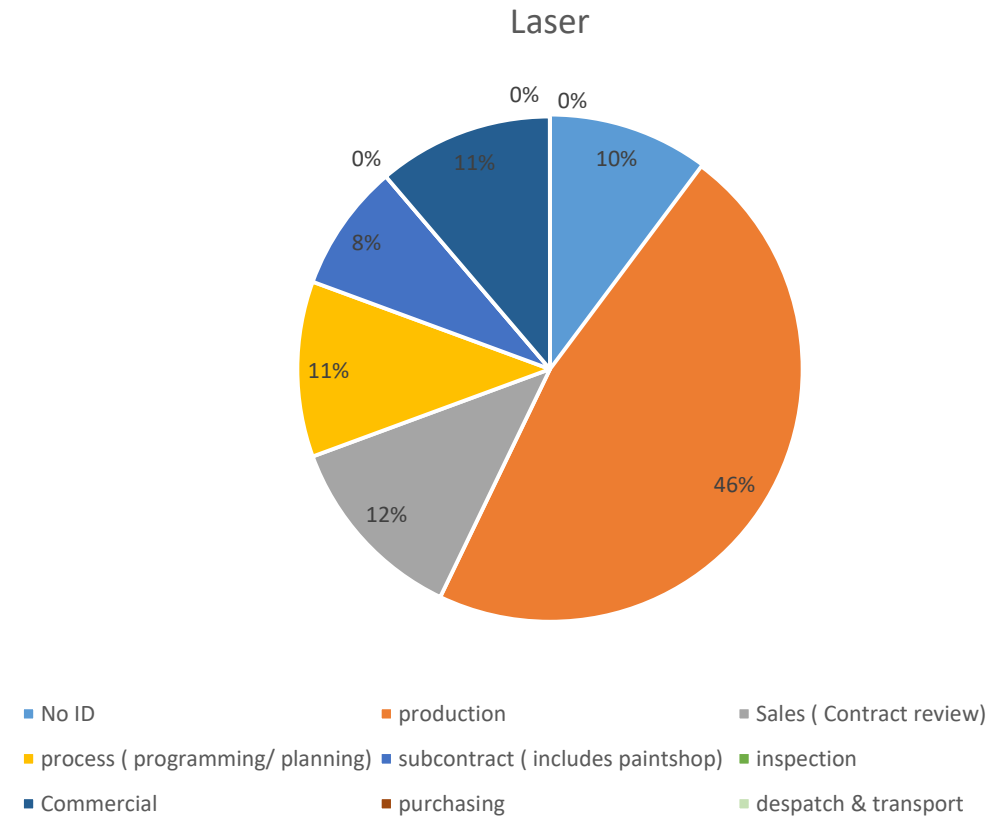
NCR's per internal process %- SPECIAL PROJECTS

	Oct-21 SP
No ID	49%
production	20%
process (planning/ Contract Review)	7%
Sales	0%
subcontract (includes paintshop)	9%
customer	8%
inspection	2%
purchasing	0%
despatch & transport	8%



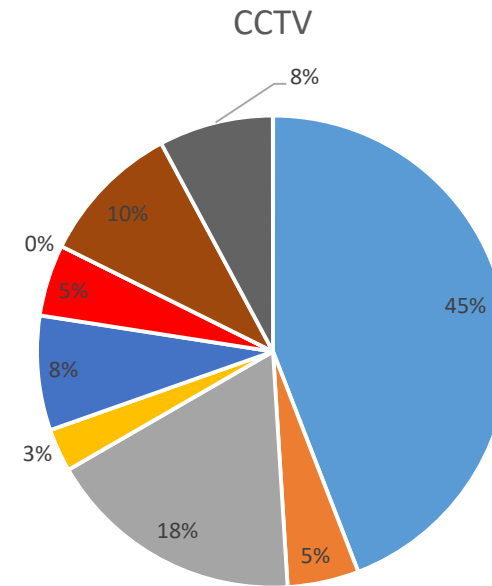
NCR's per internal process %- LASER

	Oct-21 Laser
No ID	10%
production	46%
Sales (Contract review)	12%
process (programming/ planning)	11%
subcontract (includes paintshop)	8%
inspection	0%
Commercial	11%
purchasing	0%
despatch & transport	0%



NCR's per internal process %- CCTV

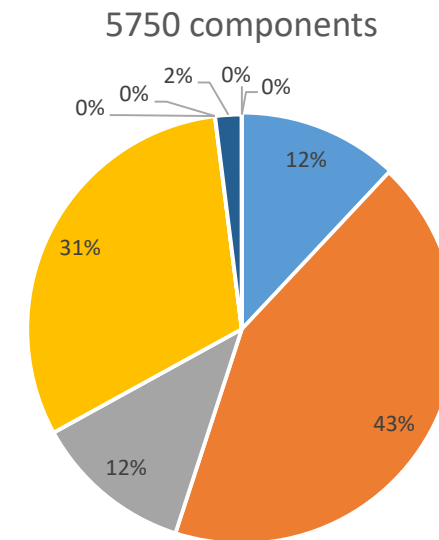
	Oct-21	CCTV
No ID		45%
production		5%
Sales		18%
Process(Contract review)		3%
subcontract (includes paintshop)		8%
inspection		5%
purchasing		0%
despatch		10%
transport		8%



