

WEC NEW DASHBOARD

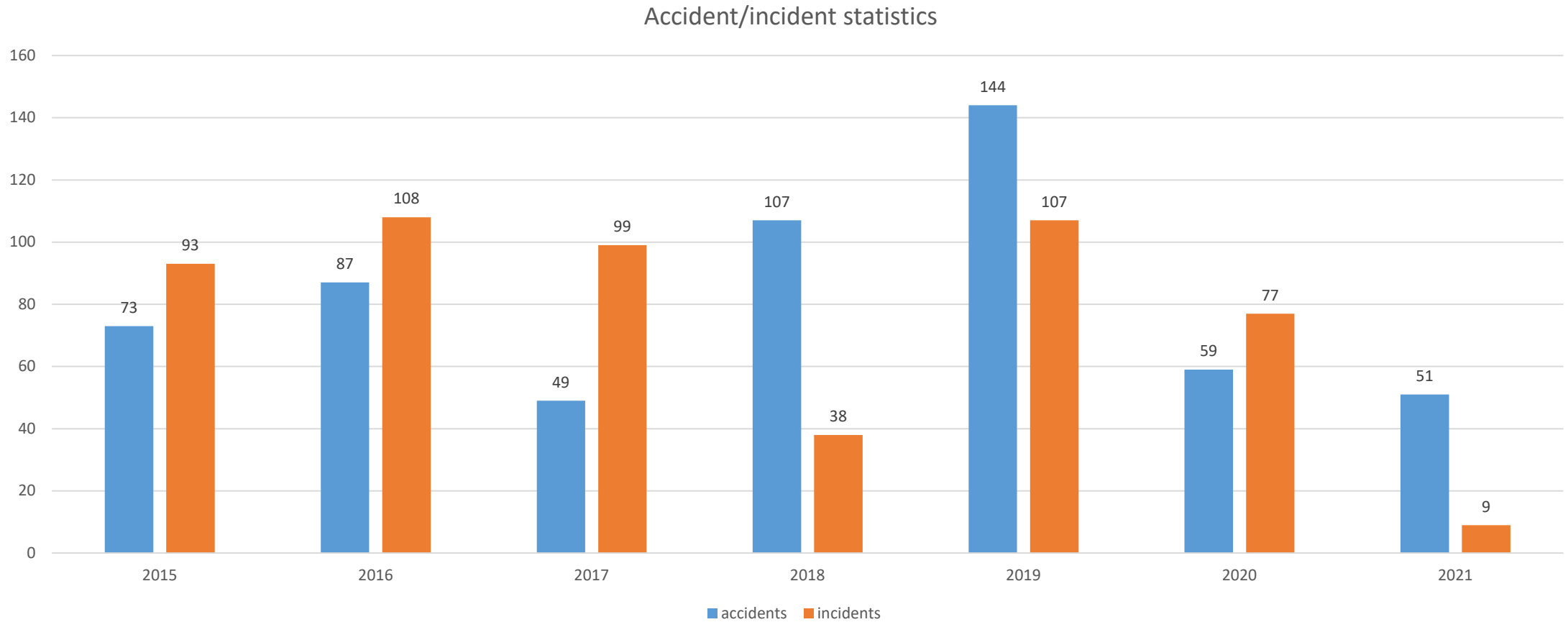
SEPTEMBER 2021

SHEQ Scorecard

SEPTEMBER 2021

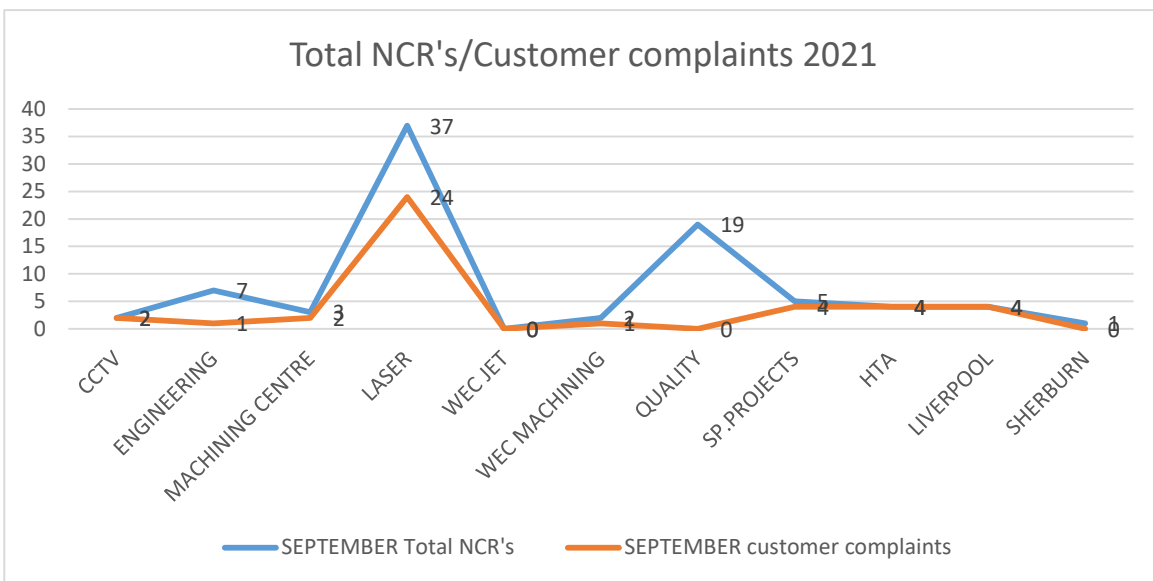
Subject	Targets	Actions	Status	Trend
Audits, Events, Assessments Problems (NCR's) Actions	Audits Overdue < % New planning for 2021 : Audits done : CCTV, Machining, Engineering follow-ups targets: OTD from 80%- 85%; Cost of non-quality from 1% to 0.5% Quality meetings : held with all departments in Darwen,, Machining and Sherburn	Discuss with all departments QA's in the weekly Quality meeting to review all issues and close the complete one s. Average closure of 20 days.	in progress	
Concessions	Expired without resolution none Extended without Action Plan None Regular Reviews None		in progress	
New/ amended/ deleted documents on Document Control Database	Revised system documents: Awaiting signature > - none Pending: Waste Management Policy? PPE policy?		in progress	
Calibration	Overdue : Machining and HTA list outstanding	Review with each department	In progress	
Training & Competence	Competences & Assessments - outstanding: none. All training records up-to-date		No progress	
Customer Satisfaction (Complaints, Surveys, etc.)	Satisfaction Surveys - none for September. Just repeat work			
Facilities Management	PPM Maintenance Overdue Tasks = none Unplanned tasks All requests are logged through the database	To the schedule		
Org chart	Organisation Chart No changes			
Supplier Quality	Top 5 suppliers (including remote sites)- worst supplier-			
Railway Safety Issue Resolution (Inc. Operational Safety)	Railway Safety Issues No work for rail in 2021			
EHS	Near misses YTD 9 Minor accidents YTD 51 Lost Time Accidents 7; Riddor=4; Accident rate = 0.41% Close Calls 0 Environment No Issues			

