

WEC NEW DASHBOARD

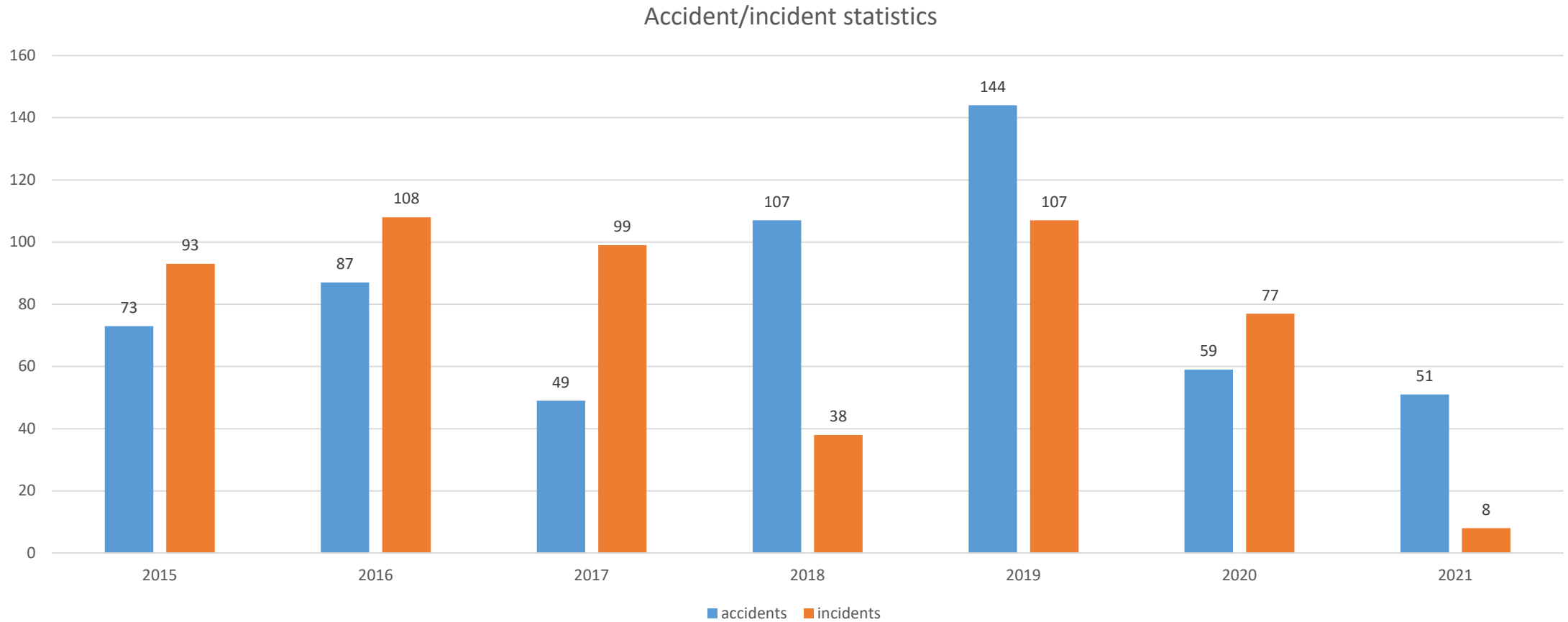
AUGUST 2021

SHEQ Scorecard

AUGUST 2021

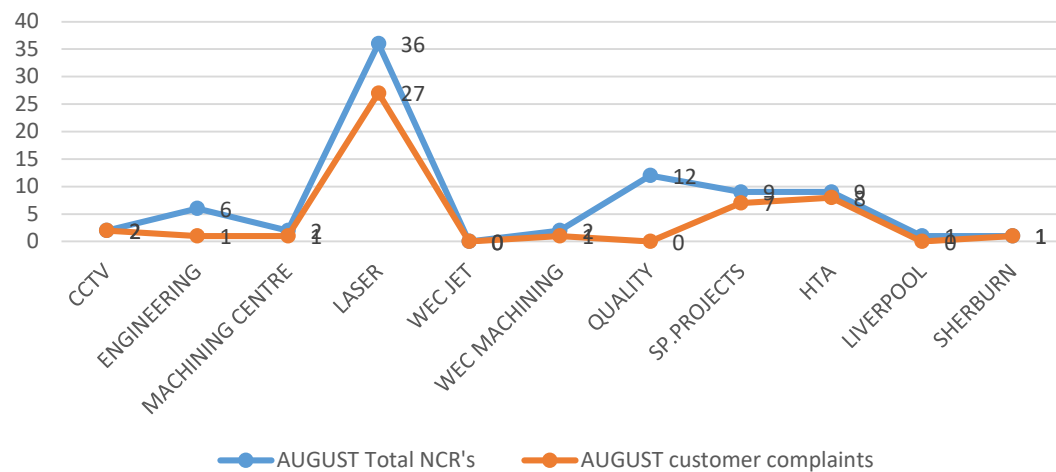
Subject	Targets	Actions	Status	Trend
Audits, Events, Assessments Problems (NCR's) Actions	Audits Overdue < % New planning for 2021 (amended) targets: OTD from 80%- 85%; Cost of non-quality from 1% to 0.5% Quality meetings : held with all departments in Darwen, WEC Jet , Machining , HTA AND Sherburn	Discuss with all departments QA's in the weekly Quality meeting to review all issues and close the complete one s. Average closure of 20 days.	in progress	
Concessions	Expired without resolution none Extended without Action Plan None Regular Reviews None		in progress	
New/ amended/ deleted documents on Document Control Database	Revised system documents: Awaiting signature > - none Pending: Waste Management Policy		in progress	
Calibration	Overdue : Laser list outstanding	Review with each department	In progress	
Training & Competence	Competences & Assessments - outstanding: none. All training records up-to-date		No progress	
Customer Satisfaction (Complaints, Surveys, etc.)	Satisfaction Surveys - none for July. Just repeat work			
Facilities Management	PPM Maintenance Overdue Tasks = none Unplanned tasks All requests are logged through the database	To the schedule		
Org chart	Organisation Chart Modified to rev. 20			
Supplier Quality	Top 5 suppliers (including remote sites)- worst supplier-			
Railway Safety Issue Resolution (Inc. Operational Safety)	Railway Safety Issues No work for rail in 2021			
EHS	Near misses YTD 7 Minor accidents YTD 30 Lost Time Accidents 3; Riddor=3; Accident rate = 0.36% Close Calls 0 Environment No Issues			