- No ID
- production
- Sales
- Process(Contract review)
- subcontract (includes paintshop)
- inspection
- purchasing
- despatch
- transport

NCR's per internal process %-5750

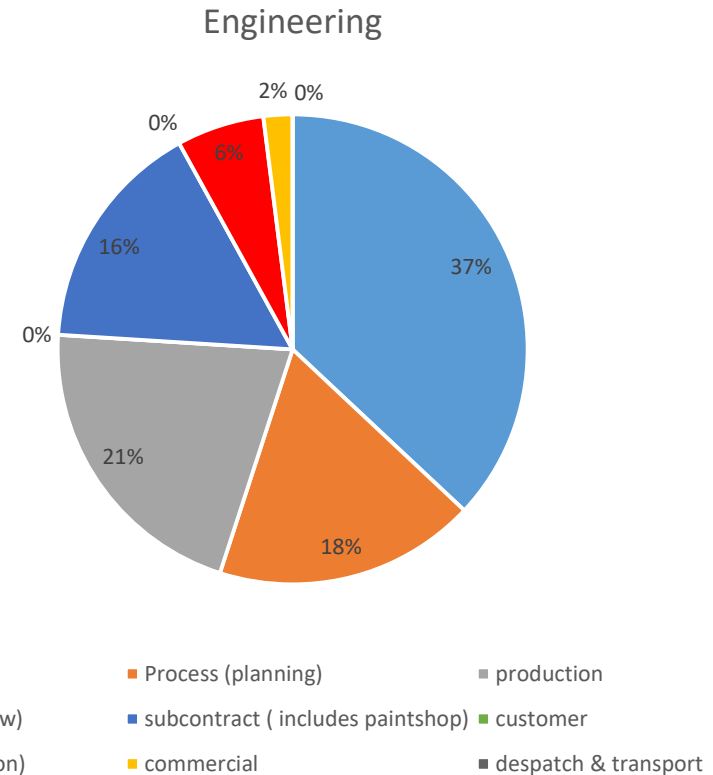
	Oct-21	5750
No ID		12%
production		43%
Sales (Contract review)		12%
process (programming/ planning)		31%
subcontract (includes paintshop)		0%
inspection		0%
commercial		2%
purchasing		0%
despatch & transport		0%



- No ID
- production
- Sales (Contract review)
- process (programming/
planning)
- subcontract (includes paintshop)
- inspection
- commercial
- purchasing
- despatch & transport

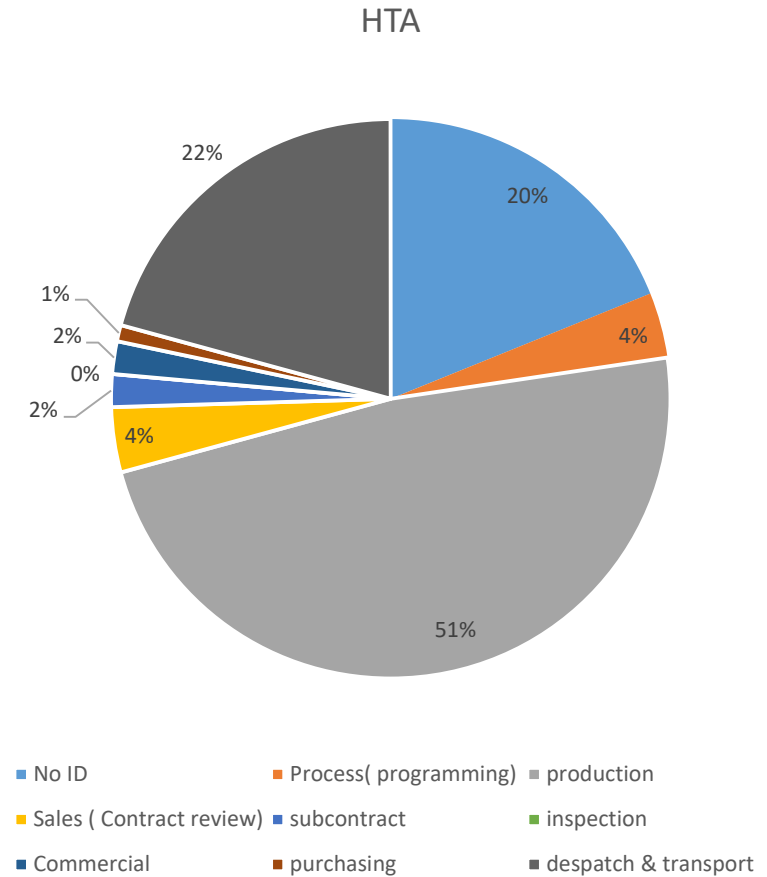
NCR's per internal process %- ENGINEERING