Health & safety performance YTD

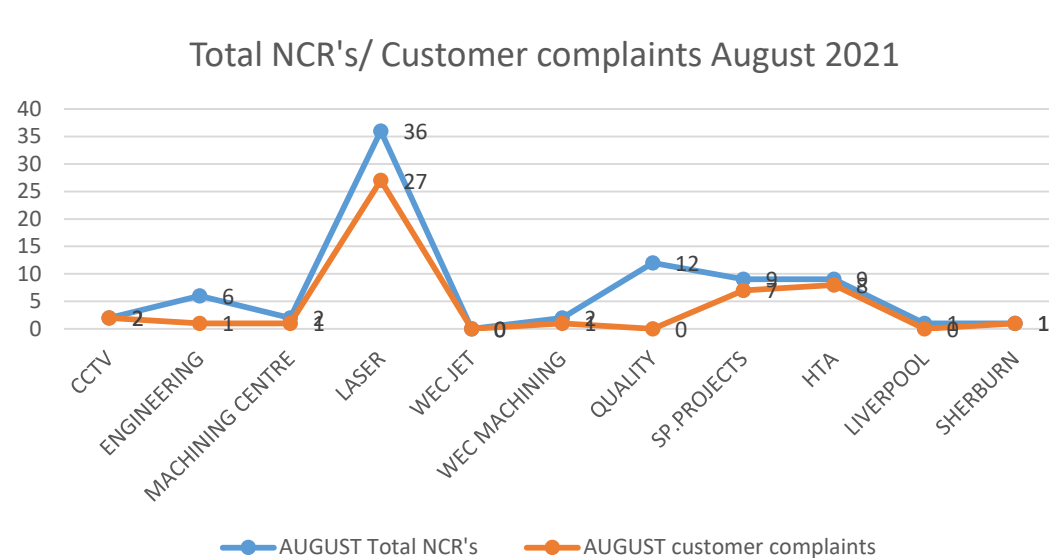


NCR/customer complaints