Health & safety performance YTD

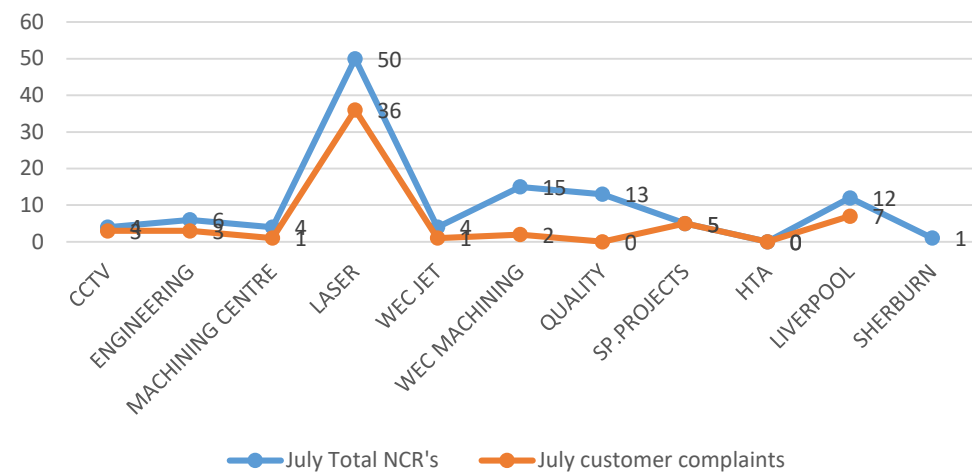


NCR/customer complaints