Oct-21 Engineering	
No ID	37%
Process (planning)	18%
production	21%
Sales (Contract review)	0%
subcontract (includes paintshop)	16%
customer	0%
inspection(supervision)	6%
commercial	2%
despatch & transport	0%



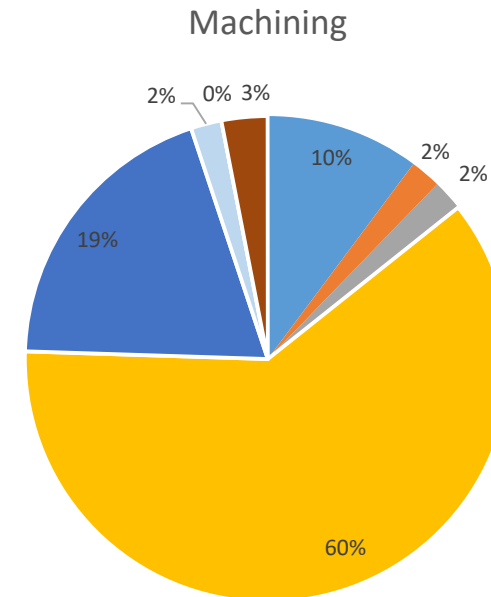
NCR's per internal process %- HTA

	Oct-21 HTA
No ID	20%
Process(programming)	4%
production	51%
Sales (Contract review)	4%
subcontract	2%
inspection	0%
Commercial	2%
purchasing	1%
despatch & transport	22%



NCR's per internal process %- MACHINING

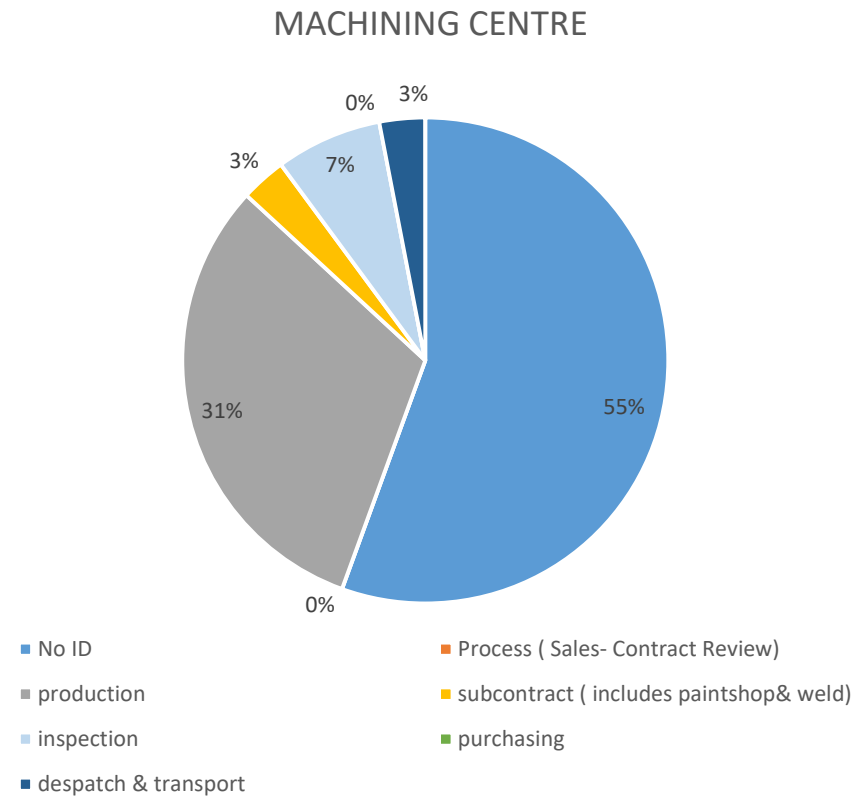
	Oct-21 Machining
No ID	10%
Process (Programing)	2%
Salees(Contract Review)	2%
production	60%
subcontract (includes paintshop)	19%
inspection	2%
purchasing	0%
despatch & transport	3%



- No ID
- Process (Programing)
- Salees(Contract Review)
- production
- subcontract (includes paintshop)
- inspection
- purchasing
- despatch & transport

NCR's per internal process %- MACHINING CENTRE

	Machining Oct-21 Centre
No ID	55%
Process (Sales- Contract Review)	0%
production	31%
subcontract (includes paintshop& weld)	3%
inspection	7%
purchasing	0%
despatch & transport	3%



TOP 5 SUPPLIERS YTD

AC STEELS	0.7
Aalco	1.0
HOLMES DODSWORTH	1.0
ADVANCED STEEL	1.0
5750 COMPONENTS	1.0
NIPRO	1.3
KENLEY WAREHOUSING	1.0
HUB LE BAS	1.3
WEC MACHINING	2.0
SHERBURN	1.3
ATLAS TUBE BENDING	1.3
ADA MACHINING SERVICES	1.0

LEGEND : When a supplier reach 4 level-URGENT ACTION PLAN required

cumulated score October 2021