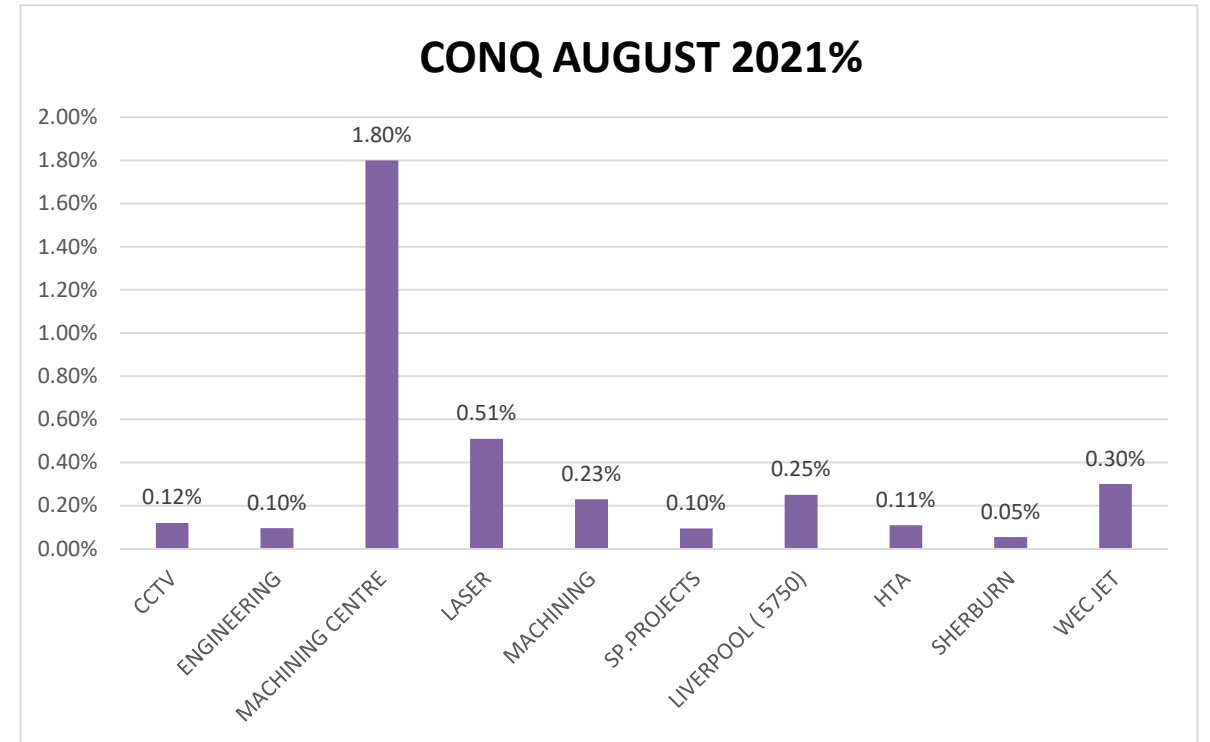
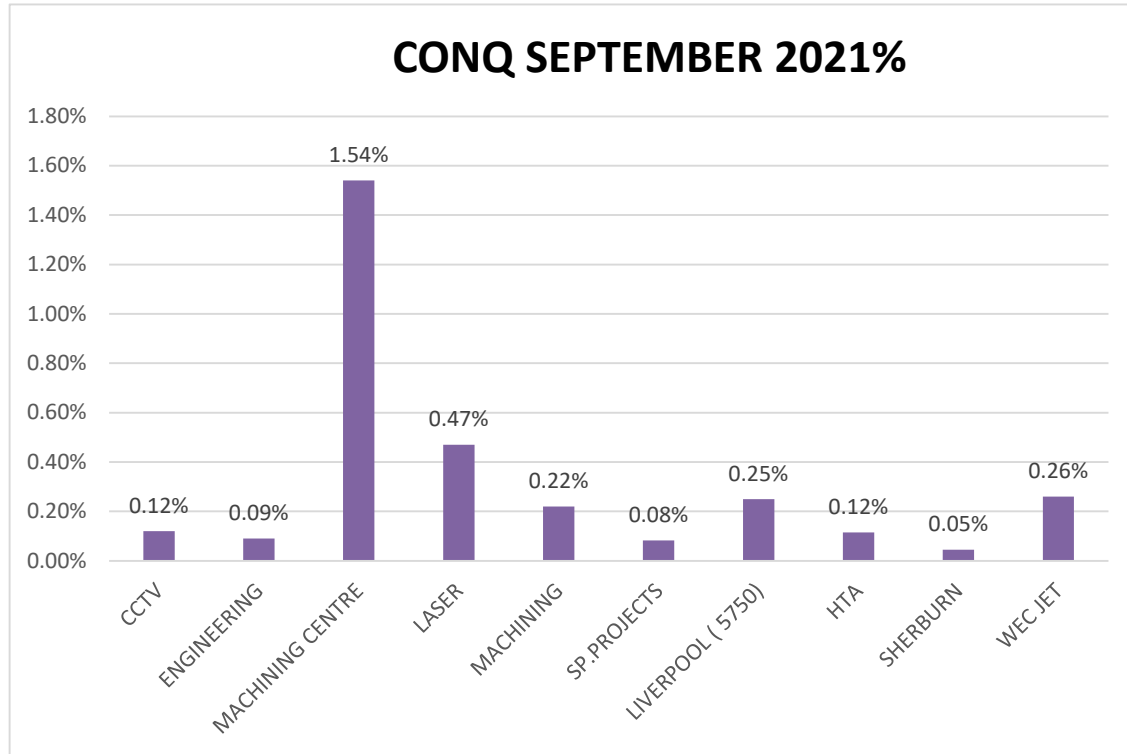
Total NCR's/Customer complaints 2021