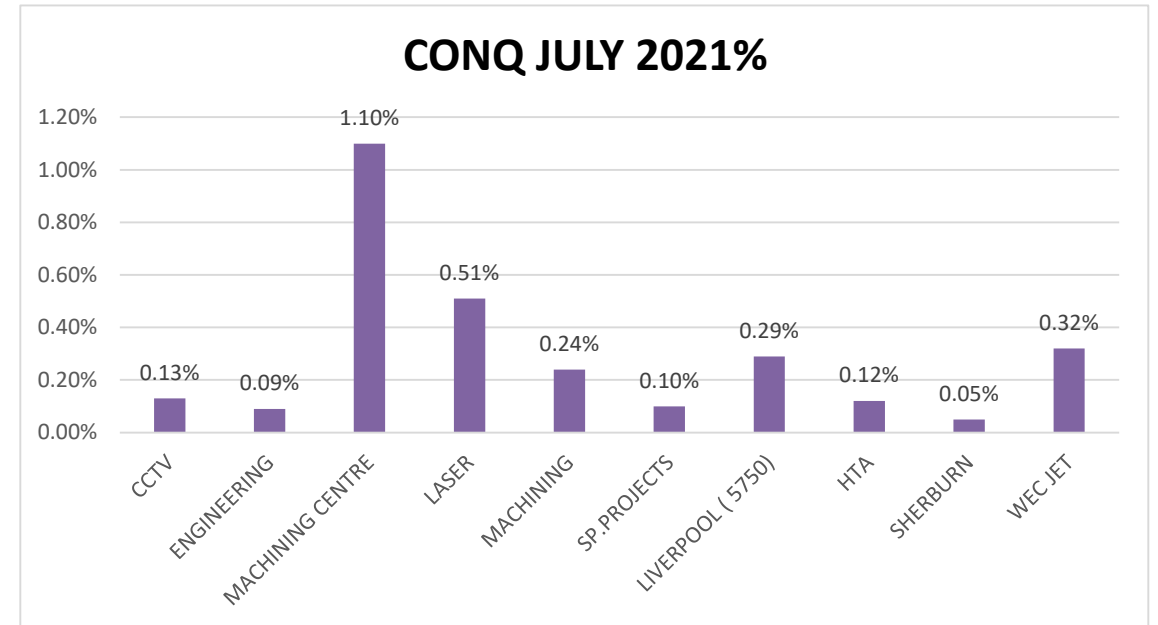
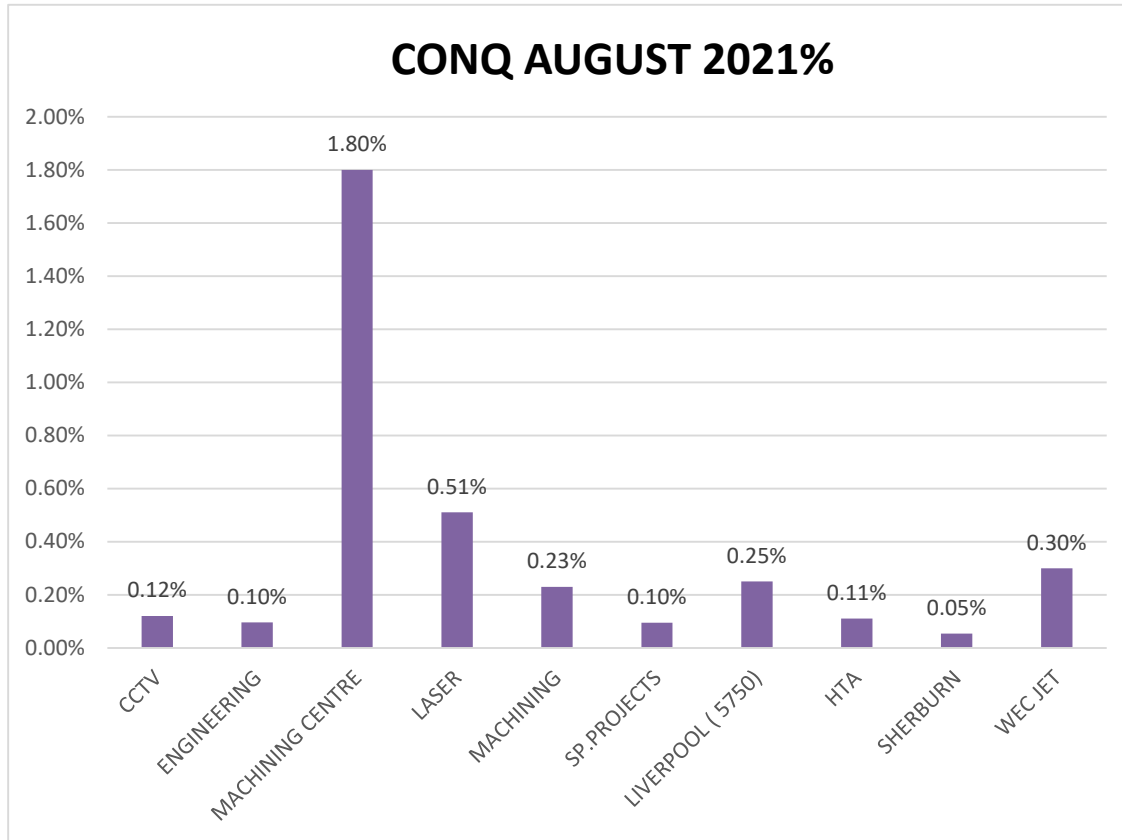
Total NCR's/ Customer complaints August 2021