Total NCR's/ Customer complaints August 2021



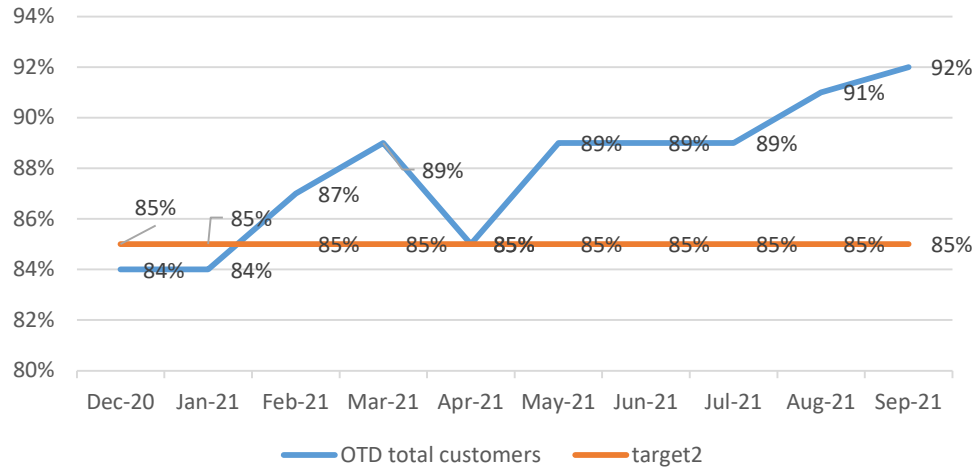
COST OF NON-QUALITY-YTD



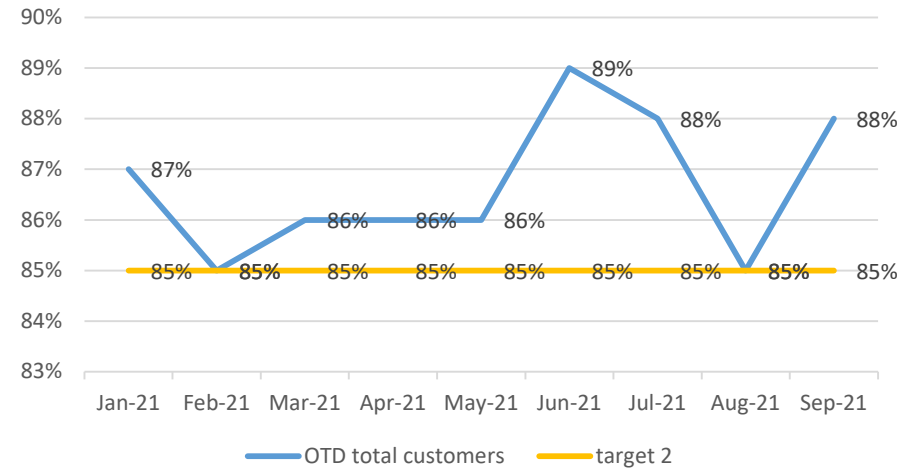
To a target of <0.5%

OTD PER DEPARTMENT SEPTEMBER 2021

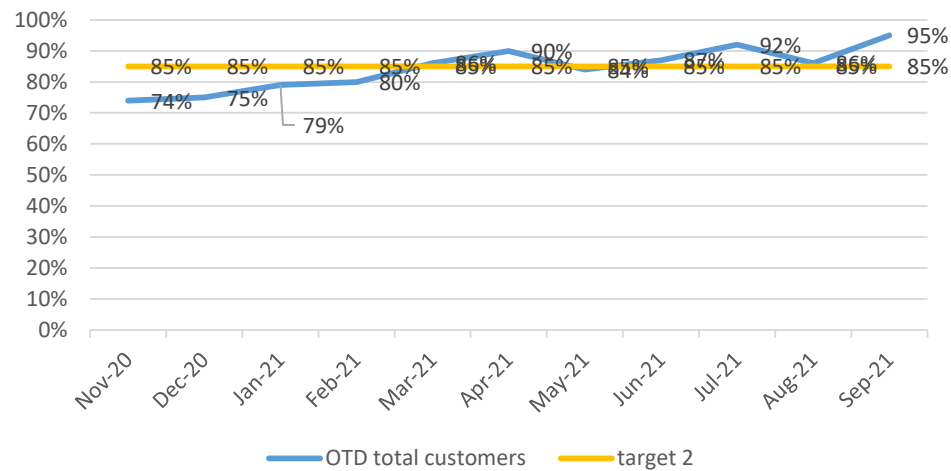
OTD ENGINEERING YTD



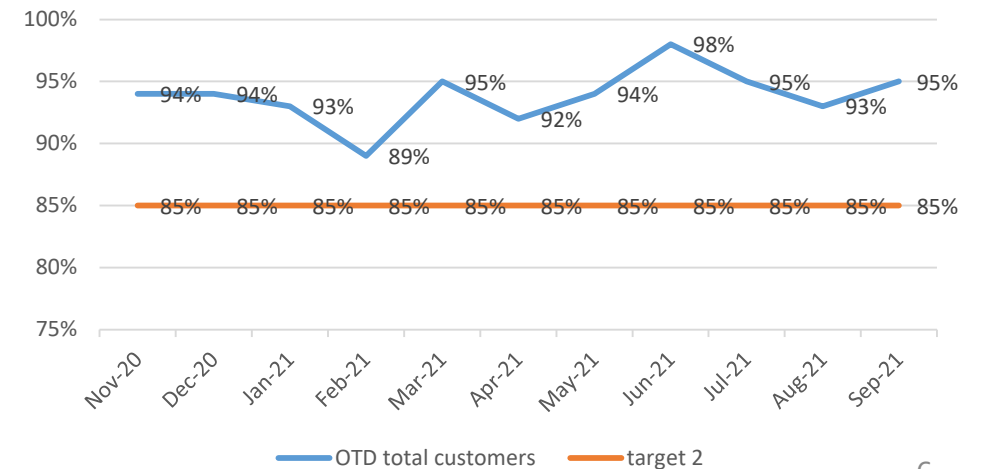
OTD LASER



OTD SPECIAL PROJECTS YTD

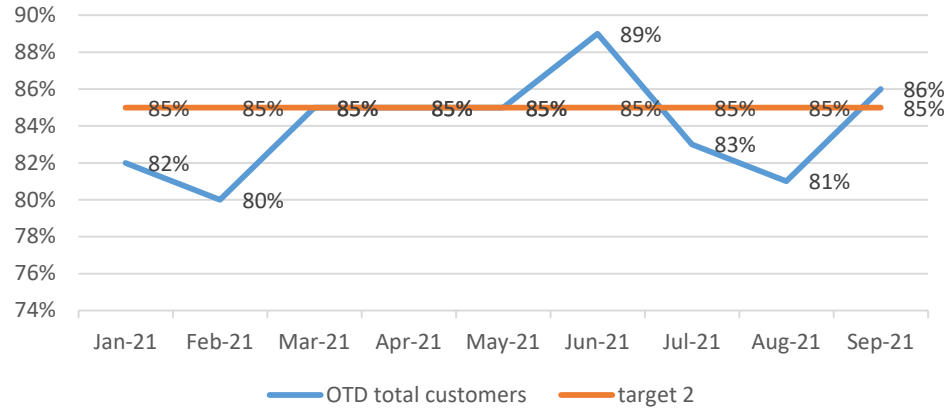


OTD MACHINING YTD

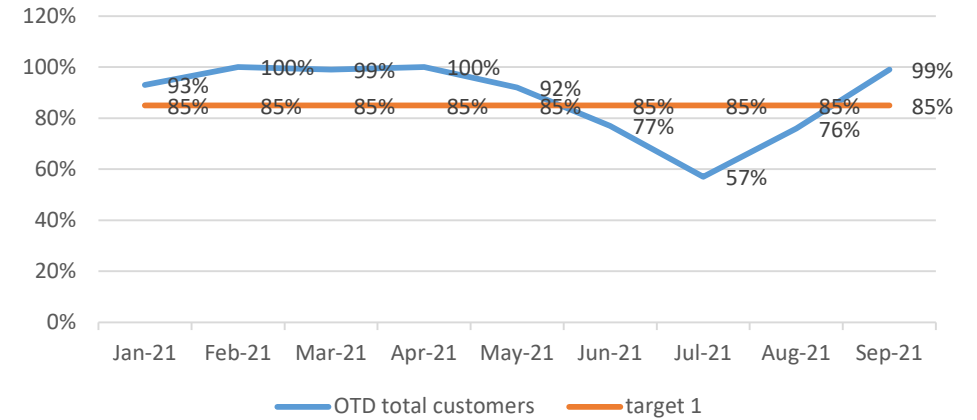


OTD PER DEPARTMENT SEPTEMBER 2021

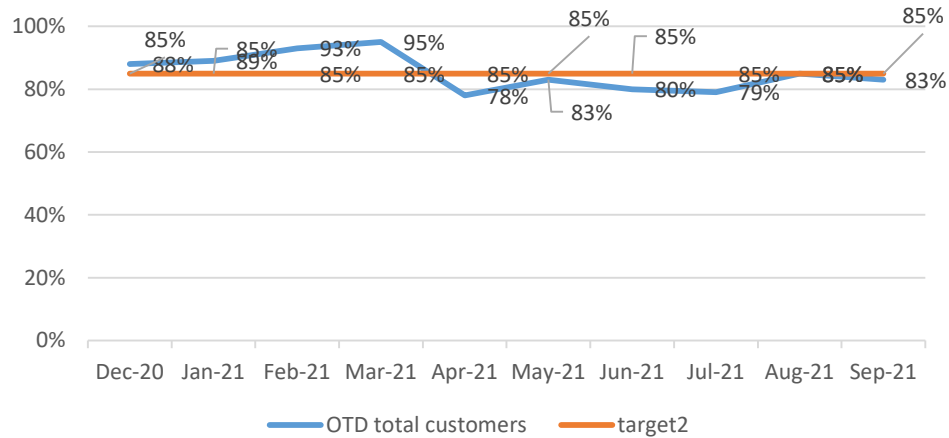
MACHINING CENTRE OTD YTD



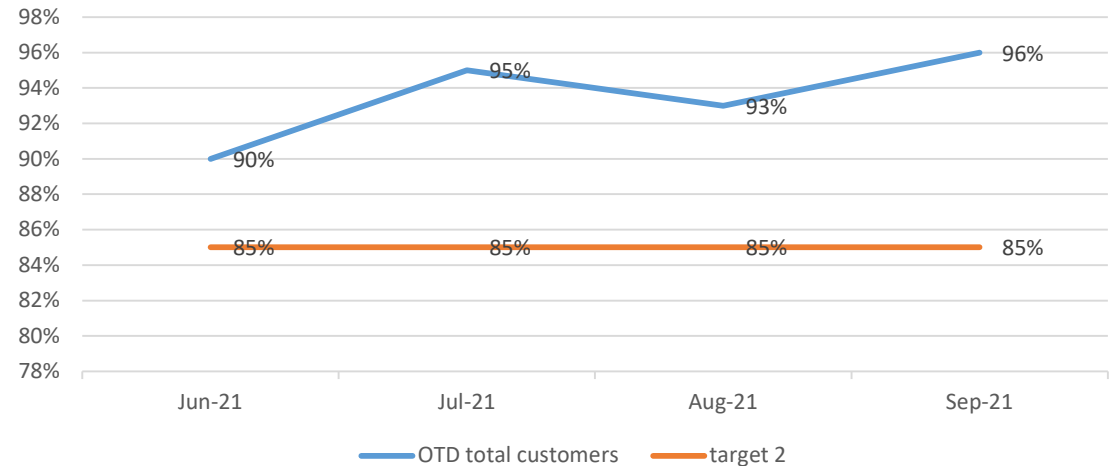
WEC JET OTD YTD



OTD HTA YTD 2021



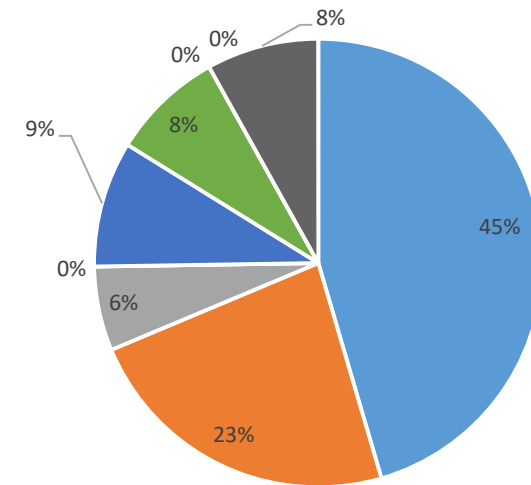
OTD SHERBURN YTD



NCR's per internal process %- SPECIAL PROJECTS

	Sep-21 SP
No ID	45%