Total NCR's/ customer complaints July 2021



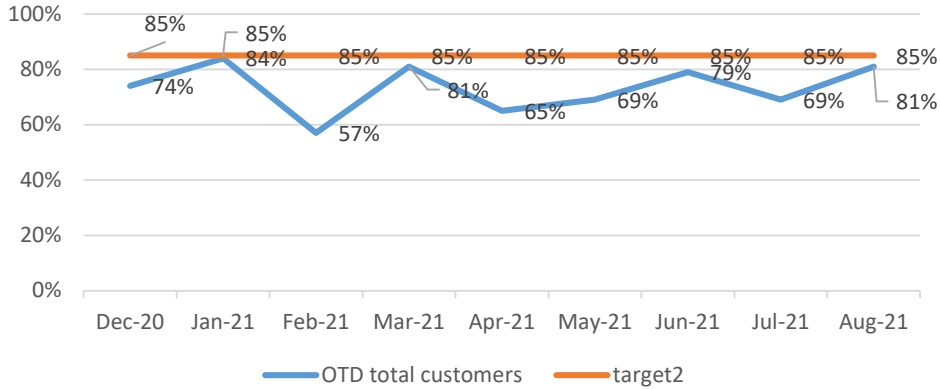
COST OF NON-QUALITY-YTD



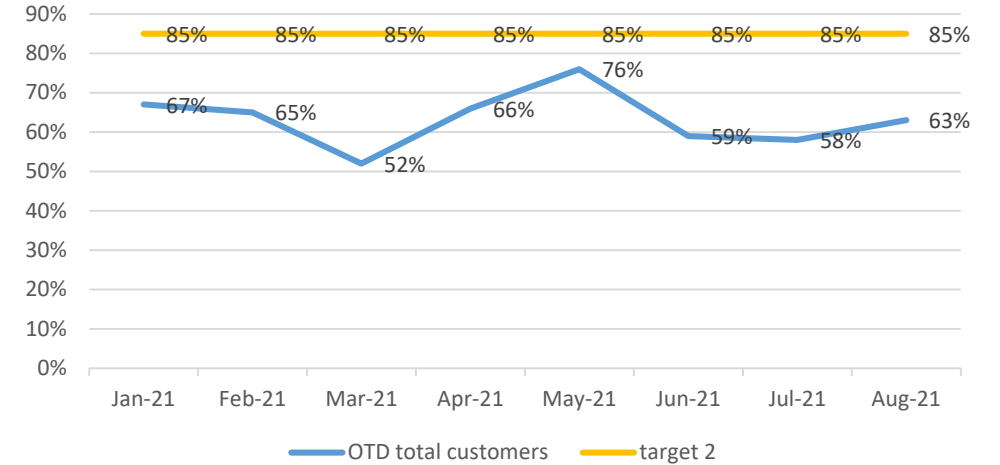
To a target of <0.5%

OTD PER DEPARTMENT JULY 2021

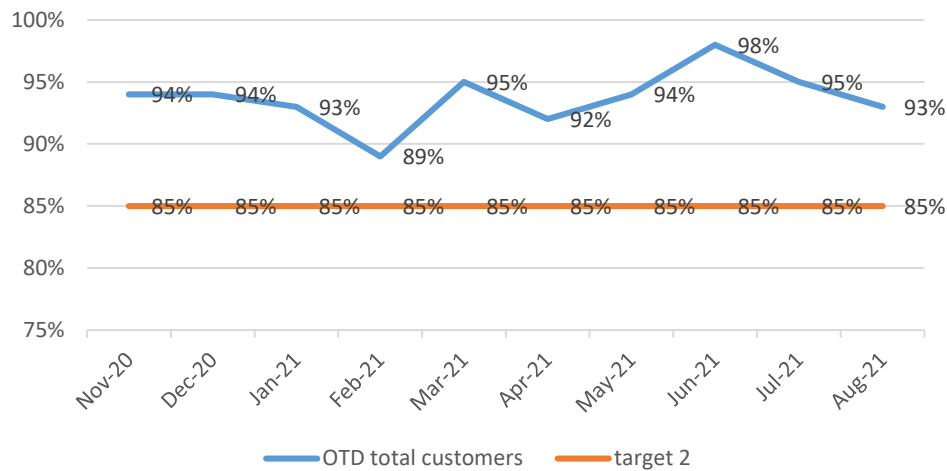
OTD ENGINEERING YTD



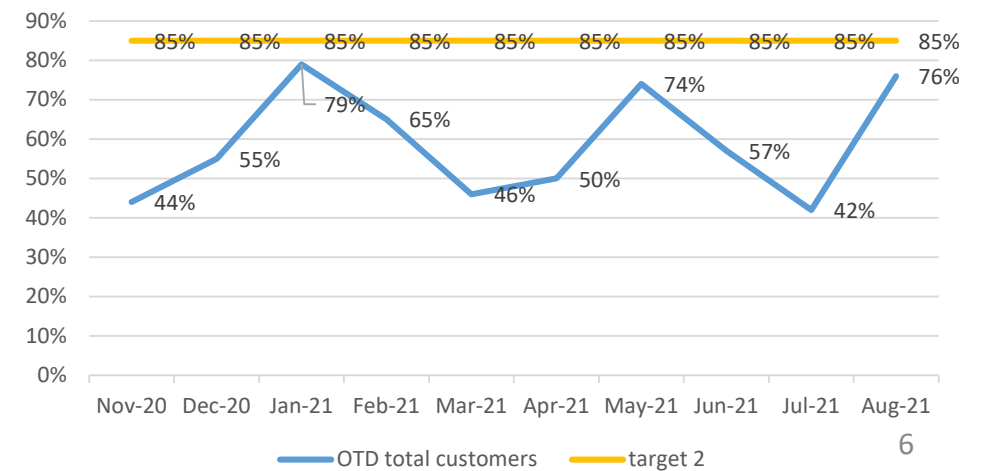
OTD LASER



OTD MACHINING YTD

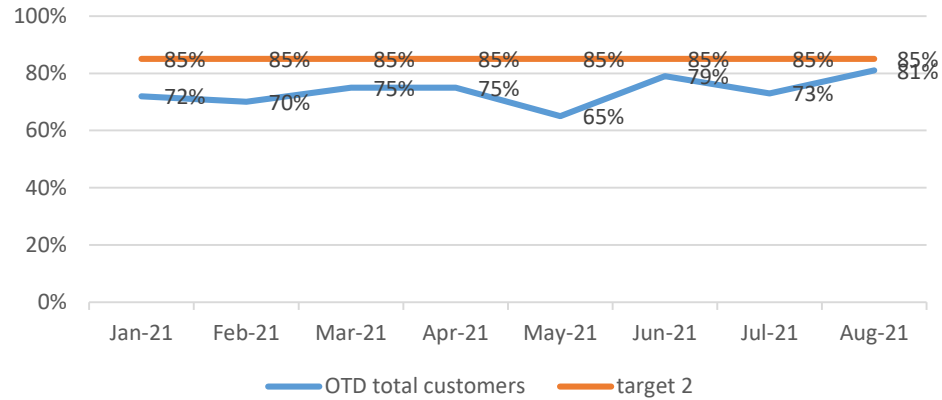