production	23%
process (planning/ Contract Review)	6%
Sales	0%
subcontract (includes paintshop)	9%
customer	8%
inspection	0%
purchasing	0%
despatch & transport	8%

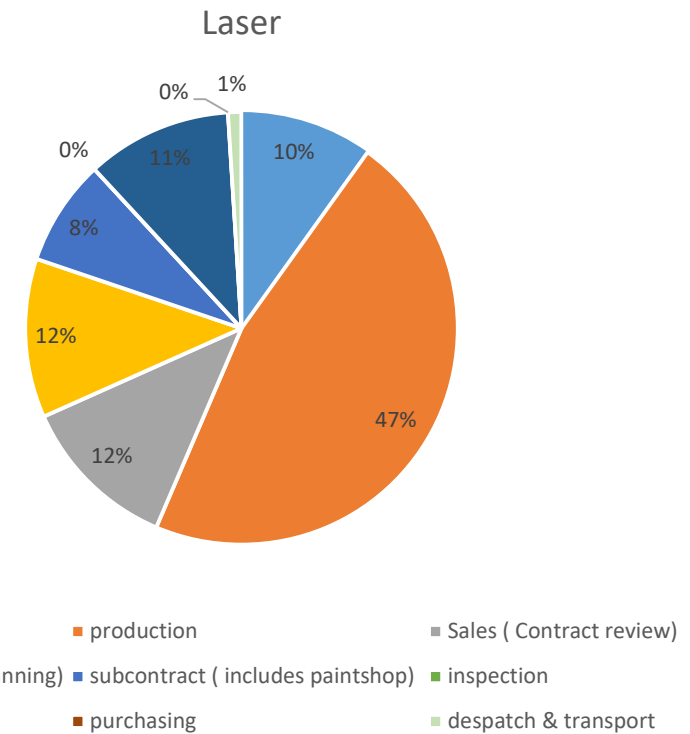
SP NCR PER PROCESS



- No ID
- production
- process (planning/ Contract Review)
- Sales
- subcontract (includes paintshop)
- customer
- inspection
- purchasing
- despatch & transport

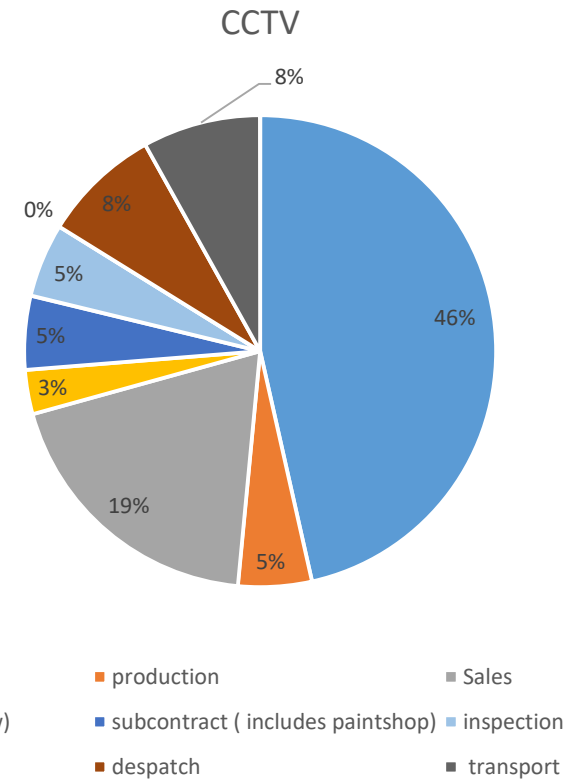
NCR's per internal process %- LASER

Sep-21	Laser
No ID	10%
production	47%
Sales (Contract review)	12%
process (programming/ planning)	12%
subcontract (includes paintshop)	8%
inspection	0%
Commercial	11%
purchasing	0%
despatch & transport	1%



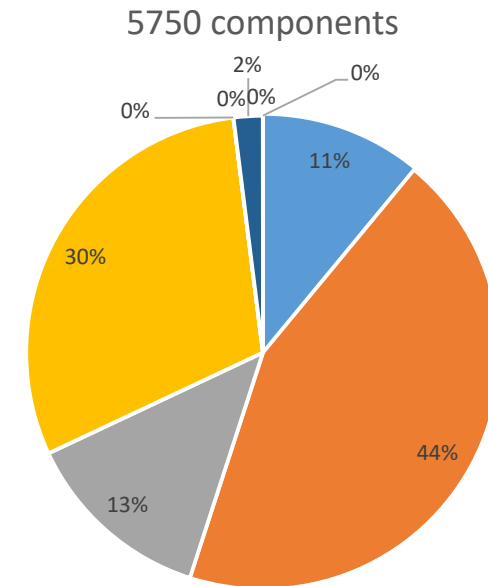
NCR's per internal process %- CCTV

	Sep-21 CCTV
No ID	46%
production	5%
Sales	19%
Process(Contract review)	3%
subcontract (includes paintshop)	5%
inspection	5%
purchasing	0%
despatch	8%
transport	8%



NCR's per internal process %-5750

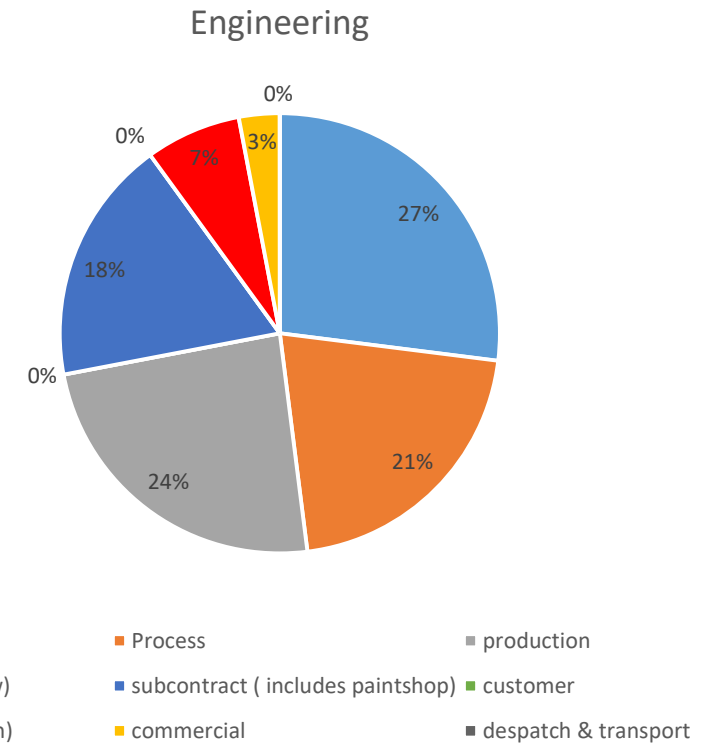
	Sep-21	5750
No ID		11%
production		44%
Sales (Contract review)		13%
process (programming/ planning)		30%
subcontract (includes paintshop)		0%
inspection		0%
commercial		2%
purchasing		0%
despatch & transport		0%



- No ID
- production
- Sales (Contract review)
- process (programming/
planning)
- subcontract (includes paintshop)
- inspection
- commercial
- purchasing
- despatch & transport