OTD SPECIAL PROJECTS YTD

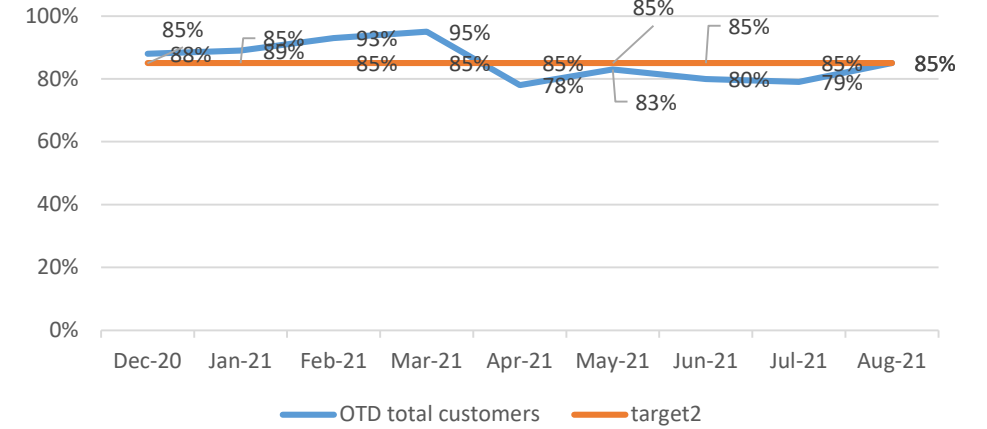


OTD PER DEPARTMENT JUNE 2021

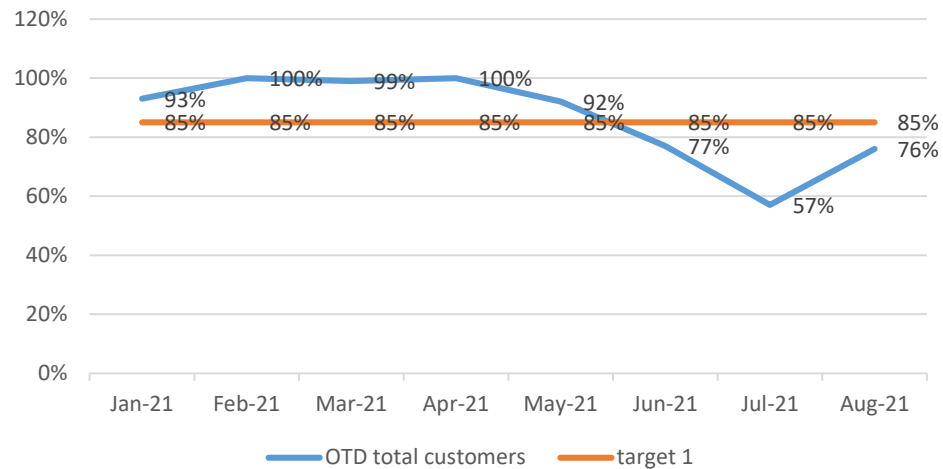
MACHINING CENTRE OTD YTD



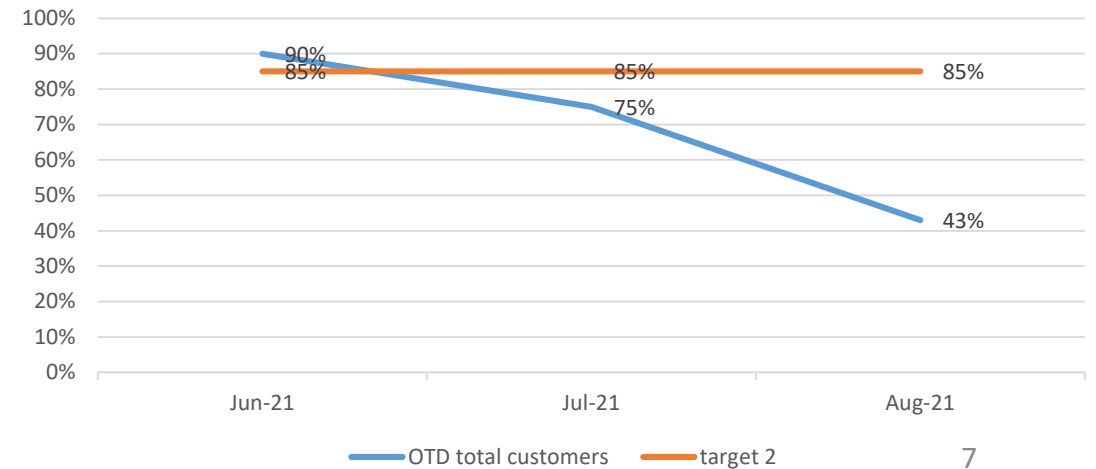
OTD HTA YTD 2021



WEC JET OTD YTD



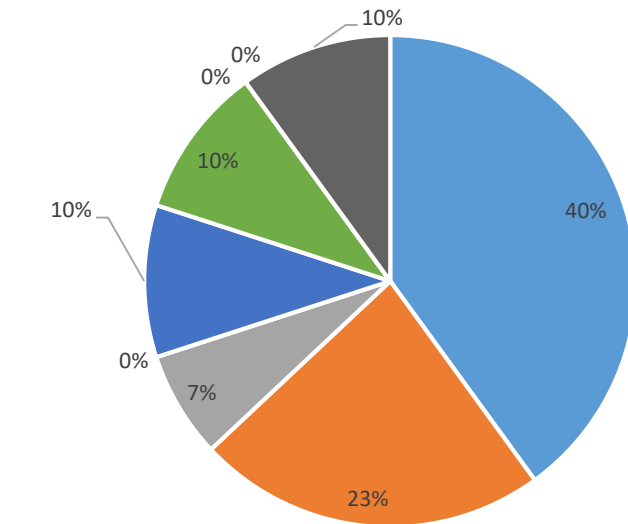
OTD SHERBURN YTD



NCR's per internal process %- SPECIAL PROJECTS

Aug-21 SP	
No ID	40%
production	23%
process (planning/ Contract Review)	7%
Sales (Contract review)	0%
subcontract (includes paintshop)	10%
customer	10%
inspection	0%
purchasing	0%
despatch & transport	10%

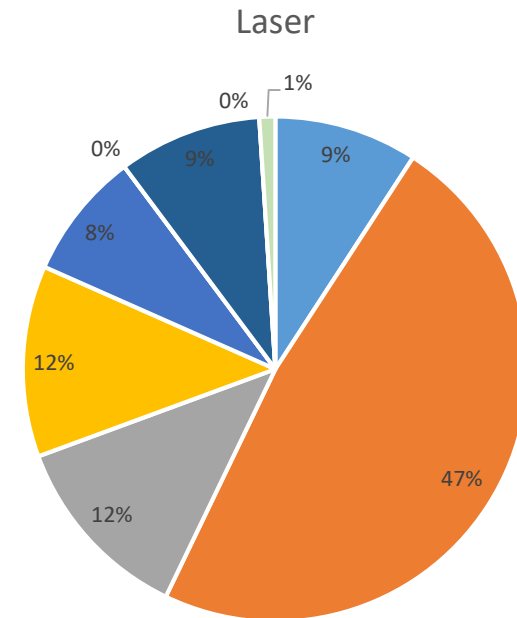
SP NCR PER PROCESS



- No ID
- production
- process (planning/ Contract Review)
- Sales (Contract review)
- subcontract (includes paintshop)
- customer
- inspection
- purchasing
- despatch & transport