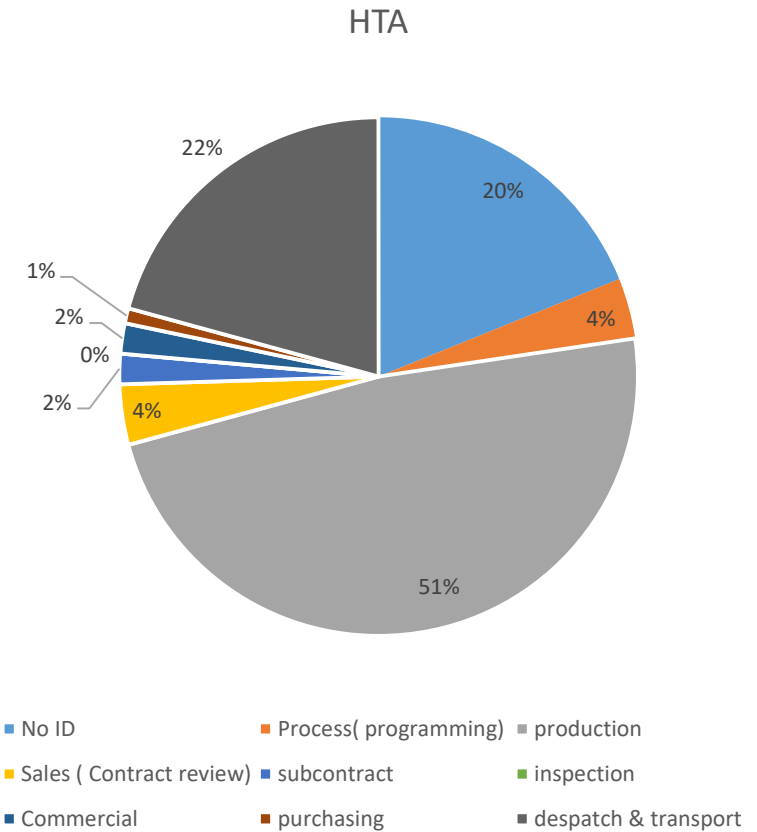
NCR's per internal process %- ENGINEERING

	Sep-21 Engineering
No ID	27%
Process	21%
production	24%
Sales (Contract review)	0%
subcontract (includes paintshop)	18%
customer	0%
inspection(supervision)	7%
commercial	3%
despatch & transport	0%



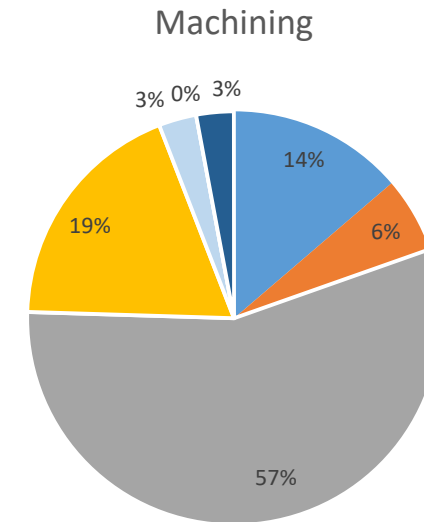
NCR's per internal process %- HTA

	Sep-21 HTA
No ID	20%
Process(programming)	4%
production	51%
Sales (Contract review)	4%
subcontract	2%
inspection	0%
Commercial	2%
purchasing	1%
despatch & transport	22%



NCR's per internal process %- MACHINING

	Sep-21	Machining
No ID		14%
Process (Sales- Contract Review)		6%
production		57%
subcontract (includes paintshop)		19%
inspection		3%
purchasing		0%
despatch & transport		3%

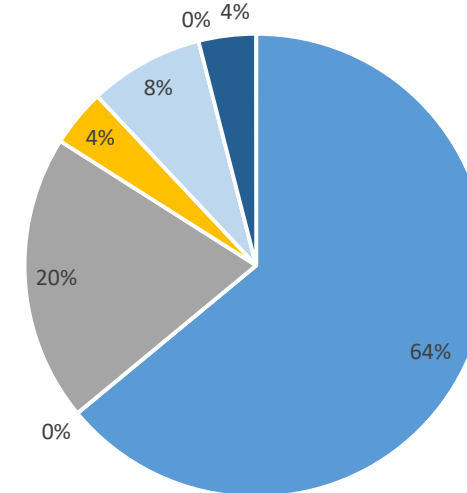


- No ID
- Process (Sales- Contract Review)
- production
- subcontract (includes paintshop)
- inspection
- purchasing
- despatch & transport

NCR's per internal process %- MACHINING CENTRE

Sep-21	Machining Centre
No ID	64%
Process (Sales- Contract Review)	0%
production	20%
subcontract (includes paintshop)	4%
inspection	8%
purchasing	0%
despatch & transport	4%

MACHINING CENTRE



- No ID
- Process (Sales- Contract Review)
- production
- subcontract (includes paintshop)
- inspection
- purchasing
- despatch & transport

TOP 5 SUPPLIERS YTD

WEC LASER	6.0
RIGHTON	2.6
ASD METAL SERVICES	2.3
RICHARD AUSTIN	0.7
THYSSEN KRUPP	1.7
USP STEELS	2.3
AC STEELS	0.7
Aalco	1.0
HOLMES DODSWORTH	1.0
ADVANCED STEEL	1.0
5750 COMPONENTS	1.0
NIPRO	1.3
KENLEY WAREHOUSING	1.0
HUB LE BAS	1.3
WEC MACHINING	2.0
SHERBURN	1.3
ATLAS TUBE BENDING	1.3

LEGEND : When a supplier reach 4 level-URGENT ACTION PLAN required

cumulated score September 2021