NCR's per internal process %- LASER

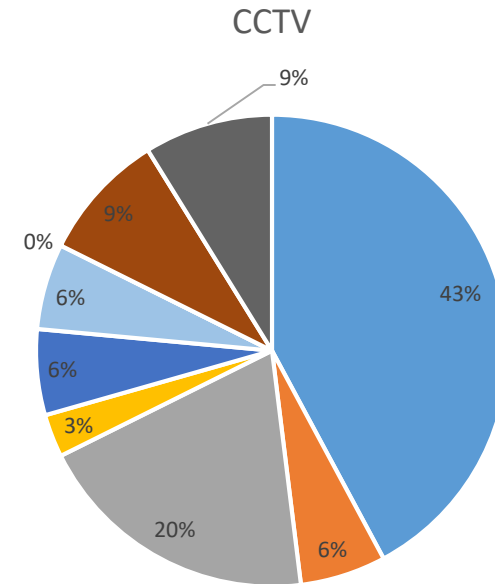
	Aug-21 Laser
No ID	9%
production	47%
Sales (Contract review)	12%
process (programming/ planning)	12%
subcontract (includes paintshop)	8%
inspection	0%
Commercial	9%
purchasing	0%
despatch & transport	1%



- No ID
- production
- Sales (Contract review)
- process (programming/
planning)
- subcontract (includes paintshop)
- inspection
- Commercial
- purchasing
- despatch & transport

NCR's per internal process %- CCTV

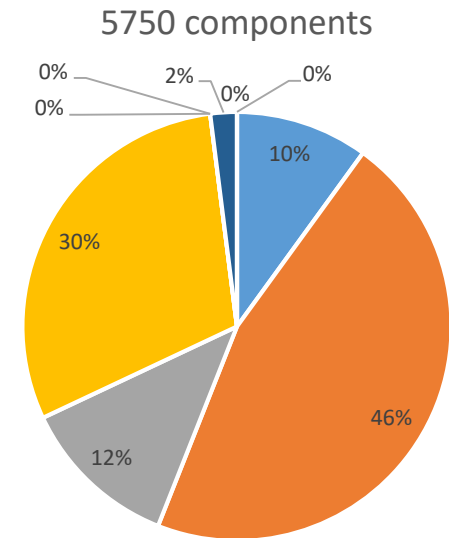
	Aug-21 CCTV
No ID	43%
production	6%
Sales (Contract review)	20%
Process	3%
subcontract (includes paintshop)	6%
inspection	6%
purchasing	0%
despatch	9%
transport	9%



- No ID
- production
- Sales (Contract review)
- Process
- subcontract (includes paintshop)
- inspection
- purchasing
- despatch
- transport

NCR's per internal process %-5750

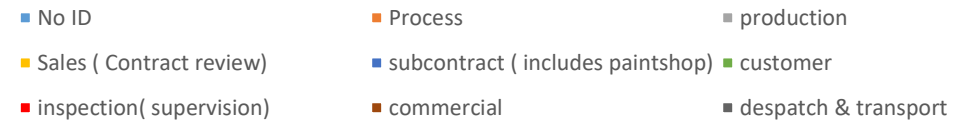
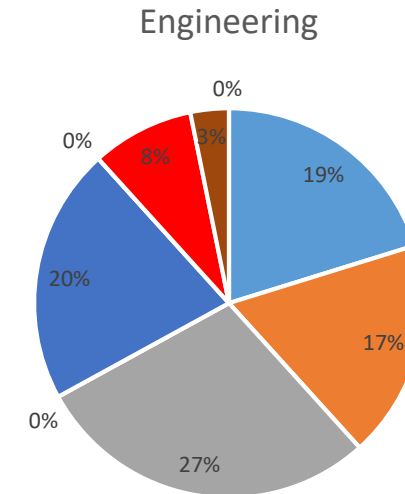
	Aug-21	5750
No ID		10%
production		46%
Sales (Contract review)		12%
process (programming/ planning)		30%
subcontract (includes paintshop)		0%
inspection		0%
commercial		2%
purchasing		0%
despatch & transport		0%



- No ID
- production
- Sales (Contract review)
- process (programming/
planning)
- subcontract (includes paintshop)
- inspection
- commercial
- purchasing
- despatch & transport

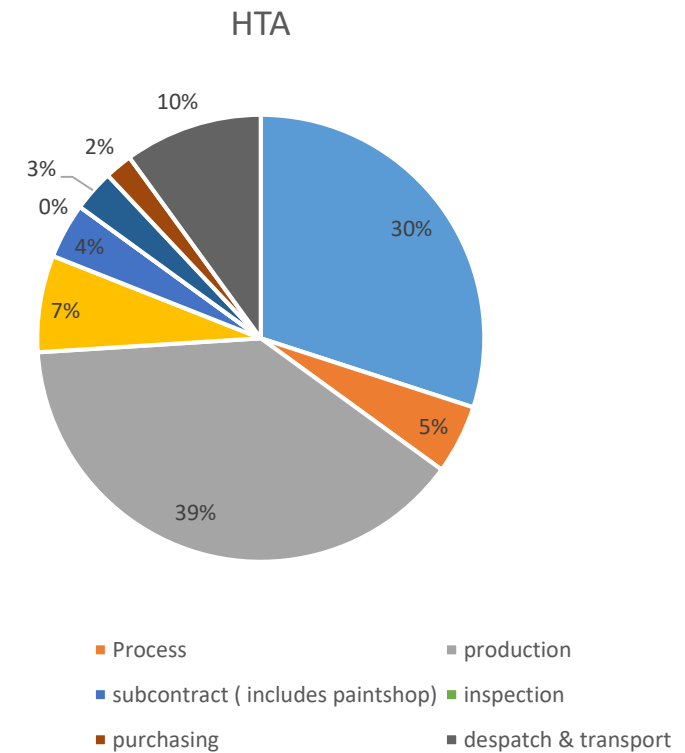
NCR's per internal process %- ENGINEERING

Aug-21 Engineering	
No ID	19%
Process	17%
production	27%
Sales (Contract review)	0%
subcontract (includes paintshop)	20%
customer	0%
inspection(supervision)	8%
commercial	3%
despatch & transport	0%



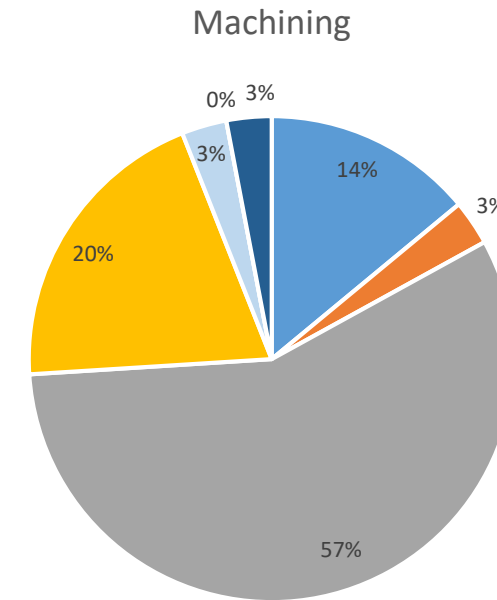
NCR's per internal process %- HTA

Aug-21	HTA
No ID	30%
Process	5%
production	39%
Sales (Contract review)	7%
subcontract (includes paintshop)	4%
inspection	0%
Commercial	3%
purchasing	2%
despatch & transport	10%



NCR's per internal process %- MACHINING

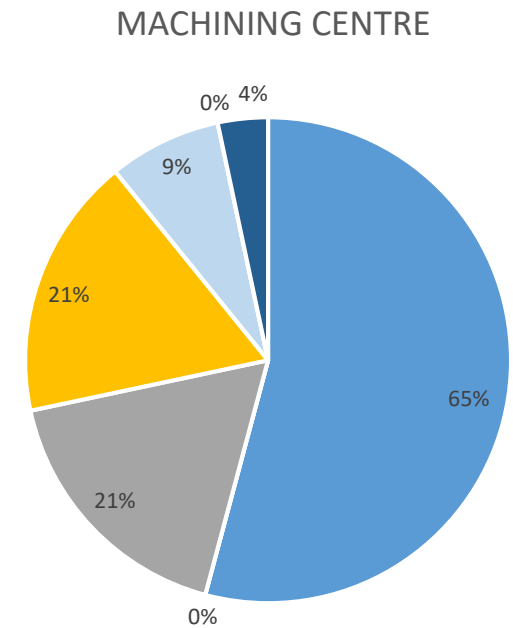
	Aug-21 Machining
No ID	14%
Process (Sales- Contract Review)	3%
production	57%
subcontract (includes paintshop)	20%
inspection	3%
purchasing	0%
despatch & transport	3%



- No ID
- Process (Sales- Contract Review)
- production
- subcontract (includes paintshop)
- inspection
- purchasing
- despatch & transport

NCR's per internal process %- MACHINING CENTRE

Aug-21	Machining Centre
No ID	65%
Process (Sales- Contract Review)	0%
production	21%
subcontract (includes paintshop)	21%
inspection	9%
purchasing	0%
despatch & transport	4%



- No ID
- Process (Sales- Contract Review)
- production
- subcontract (includes paintshop)
- inspection
- purchasing
- despatch & transport

TOP 5 SUPPLIERS YTD

WEC LASER	5.0
RIGHTON	2.6
ASD METAL SERVICES	2.3
RICHARD AUSTIN	0.7
THYSSEN KRUPP	1.7
USP STEELS	2.3
AC STEELS	0.7
Aalco	1.0
HOLMES DODSWORTH	1.0
ADVANCED STEEL	1.0
5750 COMPONENTS	1.0
NIPRO	1.3
KENLEY WAREHOUSING	1.0
HUB LE BAS	1.3
WEC MACHINING	2.0
SHERBURN	1.3
ATLAS TUBE BENDING	1.3

LEGEND : When a supplier reach 4 level-URGENT ACTION PLAN required

cumulated score August 2021

